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TOWN REPORT MILFORD, NEW HAMPSHIRE 2006





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~ Town of Milford 2006 Annual Report ~

~ About the Cover ~

Garden Street Police Facility

(Photograph by Kathleen Humphreys)

2006 was highlighted by the Police Department's transition into the new police facility in September when, after approximately 15 months of construction, the Garden Street facility became a reality. This undertaking would not have been possible had it not been for the support of the citizens of this town.

On behalf of all Town employees, we would like to sincerely thank the members of the Town Wide Facility Committee, Police Facility Building Committee, past and present Town Administrators, past and present Board of Selectmen and the taxpayers who supported this large project. Many people have dedicated such an enormous amount of their own time and effort from the beginning of this project including all the hearings, construction meetings, and building committee meetings, up until the completion of the project. For this, we sincerely thank each and every one of you.

Harriet Wilson Project & Statue

(Photograph by Dan Pooler)

Through the ages, towns have told their stories and nations have preserved their history through public art that often honors local men and women for their heroic, and often historic deeds.

Until 2002, when a group of ethnically diverse women came together to form The Harriet Wilson Project and began visiting schools and civic organizations, many local people did not know that Wilson, a pre-Civil War author from Milford, New Hampshire, made history when she wrote and published her novel, *Our Nig; or Sketches from the Life of a Free Black*, in 1859 and thus earned the honorific distinction of being the "Mother of the African-American novel". Even more fascinating was the discovery that this first novel published by a black woman, is studied all over the world for its unconventional exploration of themes central to mid-nineteenth century women's writings.

On November 5, 2006, after 4 years of raising public awareness and funds, the unveiling of the full-size bronze memorial statue in Bicentennial Park — the first to a person of color in the state — Harriet Wilson was well and truly welcomed back to her hometown.

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~ VOLUNTEER APPLICATION ~

NAME: _____

ADDRESS: _____

TELEPHONE NUMBER: _____

EMAIL ADDRESS: _____



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on / with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

Boards, Commissions, & Committees

- _____ Any Position as needed
- _____ Budget Committee – School/Town (circle one)
- _____ Conservation Commission
- _____ Facilities Planning Committee
- _____ Heritage Commission
- _____ PEG Access Board
- _____ Planning Board – Regular/Alternate (circle)
- _____ Recreation Commission
- _____ Recycling/Solid Waste Committee
- _____ Traffic Safety Committee
- _____ Volunteer Committee
- _____ Zoning Board–Regular/Alternate (circle)

Other Opportunities

- _____ Any other opportunity (please specify)
- _____ Emergency Management
- _____ Volunteer Coordination
- _____ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated

EMAIL TO: **rbolduc@milford.nh.gov**

or

MAIL TO: **Human Resources**
 Town Hall
 1 Union Square
 Milford. NH 03055-4240

This application, further volunteer information, and other volunteer opportunities are available on the web at www.milford.nh.gov/town_general/volunteer.htm

~ TOWN OF MILFORD, NH ~

~ MUNICIPAL SERVICES ~

Ambulance (Business)	673-1087	Recreation	672-1067
Assessing	672-0525	Selectmen's Office	673-2257
Building/Health	673-7964	Tax Collector	673-3403
Conservation Commission	672-1070	Town Administrator	673-2257
Data Operations Technician	673-2956	Town Clerk	673-3514
Finance	672-1061	Transfer Station	673-8939
Fire (Business)	673-3136	Wastewater Facility	673-9441
Host Homes	672-1069	Welfare Office	673-3735
Human Resources	673-4987	Zoning Board	673-7964
Library	673-2408	<u>Schools</u>	
Mediation	672-2711	Supt.'s Office	673-2202
Planning & Community Development	673-7964	High School	673-2401
Police (Business)	673-7717	Middle School	673-5221
Public Works	673-1662	Elementary Schools	673-1811

~ EMERGENCY NUMBERS ~

Ambulance /Fire/ Police	911
Emergency Management	673-0635
Poison Control	1-800-562-8236

~ TOWN OFFICE HOURS ~

Town Clerk – Monday through Friday	8:00 AM to 3:00 PM
Tax Collector – Monday through Friday	8:00 AM to 4:00 PM
All Other Offices – Monday through Friday	8:00 AM to 4:30 PM

~ MILFORD RECYCLING CENTER HOURS ~

Tuesday	8:00 AM to 8:00 PM
Wednesday	8:00 AM to 12:00 PM
Thursday	12:00 PM to 8:00 PM
Friday	8:00 AM to 1:00 PM
Saturday	8:00 AM to 4:30 PM

CLOSED: Sundays, Mondays & Holidays

~ WADLEIGH MEMORIAL LIBRARY HOURS ~

Monday - Thursday	9:30 AM to 8:30 PM
Friday	9:30 AM to 1:00 PM
Saturday	9:00 AM to 1:00 PM
Sunday (September – May)	1:00 PM to 5:00 PM
Sunday (June – August)	CLOSED

Visit us on the Town's web site at: www.milford.nh.gov

~ 2006 MILFORD, NH TOWN OFFICERS ~

~ BOARD OF SELECTMEN ~

Gary L. Daniels, Chairman	Term Expires 2009
Lawrence D. Pickett, Vice-Chairman	Term Expires 2007
Noreen A. O'Connell	Term Expires 2008
James G. Dannis	Term Expires 2009
Steven M. Sareault	Term Expires 2007

~ CEMETERY ADVISORY BOARD ~

Leonard Harten	Term Expires 2008
Richard Medlyn	Term Expires 2007
Rosario Ricciardi	Term Expires 2009

~ CHECKLIST SUPERVISORS ~

Ernest L. Barrett, Jr.	Term Expires 2008
Brian W. Sanborn	Term Expires 2009
Herbert Harding, Jr.	Term Expires 2010

~ MODERATOR ~

Nancy A. Amato	Term Expires 2008
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~ TOWN CLERK ~

Margaret A. Langell	Term Expires 2007
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~ TOWN TREASURER ~

Wilfred A. Leduc	Term Expires 2007
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~ TRUSTEES OF THE TRUST FUNDS ~

Ed Killam	Term Expires 2008
Janet Spaulding	Term Expires 2007
Brad Chappell	Term Expires 2009

~ TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY ~

Sandra Hardy, Chairman	Term Expires 2009
Timothy Barr	Term Expires 2009
Bert Becker, Treasurer	Term Expires 2008
Mary Burdett, Secretary	Term Expires 2007
Chris Costantino, Secretary	Term Expires 2007
Edith March	Term Expires 2009
Michael Tule	Term Expires 2008

~ WATER & WASTEWATER COMMISSIONERS ~

Robert Courage	Term Expires 2009
Peter Leishman	Term Expires 2008
Walter Murray	Term Expires 2007



~ 2006 MILFORD, NH TOWN DIRECTORS ~

~ TOWN ADMINISTRATOR ~

J. Guy Scaife

~ AMBULANCE SERVICE DIRECTOR ~

Eric P. Schelberg

~ ASSESSOR ~

Gregory A. Heyn

~ RESIDENTIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Kevin A. Lynch

~ COMMERCIAL BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER ~

Bill A. McKinney

~ COMMUNITY DEVELOPMENT DIRECTOR ~

William G. Parker

~ CONSERVATION COMMISSION ~

Diane H. Fitzpatrick

~ DATA MANAGEMENT TECHNICIAN ~

Leen M. In't Veld

~ DIRECTOR OF EMERGENCY MANAGEMENT ~

Steven L. Rougeau

~ FINANCE DIRECTOR ~

Rose Evans

~ FIRE CHIEF ~

Richard J. Pauley, Jr.

~ GENERAL FOREMAN/HIGHWAY ~

Carl A. Somero

~ GENERAL FOREMAN/FACILITIES ~

Connie J. Kelleher

~ HOST HOMES PROGRAM COORDINATOR ~

Mary Pat Jackson

~DIRECTOR OF HUMAN RESOURCES/SOCIAL SERVICES ~

Ruth A. Bolduc

~ 2006 MILFORD, NH TOWN DIRECTORS (cont.) ~

~ LIBRARY DIRECTOR ~

Michelle R. Sampson

~ MEDIATION PROGRAM COORDINATOR ~

May Delaney

~ TOWN PLANNER ~

Sarah H. Marchant

~ CHIEF OF POLICE ~

Frederick G. Douglas, Jr.

~ DIRECTOR OF PUBLIC WELFARE ~

Marian E. Castanho

~ DIRECTOR OF PUBLIC WORKS ~

William F. Ruoff

~ RECREATION DIRECTOR ~

Nicole M. Banks

~ TAX COLLECTOR ~

Kathy P. Doherty

~ TOWN CLERK ~

Margaret A. Langell

~ TRANSFER STATION SUPERVISOR ~

Tammy L. Scott

~ WATER/WASTEWATER SUPERINTENDENT ~

Larry B. Anderson



Town Hall, Centennial Celebration, 1894

~ 2006 MILFORD, NH TOWN BOARDS & COMMISSIONS ~

~ CONSERVATION COMMISSION ~

Diane Fitzpatrick, Chairman	Term Expires 2007
Hub Seward, Co-Vice-Chairman	Term Expires 2007
Chris Costantino, Alternate	Term Expires 2009
Jennifer Cote	Term Expires 2008
Rodney DellaFelice	Term Expires 2008
Audrey Fraizer	Term Expires 2007
Chris Guida, Alternate	Term Expires 2007
Wayne Hardy	Term Expires 2008
Andrew Seale	Term Expires 2008
Mark Turner	Term Expires 2009
Bob Walsh, Alternate	Term Expires 2009
Rita Carroll, Conservation Coordinator	
Noreen O'Connell & Jim Dannis, Board of Selectmen's Representatives	

~ HERITAGE COMMISSION ~

Charles Worcester, Chairman	Term Expires 2009
Herbert Adams, Vice-Chairman	Term Expires 2008
Judy Parker, Secretary	Term Expires 2009
Ruth Heden, Treasurer	Term Expires 2009
JerriAnne Boggis	Term Expires 2009
Polly Cote, Alternate	Term Expires 2008
Steve Sareault, Board of Selectmen's Representative	

~ PLANNING BOARD ~

Walter Murray, Chairman	Term Expires 2009
Janet Langdell, Vice-Chairman	Term Expires 2008
Paul Amato	Term Expires 2008
Christopher Beer	Term Expires 2007
Paul Blanchette	Term Expires 2007
Judy Plant, Alternate	Term Expires 2008
Susan Robinson, Alternate	Term Expires 2008
Thomas Sloan	Term Expires 2007
Jim Dannis, Board of Selectmen's Representative	

~ RECREATION COMMISSION ~

Walter Smith, Chairman	Term Expires 2009
Scott Hembrow, Vice Chairman	Term Expires 2007
Mary Albina, Secretary	Term Expires 2009
Joan Dargie	Term Expires 2007
Alberta Finch	Term Expires 2007
Rick Mossey	Term Expires 2008
Larry Pickett, Board of Selectmen's Representative	

~ ZONING BOARD OF ADJUSTMENT ~

Leonard Harten, Chairman	Term Expires 2009
Katherine Bauer, Vice-Chairman	Term Expires 2009
Steven Bonczar, Alternate	Term Expires 2009
Robert Levenson	Term Expires 2007
David Michel, Alternate	Term Expires 2008
Ronald Pieper	Term Expires 2008
Fletcher Seagroves	Term Expires 2008
Kevin Taylor	Term Expires 2008
Richard Westergren, Alternate	Term Expires 2008
Noreen O'Connell, Board of Selectmen's Representative	

~ 2006 MILFORD, NH TOWN STANDING COMMITTEES ~

~ BROX COMMUNITY PROPERTY DEVELOPMENT COMMITTEE ~

Dino Pioli, Chairman
Marcy Stanton, Vice-Chairman
Bill McKinney, Secretary
Bill Parker

Larry Pickett
Bill Ruoff
Steve Sareault

~ BUDGET ADVISORY COMMITTEE ~

Ron Pieper, Chairman
Bill Fitzpatrick, Vice Chairman
Peggy Seward, Secretary
Gil Archambault
Kathy Bauer

Deanna Carter
Frank Corey
Tim Finan
Trudy Morgan

~ CAPITAL IMPROVEMENTS PLAN CITIZEN'S ADVISORY COMMITTEE ~

Donna Barr
Paul Blanchette
Peter Bragdon
Dawn Condra

Rose Evans (advisory)
Bill Parker (advisory)
Charles Sweeney

~ EMERGENCY MANAGEMENT ~

Steve Rougeau, Director
Helen Burke
Charlie Patterson

Ron Post
Fletcher Seagroves

~ FLETCHER CAP COMMITTEE ~

Celeste Barr
Polly Cote
Rod DellaFelice
Jerry Guthrie
Karin Lagro
Noreen O'Connell, Board of Selectmen's Representative

Bill Parker (advisory)
Barbara Parry
Bill Ruoff
Guy Scaife

~ FACILITIES PLANNING COMMITTEE ~

Donna Barr, Chairman
Mary Albina
Gil Archambault
Paul Bagley
Kathy Bauer
Kent Chappell
Geri Dickerman
Jerry Dussault
Tim Finan

Shane Hooker
Peter Leishman
Denise Long
Liz Michaud
Russ Monbleau
Mervin Newton
Bill Parker (advisory)
Leighton White

~ PUBLIC ACCESS TELEVISION COMMITTEE ~

Rosie Deloge, Chairman
Michelle Sampson, Vice-chairman
Timothy Finan, Secretary
Gary Daniels, Board of Selectmen's Representative

Nolan Jones
Joe Kasper
Mike Nelson

~ 2006 MILFORD, NH TOWN STANDING COMMITTEES (cont.) ~

~ RECYCLING COMMITTEE ~

Celeste Barr
Bertram Becker
Ryan Hansen
Donna Kemp
Noreen O'Connell, Board of Selectmen's Representative

Kathy Parker
Bill Ruoff
Tammy Scott

~ TRAFFIC SAFETY COMMITTEE ~

Gil Archambault
Bob Courage
Fred Douglas
Bob Levesque
Steve Sareault, Board of Selectmen's Representative

Kevin Lynch
Bill Parker
Bill Ruoff
Dave Wheeler

~ 2006 MILFORD, NH TOWN PROVISIONAL COMMITTEES ~

~ POLICE FACILITIES DESIGN AND BUILDING COMMITTEE ~

Joe Stella, Chairman
Mary Albina, Vice-Chairman
Geri Dickerman, Secretary
Kent Chappell
Noreen O'Connell, Board of Selectmen's Representative

Fred Douglas
Bill Kokko
Steve Sareault

~ 2006 MILFORD, NH ASSOCIATED COMMITTEES ~

~ DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT) ~

Noreen O'Connell, Board of Selectmen's Representative

~ MILFORD AREA COMMUNICATIONS CENTER BOARD OF GOVERNORS ~

Larry Pickett, Board of Selectmen's Representative (Alternate)

~ MILFORD INDUSTRIAL DEVELOPMENT CORPORATION (M.I.D.C.) ~

Noreen O'Connell and Gary Daniels, Board of Selectmen's Representatives

~ NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES ~

Noreen A. O'Connell

Janet Langdell

Bill Parker





Town Of Milford

OFFICE OF THE SELECTMEN

~ 2006 SELECTMEN'S REPORT ~

2006 was a year of transition for the Board of Selectmen. The Board opened its year by welcoming back Gary Daniels for his second term on the Board, and welcoming Jim Dannis for his first term. Gary Daniels was elected Chair of the Board for the ensuing year and Larry Pickett was elected Vice Chair.

April brought a number of changes in staff:

- Selectman Doug Bianchi submitted his resignation from the Board for personal reasons and in May the Board appointed Steve Sareault to fill the vacancy. We thank Doug for his year of service on the Board and wish him well in future endeavors.
- After numerous years with the Town, Town Administrator Katie Chambers announced that she would be leaving Town employment, having accepted a position within an SAU district in western New Hampshire. The commitment Katie made to her position as Town Administrator and to the Town was unquestionable, and demonstrated her professionalism and devotion. While Katie's smiling face and bubbling personality will be missed at Town Hall, we know that her commitment and drive to excel will lead her to success in her new position. Thank you, Katie, for your years of service to Milford.
- After many years of Town employment, Welfare Director Maria Brown left the public sector for the private sector, accepting a co-director position with SHARE, an organization she had worked closely with over the past years in her role as Welfare Director. She handled the position of Welfare Director with fairness and professionalism, traits that undoubtedly were appealing to SHARE as they sought her services. Our thanks to Maria for her years of dedicated service. While her presence in Town Hall will be missed, we know we'll continue to have a good connection as our Welfare Department works with SHARE in the future.

In April the Board started the search process for a new Town Administrator, a process that lasted about four months. With Katie's departure in June, the Board selected former Milford Town Administrator Lee Mayhew to fill in as the Interim Town Administrator until the search process was completed and a new, permanent Town Administrator was chosen. In July, the Board selected Guy Scaife to be Milford's new Town Administrator and he assumed his new position on August 24, 2006, bringing with him strong management skills gained in the public sector and private sector, and a strong focus on customer service.

Mid-summer brought the start of another budget season, but this one logistically was a little more challenging than those of the past. With Katie Chambers' departure in June and Lee Mayhew's interim tenure terminating at the end of August, serious discussions on the budget were deferred until a new Town Administrator was in place.

The Board had also decided on using a new budget process, one which required the Town Administrator to work with Department Heads within guidelines given by the Board to determine the 2007 budget. When Guy Scaife took over as Town Administrator in late August, the process was already three months later than it normally started. The Town Administrator diligently started working with the Finance Director and Department Heads, and in December submitted to the Board a budget that was smallest increase seen in many years, and one which is approximately half of the increase approved in 2006. We commend Guy, Rose Evans, and all the Department Heads for their time and dedication in putting this budget together in the shortened timeframe they had to work within.

As budget discussions got underway, the Board addressed the Ambulance Efficiency Study Committee's recommendation that the Fire Department and Ambulance Department be merged. In the end, information came to the Board that indicated that it was more advantageous to leave the departments as separate entities, and the Board concurred.

Over the summer another major project was undertaken by the Assessing Department – revaluation of the Town. This state-required project was a major initiative to move the assessment of Milford homes from their 55% assessment to 100%, with appropriate adjustments also made to businesses to achieve a 100% assessment. The Town carried out and completed the initiative with the assistance of Vision Appraisal Technology. All that remains is the abatement process for those would believe their assessment was inaccurate.

In September the Police Department moved into the new Police Facility on Garden Street, completing a endeavor that had been shepherded by the Police Facility Building Committee since the beginning of the project. Sincere gratitude is extended to those volunteers and staff members of the committee for their long hours of service to the community and their dedication in guiding this project to fruition.

In November another major project came to fruition with the unveiling of the Harriet E. Wilson Memorial in Bicentennial Park, honoring Harriet's native roots here in Milford and her contribution to American and Afro-American literature as the first Afro-American woman to have a novel published in America.

Selectmen continued their 5th Monday Forums throughout the year, holding informal meetings on the fifth Monday of any month that had five Mondays. These forums presented the opportunity for citizens to meet with Board members to discuss any issue in a non-agenda setting. There were a number of people who availed themselves of these opportunities and we thank them for their willingness to participate and bring their issues to the attention of the Board.

In 2006 the PEG (Public, Education, Government) Access project started broadcasting Selectmen and School Board meetings into peoples' home via Channel 21 on cable TV. The PEG Board discovered that PEG offerings would pretty much be limited to Selectmen and School Board meetings if they continued with just a part-time TV Manager, so the PEG Board requested during budget discussions that the TV Manager position be changed to full-time.

One of the adjustments we have all had to make over the past year is learning to live with this thing called a blog. A blog is a shared on-line web site journal or log,

formally known as a weblog, where people can post entries (usually in chronological order) about their personal experiences and opinions and receive posted entries from others. Some Selectmen have availed themselves of this technology to communicate with the public, as well as to bounce ideas off the general public before bringing them to the Board. While the blog is a relatively new vehicle used by officials to gauge public acceptance of a proposal they plan to bring to the Board, the blog is simply an extension of the research officials do (and have done for years) in preparation of bringing their proposal to the Board for support or approval. There is nothing wrong with this approach, as it offers the opportunity for an official to bring a more complete idea before the Board. State legislators commonly bounce their ideas for proposed legislation off known proponents and opponents in the hope of identifying the supporting and opposing views of the legislation to better prepare themselves to defend their proposal against critics, thereby affording a better chance of getting support for the proposal. The primarily problem we have encountered with blogs is that some people still do not understand that what is written on a blog is the opinion of the writer (the person posting the opinion), not the official word of their governing body. The official word/position of the Selectmen will appear in the approved minutes of their meeting. To avoid the confusion of the past, we hope that citizens and employees alike will understand that they need to watch the video-taped meetings on cable TV (Channel 21) or read the official minutes of the meeting to determine the official position of the Board on any particular issue. Reading blogs will only give them the individual writer's opinion.

Finally, in December, the Board finalized an Ethics Policy for Town officials and Town employees. The Ethics Policy was not proposed in response to any perception of an ethics problem. The Board felt it was simply good planning, within the belief that taxpayers, Town officials and Town employees will benefit from a single, clear, Town-wide set of ethics rules. The Ethics Policy closely tracks the state ethics code that is applicable to all state employees, as the Board felt the state code captured the key ethics concepts that are appropriate for Milford, while choosing not to add any new bureaucratic body or administrative burden.

Much has been gained in 2006, especially in terms of shifting operations authority from the Board of Selectmen to the Town Administrator. The Board continues to scrutinize the fiscal aspects of Town operations to ensure your tax dollars are spent effectively and efficiently. We continue to look optimistically at the challenges we now face, and those we know are coming, and make our decisions to the best of our ability, based on the information we have before us at the time. We stand united as a Board in our dedication to representing you and thank you very much for giving us the opportunity to serve in this capacity.

Respectfully,

The Milford Board of Selectmen

Gary Daniels, Chairman

Larry Pickett, Vice Chairman

Noreen O'Connell

Jim Dannis

Steve Sareault



MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH 03055

PHONE (603) 673-1087 • FAX (603) 673-2273

~ 2006 REPORT ~

Milford Ambulance Service continued its important charge of providing emergency ambulance coverage to the Town of Milford in a proud and professional manner during 2006.

Activity: Milford Ambulance Service responded to a total of 1,117 calls, an increase of 53 calls as compared to 2005. Of the 1,191 patients evaluated and/or treated, 868 patients were transported to the hospital of their choice with 329 patients refusing transport. The surrounding communities of Amherst, Brookline and Wilton provided mutual aid ambulance coverage to Milford on 24 occasions when both of the Service's ambulances were unavailable due to either rendering assistance or being out of service for maintenance.

Beginning January 1, 2006, the Service, along with 297 other licensed units in the State, began utilizing Trauma and Emergency Medical Services Information System (TEMSIS) software. TEMSIS is a State provided software tool to replace hand written Patient Care Reports – documentation of a patient's complaint, provider assessment and treatment - with an electronic Patient Care Report. The goal of TEMSIS is to capture medical data in greater detail and to allow accurate statistical analysis of patient complaints and provider treatment to patient outcome. Analysis of this type will provide a scientific basis for current therapy modalities and for which to add new therapies as they develop.

In August the Ambulance Service along with the Fire, Police, and Emergency Management Departments, organized a Heat Relief Shelter in the Town Hall for residents without air conditioning during a stretch of high 90 and triple digit temperatures. The Town broadcast this information on local television stations, posted information on the Town webpage, and initiated personnel to canvass local elderly and assisted living facilities to inform residents.

Education: 2006 saw the continuation of Service involvement in community education programs, staff training development and participation in the development of future State of New Hampshire EMS initiatives.

Community Education - MAS continued to expand its community education program geared toward injury prevention. During the annual Pumpkin Festival close to 250 children participated in several interactive programs including E911 demonstrations and poisoning prevention activities. E911 interaction consisted of participants speaking with a simulated 911 operator who asked questions similar to what an actual operator would ask, and the Poisoning Prevention station demonstrated the importance of proper storage, handling and dispensing of household chemicals and pesticides. Other activities included a Safety Scavenger Hunt.

The Service participated in several public education and relation programs designed to enlighten the public on the capabilities of the Service and how to respond to a medical emergency.

Activities included continued participation with the Milford Fire Department Riskwatch Education Program in the elementary schools. Presentations covered poisoning prevention, water and bicycle safety and suffocation dangers.

Service personnel assisted both Cub and Girl Scouts with obtaining their First-Aid Merit Badges. The Scouts received hands on training on how to splint a fracture, control bleeding, how to call for assistance, and other first-aid information.

Training - Three volunteer members successfully upgraded their EMT-Basic certification to EMT-Intermediate. EMT-Intermediate education includes in-depth coverage of anatomy, organ and cellular physiology, cardiology, pharmacology, intravenous cannulation and fluid management. The new skill sets available to these attendants further enhances the level of care available to the Town and speaks highly of the commitment and dedication of the volunteer staff.

In May eight students graduated a Service sponsored 120-hour EMT-Basic class of which four students joined the Service. All eight students went on to successfully pass both the National Registry of EMTs practical and written examinations later that month.

Additionally, one staff member successfully completed the State of New Hampshire Bureau of EMS Instructor/Coordinator Program, doubling the total of licensed Instructor/Coordinators on staff to two. Instructor/Coordinators are licensed by the Bureau of EMS to teach initial and refresher EMT education programs including EMT-Basic, Intermediate and Paramedic, which facilitates the Service's ability to recruit and retain both Volunteer and Career staff.

Membership: Volunteers, encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels, continue to be the backbone of the Service. During 2006, the volunteer staff covered over 22,464 hours of call shift time in a professional and compassionate manner. Additionally, mandatory continuing education exceeded 1,400 hours. Continuing education covered such topics as patient assessment, cardiac care, airway control, cervical spine immobilization and more.

In 2006, the Service recruited seven new members. The new attendants completed, or are in the process of completing, a Field Training Program (FTP). The FTP is a Service initiated program designed to orient new members to Milford Ambulance Service operations and assist the trainee in applying their EMT skills in the field. Efforts continue toward recruitment and retention.

Awards - MAS recognized several members for their individual contributions to the Service throughout the year.

One volunteer member was honored as Member of the Year and three members were honored as Co-Rookies of the Year. The recipients each provided assistance above and beyond their regular duties. Additionally, these members promoted team spirit and provided selfless dedication to the Service and the citizens of Milford.

Five volunteer members were recognized for their contribution of time for shift coverage. These members provided over 1,000 hours of shift coverage with one individual providing over 1,600 hours.

In April, volunteer Lieutenant Greg White was recognized with the Local Hero Award by the local chapter of the American Red Cross. Lieutenant White was recognized for his pre-hospital care and tireless dedication to the community.

These deserved awards emphasize the value of the individuals who contribute to the Service on a daily basis, which makes the Service second to none in the State. The citizens of Milford can be proud to have these individuals protecting them and are available at a moments notice.

Ambulance Service Analysis: In mid-2006, the Board of Selectmen charged the new Town Administrator to re-analyze the options concerning the provision of emergency medical services to the Town. After a thorough analysis of the three options – merge the existing Ambulance and Fire Departments, privatize emergency medical services, or maintain the existing Ambulance Service as a stand-alone department - the Town Administrator concluded, and the Board of Selectmen endorsed, maintaining the existing Ambulance Service as a stand-alone department, with some structural changes. This would best serve the Town while being the most cost efficient option.

The most notable changes to the Service that have been enacted include replacing the vacant full-time paramedic position with per-diem paramedic staff and offering non-emergency ambulance transfers with the Service's second ambulance during weekdays when both ambulances are available. The latter offers the ability to increase revenue through an increase in efficiency of second ambulance utilization while the former reduces expenses in Service operating budget yet maintaining the same level of quality service.

The use of per-diem personnel has successfully been in place since 2005 and should present no issue moving forward. The introduction of non-emergency transfers is a new undertaking for the Service, however with careful management and oversight should have little impact on Service operation or be noticed by residents.

Billing and Revenue: The Service generated \$340,000 of revenue that was recognized in the General Fund used to offset the cost of ambulance operations. The anticipated net budget impact for 2007 is estimated to be \$231,000.

To the personnel of the Milford Ambulance Service – Thank you for the dedication, professionalism and quality pre-hospital emergency healthcare that you consistently practice and provide. It is these attributes that make Milford Ambulance Service a high quality ambulance service of which the citizens of Milford can be proud.

On behalf of Milford Ambulance Service, I would like to thank the Town and my many colleagues for their continued support during 2006. The Service will continue to provide quality emergency pre-hospital care while continuing to earn your respect, trust and support in 2007.

Respectfully submitted,

Eric Schelberg, Director

Request for Medical Aid Monthly Analysis - 2006

During 2006, Milford Ambulance Service responded to 1,117 of 1,141 requests for medical aid in Milford. The 24 requests that the Service was unable to respond to were responded to by mutual aid ambulance services. Additionally, Milford Ambulance Service provided mutual aid ambulance coverage to the other communities on 34 occasions.

The following graphic is a monthly breakdown of said requests:

<u>Month</u>	<u>Monthly Total*</u>	<u>Mutual Aid to Milford</u>		
January	101 (3)	3	Total requests for Mutual Aid to	
February	70 (3)	2	other communities in 2006	34
March	118 (7)	5		
April	110 (1)	0	Number of Individuals	
May	96 (8)	1	Transported:	868
June	84 (2)	0	Number of individuals that	
July	87 (2)	4	Refused Transport:	<u>329</u>
August	100 (1)	6	Total Patient Contacts:	1,197
September	94 (2)	2		
October	91 (4)	1		
November	83 (1)	0	Total requests for medical aid in	1,141
December	83 (0)	0	Milford in 2006:	
Total:	1,117	24		

* The number in parenthesis is included in the monthly total and indicates the number of mutual aid assists by Milford Ambulance Service to other communities.

The following graphic is a monthly breakdown of said requests:

Complaint Analysis - 2006

Cardiac	106
Cardiac Arrest	5
Respiratory	112
CVA	16
Seizure	26
Diabetic	20
Abdominal	47
Child Birth	1
Syncope	39
OD (Drugs/Alcohol)	34
Fractures	15
Bleeding/Shock	56
Head Injury	60
Burns	1
Psychological	35
Unresponsive	54
General Weakness	50
Generalized Pain	126
Other	103
No Transport	329
Total:	1,191

Location Analysis - 2006

Home/Residence	379
Elderly Housing	133
Physicians Office	32
Milford Medical Center	32
Commercial/Industrial	91
School	16
Nursing Home	124
Motor Vehicle Accident	170
Other	214
Total:	1,191



Town Of Milford

ASSESSING DEPARTMENT

~ 2006 REPORT ~

The final values were given to the Department of Revenue Administration in mid September after the Selectmen accepted the appraisal of our community. A tax rate was set on October 20, 2006 and the final tax bills went out on November 1, 2006.

The Selectmen have certified the new reassessment and sales information for the 2006 Equalization Municipal Sheets Certificate mandated by the Department of Revenue Administration. A true measure of the assessments has not been determined by the DRA and will not be known prior to the printing of this report.

Vision Appraisal Technology, Inc. conducted a full revaluation on behalf of the Town in the tax year 2006. The Board of Tax and Land Appeals has not addressed whether Vision Appraisal Technology, Inc. has performed the reassessment to the BTLA's satisfaction. The Board of Tax and Land Appeals chief staff appraiser is in the process of conducting a study of the reassessment of all properties in the Town of Milford.

The Assessing Department in a partnership with Vision Appraisal Technology, Inc., data collected and data entered 50% of all properties in the Town of Milford. This saved the Milford taxpayers \$102,000 relative to the scope of work that was performed for the 2006 Revaluation.

The Assessing Department will strive to save the Milford taxpayers additional monies beginning in the tax year 2007 by conducting a five year Cyclical Revaluation in-house without contracting a costly appraisal company or firms.

The Assessing Department has a new CAMA system to provide reports and analyses relative to the assessment of our community. The Town of Milford as of 4/1/2006 has a total parcel count of 5,434.

Gregory A. Heyn, Assessor

The following statistics were the basis of the 2006 property taxes:

Total Property Taxes Assessed	\$ 27,213,521
Less: War Service Credits	\$ (162,700)
Total Property Tax Commitment	\$ 27,050,821

Net Town Valuation with Utilities (for local rate calculation)	\$ 1,539,168,628
Net Town Valuation without Utilities (for State education tax calculation)	\$ 1,526,056,638

Tax Assessed	Net Valuation	Rate
\$ 3,460,964 ÷	\$ 1,526,056,628 =	\$ 2.27 per thousand, State Education Tax
\$ 23,752,557 ÷	\$ 1,539,168,628 =	\$ 15.43 per thousand, local property taxes
\$ 27,213,521		\$ 17.70

BUILDING DEPARTMENT

~ 2006 REPORT ~



In my 2005 Town report, I wrote I was hoping that 2006 would not be as wet, so much for hoping. The month of May was very wet including what was known as "Mother's Day Flooding" where the Souhegan River crested its banks and flooded the usual low lying areas in Town, especially the manufactured home park next to the Milford Drive-In Theater. The residents were voluntarily evacuated due to the concern over the holding capacity of dams upstream. Luckily, all the dams worked well and the high water receded quickly once the rain stopped.

New construction in Milford slowed this year, and new single family dwelling building permits dropped to only 42, compared to 73 permits issued in 2005. New single family homes were strong the first half of the year, but the last six months showed a big slow down. As expected, the housing market and existing single family home sales slowed down drastically, resulting in a down turn in new home construction. There were no new multi-family building permits issued this year. One building permit was issued for the conversion of a single family unit into a two-family unit, which was the only permit applicable to the 30 units allowed in 2006 under the terms of the new Growth Management Ordinance.

There were no new manufactured homes installed in 2006; however, there were a total of 5 replacement units where the owner upgraded to a new or newer unit. A new law this year adopted by the State of New Hampshire required new regulations for the foundation systems for manufactured homes, which took effect this year.

Residential miscellaneous construction permits (garages, additions, pools, decks, renewals, etc.) were up slightly, for a total of 195 permits issued, with 193 permits issued in 2005.

New commercial and industrial permits were down, for a total of 6 permits compared with 14 permits issued in 2005, while miscellaneous commercial and industrial permits increased slightly.

Over the past three years, the Building and Planning Departments have been working with a new software program that will keep more accurate records and allow the office to track Building permits, Planning Board applications, Zoning Board of Adjustment applications, Health reports, and complaints and violations. This project has required many hours of data collection and input as well as training. I cannot say enough good things about the people working on this new system. A special thank you to Kathy Parenti and Shirley Wilson; they have been instrumental in getting the system up and running in full for the start of 2007. Thank you for your commitment over the past three years to this long and involved project.

In closing, I would like to thank the people in the Building and Planning Department. You have all worked as a team, willing to help each other and more

importantly, the citizens of Milford. To the citizens, builders and subcontractors, et al, you have been cooperative, professional, and respectful, and I appreciate it very much, along with the entire staff of the Building and Planning Office.

Respectfully submitted,
Kevin Lynch
Building Inspector, Code Enforcement

2006 BUILDING PERMITS ISSUED

OTHER PERMITS ISSUED

	New Construction	Miscellaneous Additions, Remodels, & Renovations		
Single family	42	270	Driveway permits	34
Single family (over 55)	-	-	Electrical permits	202
Multi-family permits (in units)	1	-	Plumbing permits	91
Multi-family (over 55)	-	-	Mechanical permits	161
Multi-family (over 62)	-	-	Signs	<u>60</u>
Multi-family (Elderly/Subsidized)	-	-	Total Miscellaneous	548
Manufactured housing (replacements)	-	5	Permits Issued	
Commercial/Industrial buildings	6	42		
Totals	49	317		

2006 REVENUES COLLECTED

(UNAUDITED)

	Collected	Budgeted	% Change
Building permit fees	\$ 77,722.54	\$ 80,000.00	97.2%
Re-inspection fees	450.00	500.00	90.0%
Driveway fees	720.00	750.00	96.0%
Electrical fees	4,580.00	2,800.00	163.6%
Plumbing fees	2,310.00	1,200.00	192.5%
Sign permit fees	1,805.00	1,100.00	164.1%
Total construction fees collected	\$ 87,587.54	\$ 86,350.00	101.4%
Water impact fees	67,616.12	N/A	
Sewer impact fees	82,415.60	N/A	
Police impact fees	19,876.40	N/A	
Library impact fees	11,366.03	N/A	
Total impact fees collected	\$ 181,274.15		

TOWN OF MILFORD

DEPARTMENT OF EMERGENCY MANAGEMENT

~ 2006 REPORT ~



As the year 2006 is brought to a close, Emergency Management is in the process of completing its goals for this past year. The emergency communications console is nearly complete and operational. This console will allow us to communicate with Federal, State, and Local agencies in case of an emergency, and with the addition of Ham radio connectivity, it will open up a network of communications around the region.

Through this upgrade we will also be able to contact weather related services.

Our members have been involved with take-home study courses for training in the Incident Command System (ICS) and are receiving their certifications to be compliant with Federal and State requirements.

The Milford Emergency Operations Plan is nearly complete and will be finished by the years end, revised and updated as required.

The Emergency Management Department will have a Home Safety Emergency Plan Prep Guide that will be available in 2007. This guide is very helpful in your home emergency planning.

Respectfully submitted,
Steve Rougeau
Emergency Management Director





MILFORD FIRE DEPARTMENT

~ 2006 REPORT ~

Richard J. Pauley
Fire Chief

Once again it is my pleasure to submit the Annual Report of the Milford Fire Department. As in previous years, this report for the year 2006 will outline where your Fire Department has been successful and present areas that need attention.

ACTIVITY LEVEL

The Milford Fire Department responded to a total of 1,007 requests for assistance in 2006. This was a decrease of 48 calls as compared to 2005. This activity level reflects the continued growth of the Town and, as such, we need to take the necessary steps to prepare this Department for the correlating increase in activity in order to best serve you and meet your needs. In 2006, we performed more than 11,100 hours of activity in supporting requests for assistance (emergency and non-emergency) and training.

In our efforts to support family safety we strongly urge residents to PLEASE have a minimum of at least one working smoke detector as well as at least one working carbon monoxide detector on each level of your home. As always, should you have any questions or concerns on any fire prevention matter, please don't hesitate to contact us.

At the present time the Department is made up of four full-time employees (fire chief, fire inspector, training officer and administrative assistant) and 44 very dedicated and well trained on-call personnel. The full-time personnel are responsible for the administrative, fire prevention, training and preventative maintenance issues that need to be handled on a daily basis as well as respond to emergencies during the weekday.

I am proud to report that Milford continues to be the largest community in the State that is still served by a predominantly "on-call" fire department saving the taxpayers well over \$950,000.00 annually in full-time payroll costs. However, it is increasingly evident that we are experiencing a shortage of daytime fire/rescue personnel due to employment obligations and we must provide additional week day staffing for this Department.

TRAINING

All Department members are required to obtain State Firefighter Level I and rescue certification within one year of joining the Department. In addition, each member is required to make a minimum of two drills a month (company training and rescue related). We continue to improve and expand our skills as a result of ever changing circumstances to include updated hazardous materials, technical rescue and other specialized training. Thirty-nine members earned there National Incident Management Systems (NIMS) certification, nine members earned there Firefighter Level II certification, and two members earned their Firefighter Level IA certification in 2006. Overall, members of the Department participated in over 3,080 hours of training for the year.

FIRE PREVENTION

The Fire Prevention Division was very busy in 2006, again as a result of the continued growth of the Town. Major projects reviewed and completed included Giorgio's Restaurant, the Milford Police Station, Chappell Tractor expansion, Pennichuck Brewing Company, Lake Sunapee Bank, three major residential developments (The Reserve at Federal Hill, Singer Brook, and Cahill Place). Each of these projects (or buildings to include single family residences) requires numerous inspections for initial site work, underground tanks, heating and mechanical equipment, fire alarm/fire protection systems and final certificates of occupancy. Accordingly, significant time is required to inspect (and in many cases re-inspect) these occupancies as well as the existing buildings and occupancies that require annual life safety/fire prevention compliance review within the community.

Overall, this Department issued 293 alarm system permits, 207 mechanical/heating permits, 17 assembly permits, 21 blasting permits, 65 underground tank permits, 62 miscellaneous/other permits and 691 outdoor burning permits. In addition, 98 plan reviews, 67 life safety/building inspections, 83 fire protection system inspections, and 149 miscellaneous fire prevention inspections were conducted. Also, 75 fire drills, 16 lockdown drills were and 36 various public education activities were conducted. I continue to be very proud of our highly successful public education programs in both the elementary and middle schools. The "Learn Not To Burn" and "Risk Watch" education programs are highly acclaimed and well received by our young people and educators within the school system. We are recognized statewide for our efforts in this area and have developed an outstanding educational partnership between the Milford schools and Fire Department with our children being the true winners in these efforts. In 2006, we were recognized as being the first Fire Department in the country to partner with the Boys and Girls Club of America (the local Souhegan Valley Boys and Girls Club) to provide Risk Watch safety education programs throughout the year.

APPARATUS AND FACILITY

Apparatus - In March we took delivery of two new 2006 Pierce Enforcer model 1500 gallon per minute pumpers, equipped with Class A and B foam systems.

Many Department members worked hard throughout the year at developing specifications for the construction of these two engines spending hundreds of hours reviewing information and design concepts. These twin trucks are of exceptional quality and should easily serve the Town for the next 20 years. With the delivery of these two engines the overall condition of the fleet is excellent. The only immediate need, in terms of apparatus, is to address electrical, rust and corrosion issues with Ladder 1, our 1991 Pierce aerial. In 2007, we will be asking for your approval to partially refurbish this truck, which should extend the life of this critical piece of apparatus by 15 years or more.

Fire Station - As has been outlined since 1997, we need to address the facility (space) needs of this Department. We have outgrown the existing fire station due to insufficient apparatus storage space, office and training area, and storage rooms. Other issues include public access to the apparatus floor, which presents a number of safety and security issues. The most cost effective and logical solution to this issue is

expansion of the existing fire station, which must be accomplished, in the very near future. The present station was built in 1974 and was projected to meet the needs of the community for 25 years. We are now into year 33 and must enlarge this facility.

Substation and Training Area - In addition, the Town is in need of a substation at the west end of Town and we believe that the Town owned BROX property is the best location for this satellite facility to include a small training area so that Department members are able to effectively train and maintain their skills. Milford is recognized as a very desirable community to live in, and as its growth continues we must provide essential public safety (fire, ambulance and police) services to include additional personnel and adequate facilities.

ADMINISTRATION

The year 2006 saw some changes in the Department with respect to personnel. In April, Captain Alan Naber resigned after 18 years of service and Lt. Michael Nelson retired after 11 years of service. My sincere thanks to both of these individuals for their dedicated service to the Town of Milford. Lt. Bill Kincaid was appointed to Captain of Engine Company 4 and Firefighter Mike Parkhurst was promoted to Lieutenant of Engine Company 1. Both of these individuals are very capable and competent, and I am pleased that each has accepted leadership roles in this Department.

During 2006 there was considerable study done by the Town Administrator, Fire Chief and Ambulance Service Director with respect to merging the Ambulance Service and Fire Department. After extensive study of the issue the decision was made to keep the two departments separate at this time.

In closing, thank you for your continued strong support of your Fire Department. The future of this Department is very bright and we will continue to do our very best to meet your needs and expectations. However, as a community we must recognize that this Department is at a critical juncture with respect to adequate daytime personnel staffing and facilities, and we must address deficiencies in both these areas now. With respect to daytime coverage, in 2007 we have asked for one additional day time person who would hold the rank of Firefighter/EMT. On many days we are receiving multiple requests for assistance, which the majority of our on-call personnel are not able to respond to because of employment obligations. In addition, as has been outlined previously, we need to address the shortage of space at the Fire Station which can best be solved with an addition to the existing building, and we need to construct a substation to protect the rapidly growing west side of Town.

Finally, and above all, I would like to recognize the hard work and dedication of the members of your Fire Department who are continuously serving our community with pride. Our firefighters make themselves available 24 hours a day, 7 days a week, at significant personal sacrifice. Their commitment to protecting our community comes at great expense with many sleepless nights, time away from their loved ones and in many cases financial cost. Their dedication is nothing short of remarkable and I thank each of them for another very successful year. On behalf of the Milford Fire Department have a happy and safe 2007.

Respectfully submitted,

Richard J. Pauley, Jr., Fire Chief

2006 Incident Reports

<u>Calls by Situation Found</u>	<u>Total</u>	<u>Hazardous Condition Calls</u>	<u>Total</u>
Building fires	2	Electrical malfunction/overheat/sparking	11
Chimney fires	6	Power lines down	20
Cooking fire/confined	7	Water problem/evacuation	11
Oil burner/boiler malfunction	7	Gas leak/natural or liquid propane	2
Vehicle fires	6	Flammable or combustible fuel spill/leak	16
Brush/woodland/outside fire	12	Hazardous conditions	15
Dumpster/rubbish fire	8	Hazardous materials leak/spill	6
Fire/other miscellaneous	9	Weather emergency/standby	21
Illegal/non permit fire	15	Suspicious package/citizen assist/other	28
Authorized/control burn	11	agency assist	
Good intent call/mistaken for smoke/other	72		
		<u>Alarm Activations</u>	
		Alarm activation/smoke removal	127
		Alarm activation system malfunction	61
		Unintentional alarm transmission	96
		Carbon monoxide alarm	12
		Malicious false alarm	14
		Service calls/assist public/non-emergency	273
		Total calls for 2006	1,007

	<u>Mutual Aid Given</u>	
Mutual aid given/building/brush /station coverage	21	
	<u>Rescue Calls</u>	
Medical/ambulance assist	28	
Vehicle accident/general cleanup	67	
Motor vehicle accident/injuries	10	
Motor vehicle accident/extrication	8	
Extrication/ice rescue/below grade rescue/ search/other assist	5	

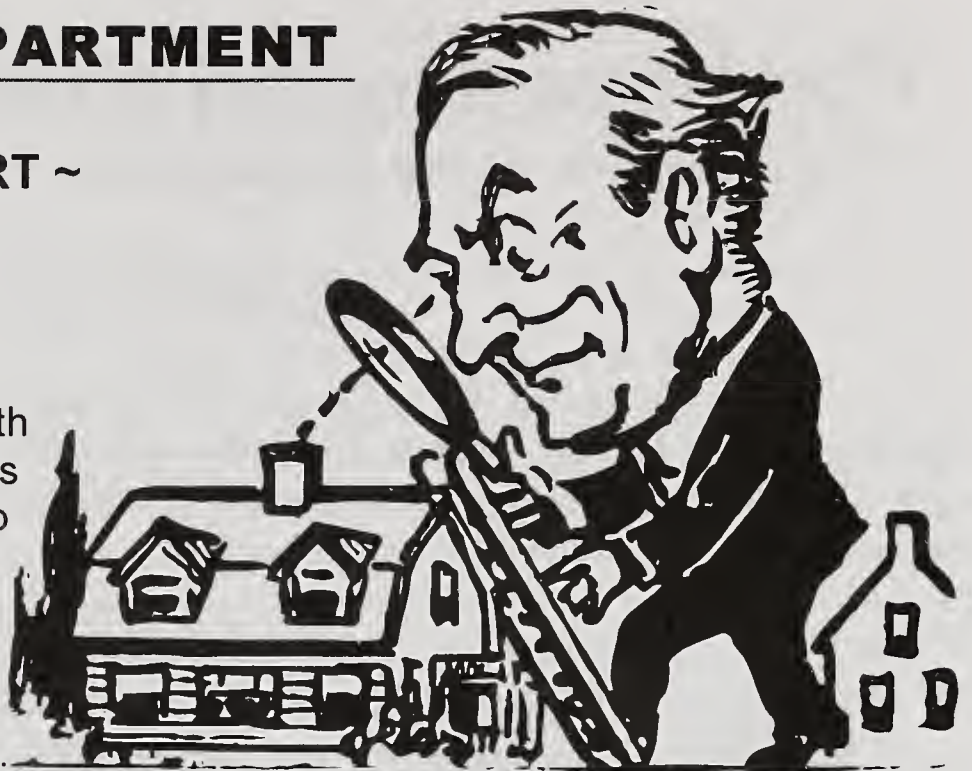
Decrease of 48 calls in 2006 compared to year 2005



HEALTH DEPARTMENT

~ 2006 REPORT ~

The Town of Milford Health Department received 20 complaints in 2006, ranging from trash to housing problems, to other causes of concern. Many of the complaints were of good intent and concern, and required resolution by the Health Officers.



In 2006, Eastern Equine Encephalitis (EEE) and West Nile were of concern again. Milford had no reported cases of infected mosquitoes or birds; only two birds were transported to the State laboratory for testing and the results for both were negative. The State recommends insect spray as the best form of personal protection.

Presently, I am working on a Public Health Plan for the Town of Milford, in conjunction with surrounding towns. This plan, called an All Hazard Plan, is required by the Federal and State governments. The plan includes all hazards from anthrax to bird flu and the Department of Emergency Management Operations is your key response personnel. The Health Department's goal is to devise a method to provide vaccine to a large population in a short period of time.

In last year's report, I mentioned the Town's need to draft a Storm Water Management Plan, which is required by the Federal Government. A draft plan was recently completed and is under review; though there is still more work to be done. The Health Department's key role will be the enforcement of compliance with regard to violations. It was found the Health Officer has the greatest ability, per the laws of New Hampshire, to enforce compliance.

In closing, I thank you, the residents of Milford, for your understanding and I hope that 2007 will be healthy for you and your family.

Respectfully submitted,

Kevin Lynch, Health Officer

Host Homes Program of Milford

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 672 - 1069

~ 2006 REPORT ~

The Host Home Program provides respite, intervention and referrals to the adolescents of Milford. This is the tenth year we have been providing such services. Once again we have exceeded our expectations by providing services to nearly 150 teens during the past year.



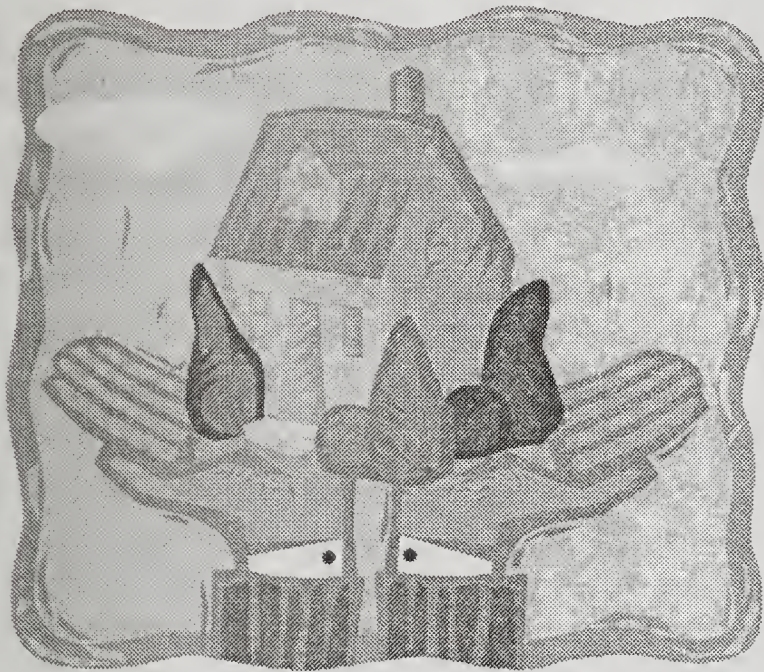
Respite care (placement) was provided to five adolescents for a total of 164 days in 2006. The adolescents continued in school, their jobs, friendships etc. uninterrupted. They and their families were referred to Milford Area Mediation and Hillsborough County Family Intervention as part of the placement process. These referrals are also made as part of the intervention process. The Host Home Program provides 24 hour a day response and support to the Host Home guests, families and referral agencies (for example the Milford Police). Host Home families feel comfortable calling at any time, day or night if the need occurs. The program addresses their concerns immediately.

More and more we receive referrals from teens that do not wish to be placed but either they or their families realize they need help. We are able to address their concerns and offer them help within the community. Our referrals include Bridges, the Youth Council, Community Council, Alcoholics Anonymous, the Transitional Living Program, Nashua Children's Home, Milford Mediation, Hillsborough County Family Intervention, as well as area therapists. The local churches continue to be supportive as well. Placement always remains an option and all parties seem comfortable knowing that.

When an adolescent leaves a Host Home we continue to stay involved with them and their families. Host Homes has helped with summer plans including job placements, internships and volunteer work. It is not uncommon to hear back from families for further services as needs occur. This is particularly gratifying because you realize they feel you can help. You have in the past and you will try to do so again. Referring agencies feel the same.

The Host Home Program has seen unprecedented growth and expansion of services in 2006. Two new communities have joined the program resulting in two new homes. The Host Home coordinator works closely with the adolescents in placement to

build strong, trusting relationships. It is through these relationships that the coordinator can help individuals with many needs such as referrals to other agencies, referrals for counseling, medical attention, education, employment, vocation and substance abuse services. Some families have demonstrated that they are unable or unwilling to offer their children support in these areas. It is with this in mind that Host Homes has gathered members of the community together to begin presenting a curriculum to the teens of our community. The program was developed by The Division of Children, Youth and Families and Granite State College and it literally teaches life skills. It is our intent to open this up to all teens in our community. However we are especially anxious to assist the "at risk" youth. We will target 16 to 19 year olds. Collaboration with another community has resulted in the creation of the Souhegan Valley Youth Resource Poster, which is in its final stages of development, and will soon be released. Host Homes was able to gather volunteers to compile a listing of available services in our area and we compiled that information in poster form. After the poster is printed it will be distributed to the schools, police, libraries, medical facilities etc. Host Homes is so grateful to all the volunteers that helped with this special project.



The Host Home Program works in conjunction with many agencies. Once again, it is a privilege working with the Milford High School, the Milford Middle School and the Milford Police Department. Once again our sincere appreciation is given to the Kaley Foundation for stepping in at a time of need.

We are grateful to the Town of Milford for their continued support of the Host Home Program. We also wish to thank the Wadleigh Public Library for the wonderful space they offer us. Clients feel comfortable under difficult circumstances in this warm and cheerful building.

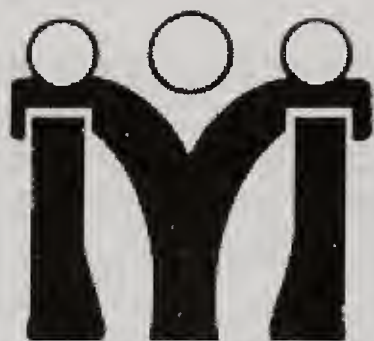
During the year 2006 we continue to be blessed with our wonderful host homes. Our host home families are exceptional in their kindness towards the teens and their strengths they bring to the program. Thank you very much for what you have done for the youth of our community. We are so grateful to you very special people.

If you feel you would like to be a part of the Host Home Program or know of a child in need, please call 672-1069 and we will be there to respond.

Thank you for allowing this unique program to be part of your community.

Respectfully Submitted

Mary Pat Jackson, Host Home Program Coordinator



MILFORD AREA MEDIATION PROGRAM

~ 2006 REPORT ~

Milford Area Mediation Program, a service of the Town of Milford, has been providing conflict resolution services within western Hillsborough County since 1995. Family Mediation is a free service to residents living in contributing towns. Topics typically addressed at family mediation include: difficult/ challenging communication, family arguments & disagreements, and high-risk activities. Mediation empowers families to develop effective communication skills, while discovering peaceful resolution to disputes and providing individuals the opportunity to understand consequences for certain activities/behaviors. Milford Area Mediation Program also provides free comprehensive referral services for families.

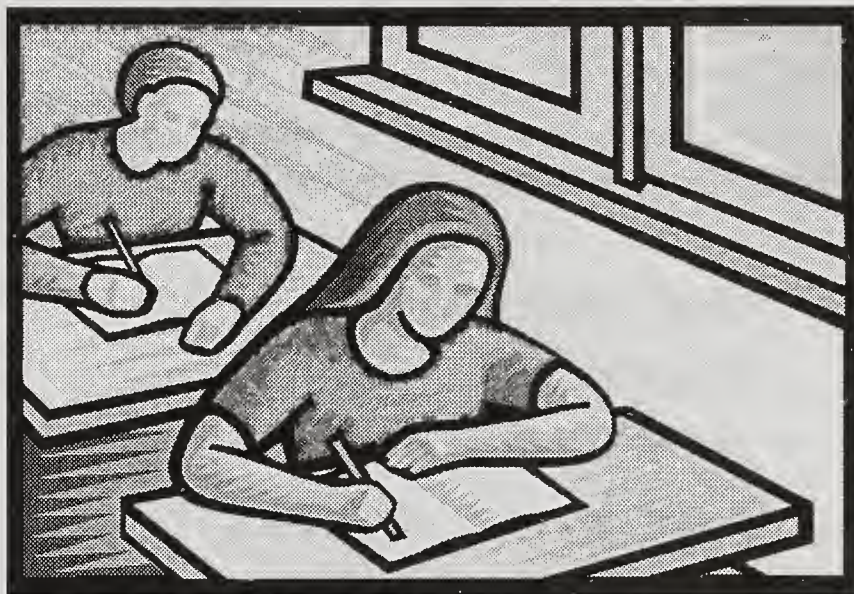
The Mediation Program has steadily increased the number of clients over the past several years. From January 1, 2006 through December 15, 2006, Milford Area Mediation Program provided mediation services to 113 families (an increase of approximately 65% from 2005). The following chart demonstrates the number of families assisted through the Mediation Program:

Contributing Towns:	Total Number of Families	
	2005	2006
Greenfield	0	1
Greenville	0	2
Milford	34	40
New Ipswich	1	4
Temple	2	3
Wilton	5	11
	42	61
Covered Towns:		
Antrim	3	3
Fracestown	3	5
Hancock	0	3
Mason	1	1
Mont Vernon	1	6
New Boston	0	1
Peterborough	2	4
	10	23
Other Towns:¹		
Amherst	5	8
Derry	0	2
Hollis	5	5
Manchester	0	5
Nashua	5	9
(unaccounted towns)	2	0
	17	29
Totals:	69	113

¹ These towns are not within the geographical area served for family mediation. Families may be serviced because primary residency for a minor child is in a contributing or covered town.

Community Need: The Mediation Program serves to reduce conflict within families and prevent behavioral risk factors that lead to juvenile court involvement. In 2003, there were 1,817 delinquency and 362 status offense petitions filed in Hillsborough County (New Hampshire Supreme Court, Administration Office, 2005) out of an approximate juvenile population of 94,500 (Office of Juvenile Justice and Delinquency Prevention, 2003). With limited availability for resources, families often utilize law enforcement as a means to resolve issues. The Mediation Program better assists families during phases of difficulty by offering a process that guides families through the communication of their values and expectations, as well as responsibility and consequences.

Status offenses and minor delinquency are concerns addressed in parent-child mediation. Typical status offenses and minor delinquency involving New Hampshire adolescents include: binge alcohol consumption (11%), recreational drug usage (14%), and high school dropout/ no GED (8%).* Milford Area Mediation Program grants participating communities quality services at a reduced cost; free mediation and referral services for towns in western Hillsborough County are only available through Milford Area Mediation Program.



Highlights: In 2006, Milford Area Mediation Program re-initiated additional community mediation services: Marital Mediation and Community Mediation Training. Marital Mediation is an alternative service to litigation (court involvement) regarding divorce and other legal issues affecting the dissolution of a relationship. This Mediation service is offered at minimal cost to participants (based on financial capability). *This service produced revenues of approximately 7.5% for 2006.* Community Mediation Training includes training area citizens as volunteer family mediators, and peer mediation training at schools. During 2006, the Mediation Program provided internship opportunities to 2 college students (New Hampshire Community Technical College and Woodbury College in Vermont).

The Mediation Program operates with one part-time staff member. Milford Area Mediation Program is able to function productively due to the generous commitment of community volunteers. During 2006, the Mediation Program marketed and advertised training for volunteer family mediators (the first training offered since 1999). The training began in April 2006 and ended in May 2006 with Judge Martha Crocker (Milford District Court) presiding over the Oath of Confidentiality ceremony. *Six new volunteer mediators were added to Milford Area Mediation Program; there are now over 20 community members who volunteer at the Mediation Program.* In order to meet the increasing need for services within a large geographical area (14 towns), Milford Area Mediation Program continued to seek out the assistance of community volunteers, and preparations have been made for another volunteer family mediation training (2007).

Milford Area Mediation Program engaged in an aggressive marketing campaign during 2006. Community outreach included displaying posters and brochures at schools, Town offices, and libraries, as well as supplying law enforcement with informational cards to provide families. *As a direct result of this marketing campaign, self-referrals to the Mediation Program increased by over 500% (21 self-referrals in 2006 compared to 3 self-referrals in 2005).* Milford Area Mediation Program's website was completely refurbished during 2006, and now includes specific information about services and downloads for documents.

Milford Area Mediation Program has had a busy and productive year. The goal continues to be to serving more residents through mediation and referrals to secondary agencies. To learn more about Mediation or volunteer family mediators, contact Milford Area Mediation Program:

* Statistics are specific to New Hampshire and derive from the Kids Count Databook, Office of Juvenile Justice and Delinquency Prevention, 2006.

Respectfully submitted,

May Delaney, Milford Area Mediation Program Coordinator,
phone 672-2711

email: mdelaney@milford.nh.gov

web site: www.milfordnh.info/mediation/Mediation.htm

WANTED: Volunteer Mediators!

Do you:

- ❖ Want to learn mediation skills?
- ❖ Have a couple of hours a week?
- ❖ Enjoy working with families?

Can You:

- ❖ Respect confidentiality?
- ❖ Remain neutral?

The Milford Area Mediation Program is looking for volunteers. Training for family mediators consists of 60 hours, which includes skill building for listening and effective communication. Volunteers are asked to make a commitment for one year to the Mediation Program. ***If you are interested in participating in this exciting program, CALL 672-2711.***



TOWN OF MILFORD

PLANNING AND COMMUNITY DEVELOPMENT

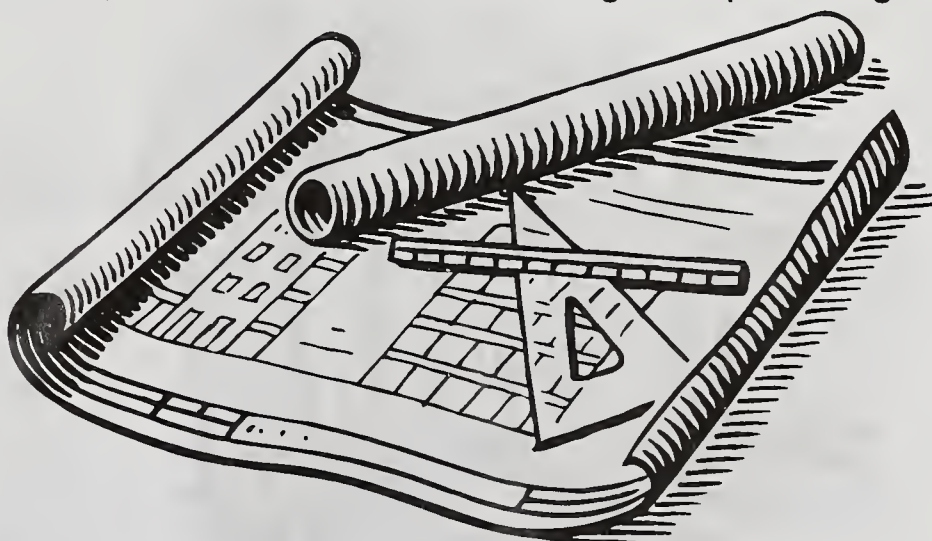
~ 2006 REPORT ~

In 2006 Milford's desirability, attractiveness, and reputation as a progressive New Hampshire community continued to challenge the Town to manage and balance residential and commercial growth while working to protect its small-town character. The Planning and Community Development Department is the department

responsible for implementing and using land use tools and regulations to help Milford citizens manage the Town's physical and natural environment.

This past year began with the implementation of the Growth Management Ordinance (GMO), which was overwhelmingly supported by voters in March. The ordinance applies to all new residential development, and focuses on ultimately limiting the rate of new residential unit growth to one percent (1%) of the total number of existing dwelling units in Town. In the most basic terms, this translated to allowing up to 30 permits for brand new lots created during 2006, with allowances for those approved lots ready for permits that were "grandfathered" by approvals prior to 2006 (estimated allowable permits to be 30-40). In reality, the regional and national slowdown in home construction provided its own local growth control mechanism, as only 43 residential building permits were issued (with only one permit subject to the GMO). This number was down from 79 issued in 2005. New residential building was spread about Town, with most building occurring in the southeast quadrant off Ponemah Hill and Federal Hill Roads (Wyman Farms, The Reserve, and Wallingford Place). Residential projects working their way through the permitting process include Boynton Hill Estates (ninety plus lots off Mile Slip and Mason Roads), Harvest Lane (ten lots off Knight Street), thirty lots off Union Street, and five new lots off Stable Road. All these new subdivisions will be subject to the phasing and building permit limitations of the GMO.

Commercial development continued at a steady yet not overwhelming pace. Giorgio's Restaurant opened in October, a 100-unit assisted-living complex began construction in June, the 49-unit Cahill Place condominium project (for residents over 62 years of age) on Nashua Street was completed by the end of the year, St. Mary's Bank opened at the Richmond Plaza, Lake Sunapee Bank on Elm Street replaced the old vacant Gulf Station, and the Hampshire Dome indoor sports complex on Emerson Road opened its doors in January. New commercial



development is being planned for the commercial zone on Nashua Street to the west of the Richmond Plaza, inclusive of a new pharmacy and with potential for a restaurant and lodging. Many smaller commercial renovations and relocations continued to occur throughout the community.

Other large construction projects included the completion of Milford United Methodist Church on North River Road and the new Police Facility on Garden Street. A new wing to Heron Pond Elementary school was also completed to house the relocation of the fifth grade from the Middle School.

Economic development efforts continued in Town as this Department provided staff support to both the Milford Industrial Development Corporation and the newly established West Milford Tax Increment Financing District Advisory Board. The Advisory Board, with the support of the MIDC, has made great strides in developing and promulgating development tools such as financing options and zoning flexibility for the BROX and adjacent vacant TIF district industrial areas.

At the tail end of 2006 the Planning Board was faced with a complex proposal from a large East Coast residential development firm that offered economic development incentives to the Town in exchange for a relaxation of the growth management restrictions and density regulations. The firm of Landquest proposed a 500 mixed-unit residential project for a 127-acre area south of the 101 Bypass and north of Mason Road, adjacent to the BROX property. The firm also proposed to purchase the BROX industrial land and construct the infrastructure, which was also needed to serve the residential proposal. Because there were many issues involved, including a change in growth management philosophy, changes in zoning regulations, and many details in how the BROX property would be incorporated into the scheme, the Planning Board made it clear it could not properly address the issues in time for the March 2007 warrant.

In addition to development permitting and regulation, this Department has many additional responsibilities to support both long-range planning and community development functions. The Department assists the Planning Board in master planning and regulation overhaul, and has been working with the Board in the Master Plan Update with the Community Character chapter pending final approval, and the Housing, Traffic and Transportation, and Economic Development chapters being next priorities.

Significant staff time has been and will continue to be designated for an ongoing overhaul of the Town's subdivision and site plan regulations, portions of the Zoning Ordinance, the federally-mandated stormwater regulations, and the development of design standards for the Nashua Street corridor with the assistance of the Nashua Regional Planning Commission. At the direction of the Planning Board, this Department guided the review and



development (with the support of a strong subcommittee) of a revised sign ordinance, and developed the proposed rezoning of the west-side industrial land to the proposed Integrated Commercial-Industrial 2. Other ongoing projects and responsibilities include the planning of Kaley Park and the provision of staff support for the Capital Improvements Plan process, the Facilities Committee, and the BROX residential lands committee.

The Department has been intensively involved in traffic and transportation-related projects this past year, having worked closely with the Downtown Ongoing Improvement Team (DO-IT) Main Street Program in acquiring the \$625,000 federal Transportation Enhancement grant for South Street improvements and the NHDOT on a \$3,500,000 transportation earmark for downtown traffic improvements. Additionally, this Department has coordinated the planning and design for the Ponemah Hill Road/Nashua Street intersection improvements and the North River Road sidewalk that will connect the sidewalk on Mont Vernon Street to the MCAA fields.

The Town will continue to see the development of increased data management capability from this Department, as the Town's Geographic Information System (GIS) and MUNIS permitting and tracking software are implemented to greater degrees. Web site development to better meet the needs of the community is also a high priority. A comprehensive inventory and database of all Town-owned lands and roads is well underway.



At year's end the Department was reorganized into the Department of Community Development, which will house the Planning, Building, Zoning Administration, Code Enforcement, Conservation, and Health functions of the Town. The intent of this reorganization is to provide for increased efficiencies in the provision of Town services to the taxpaying public and citizens of the Town. As always, this Department will continue to pride itself in its customer service. If there are ever any issues or concerns that you need to have addressed, please contact us at 603-673-7964 or at www.milfordnh.gov.

Respectfully submitted,
Bill Parker
Director of Community Development



MILFORD POLICE DEPARTMENT

589 Elm Street, Milford, NH 03055-4304



FRED G. DOUGLAS
CHIEF OF POLICE

603-673-7742
FAX 603-672-6025

~ 2006 TOWN REPORT ~

This year brought our employees and this agency many new challenges which we overcame by working with other departments as a "team" and by our devotion to our professions.

These challenges included a significant rise in overall criminal arrests and calls for service along with the transition into the new police facility. The new facility opened on September 25th. The physical transition and transitional training that all employees attended was much more than anyone could have imagined. Through it all we accomplished our goal in an almost seamless fashion. Our service to the citizens and the community was never compromised.

Personnel: In January, Officer **Mark Schultz** joined our agency as a Part-Time Patrol Officer with the Patrol Division. Officer **Mark Schultz** brings many years of experience to the officers of this Department and he has been a great addition.

In April of this year, Officer **Kevin Furlong** was promoted to the rank of Patrol Sergeant within the Patrol Division. Sergeant **Kevin Furlong** has been a positive influence to the mid-level supervisory "team".

In April, Detective **Dominique Sterlin** resigned his position in order to take a law enforcement position in Arizona where he and his wife now live. Detective **Dominique Sterlin** will be missed and we wish him and his wife the very best.

In May, Part-Time Officer **Dana Johnson** was hired as a Full-Time Patrol Officer in the Patrol Division and graduated from the New Hampshire Police Standards and Training Council in November. Officer **Dana Johnson** is now a Full-Time Certified Law Enforcement Officer serving our community.

In May, after twenty years with this agency, Sergeant **James Crane** retired from the law enforcement profession. Sergeant **Jim Crane's** commitment to this community and professionalism will be sorely missed but never forgotten. We all wish him well with his future endeavors.

In July, Patrol Officer **Hunter Philbrick** was activated back into the military and is stationed in Iraq and is expected to be deployed for a substantial period of time. He is greatly missed and we all await his safe return.

In September of this year our agency was informed of the passing of former employee **Phil Saytanides**. Sergeant **Phil Saytanides** served with the Milford Police Department and his community for 46 years from September 1954 to February 2000. His commitment and dedication to this community will always be remembered.

In September, two new full-time officers were hired. Patrol Officers **Weston Vollheim** and **Nathan Stone** joined our organization and will be part of the Patrol Division. They have been a great addition to our Department.

In October, after twenty-five years of service to this organization, Part-Time Patrol Officer **Dana Miller** resigned his position. Officer **Dana Miller** served not only as a Part-Time Officer but as the Department's Chaplin. Through these years he was a tremendous help to many members of this organization during difficult times. Officer Dana Miller's departure has left a void which has been, and will be, hard to overcome. His presence and availability touched so many of us throughout this community. He will surely be missed.

In March, the citizens of Milford approved the full-time juvenile position. In October, Full-Time Juvenile Officer **Mark Pepler** was hired. Officer **Mark Pepler** comes to us with many years of law enforcement experience. Officer **Mark Pepler** has already made a difference in the short time being here in dealing with issues within the scope of his responsibilities, not only for juveniles but for entire families.

In November, **Mike Dexter** was hired as a Part-Time Officer in the Patrol Division. Officer **Dexter** comes to this agency after having retired from the New Hampshire Highway Safety Division of the New Hampshire State Police. Officer **Mike Dexter** is a tremendous addition to this agency and his law enforcement experience will benefit all of us and the community.

Administration / Clerical: Again this year, these employees have done a great job serving the citizens of this community by their continued dedication and commitment. During the move and transition into the new facility these employees played an important part in making the transition as smooth as possible.

In September, Part-Time Clerk **Laurie Saunders** was hired. She has been a great addition to this organization.

In December, **Joanie Kish** was hired as a Part-Time Clerk. She is currently in training. We look forward to her help in staffing the Front Office / Reception Area on weekends and holidays.

Finally, in December we said good-bye to Part Time Clerk **Alendre Brooks**, who left us due to increasing family obligations. We will miss her smiling face and we wish her well.

Patrol Division: As has occurred in previous years, the call volume / activity that the Patrol Division generates and must respond to has increased. This year it increased by 11%. More proactive motor vehicle enforcement was a goal set early this year. Our goal was clearly attained as indicated by the statistics. We believe there is a direct correlation between the amount of motor vehicle enforcement and the reduction of motor vehicle accidents which declined by 13%. It should also be noted that we again had no fatal motor vehicle accidents for the third year in a row. Business and residential burglaries were reduced by 31%.

Important areas that have increased include the number of arrests during this year. There was an 8% increase in criminal arrests. Drug violations were up by 24% and domestic violence continues to increase; this year by 37%.

All the Patrol Officers that worked within the Patrol Division, and their supervisors, should be commended for accomplishing the goals set early in the year and for working diligently throughout the year to reduce crime in our community.

TOTAL CALLS FOR SERVICE/OFFICER ACTIVITY: 38,604

<u>Criminal</u>	<u>2005</u>	<u>2006</u>	<u>% Difference</u>
Arson	1	5	500%
Arrests	488	527	8%
Assaults	155	130	-16%
Burglary	51	35	31%
Disorderly Conduct	69	105	52%
Drug Violations	91	113	24%
Domestic Violence	203	279	37%
Forgery	73	39	-53%
Fraud	128	144	11%
Homicide	0	0	00%
Kidnapping	11	8	-27%
Robbery	5	3	-66%
Thefts (All)	178	164	-8%
Stalking	24	19	-21%
Sexual Assaults	32	24	-33%
Stolen Vehicles	12	12	0%
Vandalism	236	249	5%
Weapons Violations	3	3	0%

<u>Non-Criminal</u>	<u>2005</u>	<u>2006</u>	<u>% Difference</u>
Animal Complaints	245	275	12%
Accident (reportable)	334	296	-13%
Alarm	371	414	12%
Citizen Assists	263	216	-22%
Directed/Radar Patrols	2510	4221	59%
Escorts/Civil Standby	643	895	39%
Fire Assists	108	164	31%
Medical Assists	166	289	43%
Missing Persons	25	14	-31%
Mutual Aid	41	29	-41%
Runaway Juveniles	52	34	-52%
Suicide/Attempted Suicide	11	6	-83%

<u>Motor Vehicle Statistics</u>	<u>2005</u>	<u>2006</u>	<u>% Difference</u>
Summons	551	657	16%
Warnings	3572	6123	58%
Fatal Accidents	0	0	0%
Parking Tickets	426	605	30%

Total Patrol Activity	34,954	38,604	11%
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K-9 Unit: Our agency still maintains that the K-9 Unit is essential to our organization and to the community. Officer Dean Hardwick and K-9 Zed continue to serve our community in the area of drug detection and as a deterrent to criminals. Their certifications stay current as they train three (3) times a month. This unit continues to be a credit to our agency and the community.

2006 TOTAL K-9 DEPLOYMENT 117

	<u>2005</u>	<u>2006</u>	<u>Arrests</u>
Building Searches (Alarms/Open Doors)	59	39	
Security / Search Warrant Assists	22	4	3
Field Searches (Criminal Suspects/Fugitives/Missing Persons)	13	17	
Public Demonstrations	5	3	
Motor Vehicle Drug Searches		35	16
Mutual Aid to Neighboring Police Agencies		19	
Totals	99	117	19

Police Motorcycle Unit: The Harley Davidson police motorcycle was purchased utilizing a federal grant. It is now fully operational and has five certified Motor Officers assigned to the unit. The Motorcycle Unit is supervised by Sergeant Kevin Furlong. All motor officers attended an intensive two week training class instructed by Sergeant Furlong. The Motorcycle Unit is comprised of Officer George Durham, Officer Craig Frye, Officer Christopher Blastos and Officer Daniel Wade. The purchase of the police motorcycle through federal funds has been vital to traffic enforcement in the Town of Milford. The police motorcycle allows officers to target residential neighborhoods and high traffic areas enforcing motor vehicle laws and speed limits.

The police motorcycle has also been utilized at community events such as parades and festivals where navigating a police cruiser through traffic and pedestrians becomes more difficult. The program continues to grow and focuses on traffic enforcement and community safety.

2006 POLICE MOTORCYCLE UNIT

Motor Vehicle Stops	669
Shifts Patrolled	77
Average Stops per Shift	9
Total Miles Patrolled	5,651

Detective Division: The detectives continue to be very busy with criminal investigations. The more serious and time consuming investigations relate to twenty-one sexual assaults. Although the total number of investigations is down from 2005, the time and commitment devoted to the highly sensitive investigations has increased.

The unfortunate criminal act that destroyed the Garden Street School has come to a conclusion but has not been forgotten. This year two of the alleged arsonists were convicted in Hillsborough County Superior Court in Nashua. Two of the convicted suspects will serve various prison sentences along with other penalties. These two suspects actually pled guilty to the various charges filed against them. This is one example of how thorough the detective unit is when investigations come before them. The third suspect is expected to appear in Superior Court in 2007 for the charges pending.

2006 TOTALS DETECTIVES

	<u>2005</u>	<u>2006</u>
Homicide	0	0
Robbery	4	1
Kidnapping	2	1
Untimely/Unattended Deaths	4	1
Arson	1	0
Assault (all)	8	5
Forgery	9	4
Drug Cases	4	0
Witness Tampering	1	0
Fugitive From Justice	1	0
Juvenile Cases	10	29
Indecent Exposure	1	0
Backgrounds (other agencies)	128	159
MPD Backgrounds (new officers)	7	8
Sex Offenders (registration req.)	22	24
Sexual Assault	20	21
Burglary	36	6
Theft/Fraud	23	4
Missing Persons	2	0
Criminal Mischief	5	5
Domestic Cases	3	1
Child Custody/Abuse	1	1
Child Pornography	1	1
Prostitution	0	0
Other Cases	0	25
Arrests/Assists	18	8
TOTAL	311	303

Prosecution Division: The number of criminal arrests was up by 8% with a total of 533 for the year and the number of criminal charges filed was 3,431. It is important to note that there were 1,035 Probable Cause Hearings/Trials held, which is a substantial increase over last year. Again, as was the case in 2005, our agency filed almost half of the 246 juvenile petitions recorded in the Milford District Court. We filed 111 petitions this year. Attorney Mike McCall, Juvenile Officer Mark Pepler and the Support Staff have done an outstanding job with the workload generated by the large increase in arrests.

2006 TOTALS - PROSECUTION

<u>Category</u>	<u>2005</u>	<u>2006</u>
Arrests	484	527
O/T Hours	484	820
O/T Paid Out	\$18,525.90	\$26,408.98
Total Charges Filed	2030	3431
Scheduled Arraignments	476	537
Scheduled PC Hearings / Trials	688	1035
Juvenile Petitions Filed	122	111
Total for Milford District Court	<u>246</u>	<u>220</u>

School Resource Officer: The SRO Officer continues to be a positive aspect of our agency's connection with the youth of this community, the school faculty and administration. Statistics indicate that there was a reduction in SRO activity which is positive in some ways. Some areas have increased.

2006 TOTAL SCHOOL RESOURCE OFFICER ACTIVITY: 269

	<u>2005</u>	<u>2006</u>
Assault	14	12
Child Abuse	1	2
Arson	0	0
Safe School Zone Violations	8	2
Theft/Fraud	17	10
Alcohol (minors)	3	0
Disorderly Conduct	13	19
Tobacco (minors)	6	4
Criminal Trespass	9	7
Runaway	6	6
Bomb Threat	0	0
Weapons/Explosive Violations	0	1
Domestic Cases	5	6
Town Ordinances	0	1
Sexual Assault (all)	1	0
Indecent Exposure	0	0
Drugs	9	2
Criminal Mischief	9	10
Reckless Conduct	1	3
False Public Alarms	1	0
Harassment	6	3
Criminal Threatening	1	2
False Fire Alarms	4	4
Burglary	1	0
Alarms	2	0
Accidents/Conduct After	7	4
Fireworks	0	0
Medical Assists	9	5
Property Cases	15	1
Fingerprinting	95	117
Resisting Arrest	2	1
Other	63	41
Arrests/Assists	9	8
Total	315	269

2006 TOTALS - JUVENILE OFFICER – NEW POSITION 10/31/06

<u>Category</u>	<u>2006</u>
Assault	2
Criminal Mischief	2
Criminal Trespass	2
Endangering Welfare of a Child	1
Other	6
Possession/Use of Tobacco Products	1
Theft (all)	1
Unruly Juvenile/Truant	1
Total	16

Closing Remarks: In the area of public safety this has been a very busy and rewarding year for the staff of the Milford Police Department. Our goals and objectives have been met for a number of reasons. First and most important is because our community continues to support their law enforcement agency. The employees are dedicated to their job responsibilities for the betterment of all citizens and the community in general. Although we are faced with new challenges each year by the demographic changes to our community, we always seem to find a way to work as a "team" in order to serve the citizens to the best of our ability.

One of the highlights of the year was our transition into the new police facility in September when, after approximately 15 months of construction, our new facility became a reality. This undertaking would not have been possible had it not been for the support of the citizens of this town. Additionally, our deepest gratitude goes out to the DPW personnel, and their extraordinary efforts in the many aspects of this project, but especially in their invaluable assistance during the actual move from building to building, during which they took great care and concern for the various specialized needs this type of activity required.

As Chief of Police, on behalf of all the employees, I would like to sincerely thank the members of the Town Wide Facility Committee, Police Facility Building Committee, past and present Town Administrators, past and present Board of Selectmen and the tax payers who supported this large project. Many people have dedicated such an enormous amount of their own time and effort from the beginning of this project including all the hearings, construction meetings, and building committee meetings, up until the completion of the project. For this, we sincerely thank each and every one of you.

Thank you so much for all your support. We look forward to serving you in 2007.

Respectfully submitted,
Frederick G. Douglas Jr., Chief of Police



MILFORD PUBLIC WORKS

289 SOUTH STREET
MILFORD, NEW HAMPSHIRE 03055
(603) 673-1662

CEMETERIES / PARKS
HIGHWAY DEPARTMENT
RECYCLING / TRANSFER CENTER
TOWN BUILDINGS
WATER DEPARTMENT
WASTEWATER TREATMENT FACILITY



~ 2006 REPORT ~

Respectfully Submitted By: William F. Ruoff, Director

REGULAR APPROPRIATIONS

CEMETERIES - We continued to work with the cemetery software program, which when completed, will accurately organize all interments, locations, names, and dates. The old record-keeping system of lot cards was inaccurate and, for the most part, the information was incomplete. The new program will ensure accurate and up-to-date records. The Cemetery Department encourages all lot owners and their heirs to contact us to verify this information. In addition to the routine maintenance of the Town's five cemeteries, which includes mowing, fertilizing where necessary and watering, the following projects were attended to:

- **RIVERSIDE CEMETERY** – We continued with our annual maintenance program, which included fertilizing and seeding various sections of Riverside. In addition to routine maintenance we replaced an old water line that had deteriorated.
- **ELM STREET CEMETERY** – We continued with our ongoing annual maintenance and made miscellaneous repairs to fencing and other structures. There were no interments at Elm Street Cemetery this year.
- **UNION STREET CEMETERY**– We continued with our ongoing annual maintenance and made miscellaneous repairs to fencing and other structures. There were no interments at Union Street Cemetery this year.
- **WEST STREET CEMETERY** – We continued with our ongoing annual maintenance and made miscellaneous repairs. We had several incidents of vandalism in the cemetery this year. Several stones had to be reset and/or repaired by Medlyn Monuments. The Cemetery Trustees have authorized the project of completing the fencing around the perimeter of the cemetery. It is hoped that this will help deter some vandalism. There were no interments at West Street Cemetery this year.
- **NORTH YARD CEMETERY** – We continued with our ongoing annual maintenance and made miscellaneous repairs to fencing and other structures. There was one interment at North Yard Cemetery this year.

In addition to annual maintenance of the cemeteries, other activities that took place are as follows:

Twenty-nine cemetery lots were sold:		Concrete foundations installed for monuments	11
Cremation Lots	8	Military markers placed on veterans graves	10
Single Grave Lots	4	Seventy-one interments were attended to:	
Two Grave Lots	18	Full Interments	44
Four Grave Lots	0	Cremations	27
	<u>30</u>		<u>71</u>

Cemetery Trustees:

Richard Medlyn, Chairman
Leonard Harten
Rosario Ricciardi

**CEMETERY
PERPETUAL CARE
PAID IN 2006**

**CEMETERY
FLOWER FUND -
2006**

Richard Thibodeau	\$	100.00
Noor Ahmed		100.00
Zoe Doane		200.00
Beatrice Reilly		200.00
Barbara Hayes		200.00
Samuel Ludena		200.00
Robert Roy		400.00
Charles Kaufold		37.50
TOTAL	\$	<u>1,437.50</u>

Estate of Norman K. Adams	\$	350.00
TOTAL	\$	<u>350.00</u>

(UNAUDITED)

RIVERSIDE CEMETERY LOT FUND

Cash Balance, January 1, 2006

Income:

Sale of Lots	3,650.00
Greens/Device	280.00
Tent	480.00
Vaults	<u>260.00</u>

TOTAL 4,670.00

Expenses:

Vaults	1,490.00
Publishing Ads/Dues/Memberships	00.00
Contractual - Property	370.00
Landscaping Supplies	1,218.94
Machinery & Equipment	14,725.00
Computer Software	<u>821.00</u>

TOTAL 18,624.94

Cash Balance, December 31, 2006

(UNAUDITED)

PUBLIC WORKS ADMINISTRATION - This appropriation defrays cost of salaries and the other operating expenses of the office.

Records maintained by the Department of Public Works/Administration include cemetery, solid waste and recycling, accounts payables, payroll, water/sewer billings, and accounts receivables. Purchasing, planning, and scheduling are basic daily functions handled by the staff.

The Department continues to work closely with the State's Department of Transportation in a number of project areas.

The Department continued to provide inspection services on a number of new roads being constructed as part of sub-division projects. There were no new roads accepted in 2006. There were 19 street opening permits and 37 driveway permits issued in 2006.

The Department participated in a number of community projects including the Household Hazardous Waste Collection Program, Kaley Park planning, and various Downtown Ongoing Improvement Team (DO-IT) events.

Your Director wishes to thank the Board of Selectmen, other Town departments, boards, and commissions, public works employees, and especially the residents for their continued cooperation and support.

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**HIGHWAY DRAIN MAINTENANCE** - All 1,100 catch basins in the Town's storm drain system were cleaned. This task is performed annually by an outside contractor.

**HIGHWAY SUMMER MAINTENANCE** - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

In addition we did resurfacing on Mont Vernon Street and Nashua Street. The roads were cold planed. The manholes, water gates, and catch basins had to be lowered before the road could be planned. Once it was shimmed all the manholes, water gates and catch basins were raised.

Approximately 550 feet of sidewalk was repaired along Nashua Street which included resetting the curbing and paving the sidewalk. The sidewalks at the Wadleigh Library were also resurfaced.



Numerous street signs and road signs were replaced during 2006 due to vandalism, damage, or wear.

Culverts on Union Street, Greatbrook Road and Mason Road required constant attention because of heavy rains and because the beavers kept making dams causing flooding problems in these areas.

A considerable amount of pavement resurfacing was accomplished in 2006.

**The following roads were re-paved  
with the stone chip seal process:**

|                 |           |
|-----------------|-----------|
| Stable Road     | 6,550 lft |
| Crestwood Drive | 1,490 lft |
| Carriage Lane   | 1,000 lft |
| Union Street    | 2,662 lft |

**The following roads were re-paved  
with a 1" overlay**

|                    |           |
|--------------------|-----------|
| Mont Vernon Street | 2,300 lft |
| Nashua Street      | 2,100 lft |
| Echo Road          | 1,164 lft |
| Savage Road        | 750 lft   |

**The following roads were shimmed  
with approximately 1" of material**

|                          |          |
|--------------------------|----------|
| Ridgefield Drive         | 132 tons |
| Ponemah Hill Road        | 100 tons |
| Hartshorn Mill Pond Road | 60 tons  |

Various locations received pavement crack sealing (hot rubberized asphalt material). This maintenance process prolongs the life of the road surfaces. We also worked on MileSlip Road – installing culverts, cutting trees, widening the road and installing guard rails as well as a new gravel surface.

**HIGHWAY WINTER MAINTENANCE** – Snowfall accumulations for calendar year 2006 was 25.2 inches. The Department responded to four (4) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 79.76 miles of roads are plowed with thirteen Town-owned and two hired pieces of equipment. Approximately 10 miles of sidewalk are plowed with the Town's two sidewalk plows. Sand/salt applications are handled by the Department's six trucks and one hired truck.

This Department continues to emphasize the use of a sand/salt mix (6-1 ratio). There are a few roads that are exceptions to the use of this mix due to inherent conditions and are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 300 lbs per lane mile. To complement the sand/salt treatment, the Department has begun using a non-corrosive deicing agent. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Town trucks were used to facilitate this operation and performed at night to minimize disruption of traffic.

**Snowfall In Milford, New Hampshire – 2006**

**Measured in inches and tenths, for 24 hour periods ending at 7:00 A.**

| <b><u>JANUARY</u></b> | <b><u>FEBRUARY</u></b> | <b><u>MARCH</u></b> | <b><u>NOVEMBER</u></b> | <b><u>DECEMBER</u></b> |
|-----------------------|------------------------|---------------------|------------------------|------------------------|
| 15.5                  | 9.0                    | 0.2                 | 0.0                    | 0.5                    |
| <b>YEARLY TOTAL:</b>  |                        | <b>25.2</b>         |                        |                        |

Robert & Jeanne Walsh, National Weather Service Co-operative Observers

**HIGHWAY STREET LIGHTING** - Currently there are 419 street lights rented on a monthly basis from Public Service of New Hampshire.



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PARK MAINTENANCE - This Department currently maintains 14 parks that vary in size. In addition, we also maintain grounds at the Police Station, Library, Historical Society, Mullen Road Property (belonging to the Conservation Commission), and at the DPW Highway Complex.

Town of Milford Parks

Adams Field - Osgood Road
Bicentennial Park - South Street
Burns Park - Old Brookline Road
Emerson Park - Mont Vernon Street
Hartshorn Pond – Route 13
Keyes Field - Elm Street
Korean War Memorial - Elm Street

MCAA Field - North River Road
Memorial Park - Union Street at Union Square
O. Burns Park - Souhegan Street
Osgood Pond/Hazel Adams Burns Park - Osgood Road
The Oval - Union Square
Ricciardi/Hartshorn Park - Union Street
Shepard Park - Nashua Street

During 2006, the following projects were completed:

KALEY PARK – There was no activity at this park in 2006.

KEYES FIELD – The new pavilion was completed with the help of DPW personnel and the high school. Numerous fence repairs were made. A new ice rink was constructed and a new soccer field was created. Regular maintenance was done on the field for the season.

OVAL – We continued our ongoing annual maintenance and made miscellaneous repairs.

EMERSON PARK – Some upgrades were made to Emerson park this year. New electrical work was installed and the flower beds got a much needed face lift thanks to the Garden Club.

ELM STREET (KOREAN MEMORIAL) – We continued our ongoing annual maintenance and made miscellaneous repairs.

SHEPARD PARK - The entire park was aerated and fertilized.

RICCIARDI/HARTSHORN PARK - We continued our ongoing annual maintenance and made miscellaneous repairs.

BICENTENNIAL PARK - The park was redone this year and a statue of Harriet Wilson was installed. A fence was installed, shrubs cleared and flowers were planted. The park was rededicated in the fall.

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**TOWN HALL** – There were various maintenance type improvements done this year such as painting, door repairs, concrete step repairs, and various carpentry work projects were completed.

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SPRING CLEAN-UP – During the Annual Town-wide Spring Clean Up in April, 43 truckloads of yard waste were picked up and disposed of at the Solid Waste Transfer Station.



RECYCLING CENTER - A total of

3,195.55 tons of trash was disposed of at this facility in 2006. The trash was delivered to Wheelabrator's Concord facility which is located in Penacook, NH, and is a waste-to-energy plant under contract with Waste Management and the Town of Milford. There was also 1,401.76 tons of demolition material including painted, varnished and stained wood, sheet rock, insulation, shingles, mattresses, and overstuffed furniture that was transported to staging sites in Londonderry, Auburn, Peterborough, and Salem under a contract with Waste Management.

The Department's recycling effort from January through December removed a total of 1,288.16 tons from the waste stream. These figures do not include two (2) Salvation Army containers and one (1) SHARE container. Also, we added a Planet Aid box for use-able clothing and toys. The recycling chart does not include Planet Aid and two Salvation Army boxes for tonnages. An estimated 212.72 tons are recycled in our program.

The Town started a new pilot program in September 2004 where we have the residents volunteer to separate the 3 colors of glass and separate them from their other recyclables and dump them directly into the hoppers. The colored glass is then hauled to Goffstown, NH and ground up for use as road bedding though a pilot program with the NHRRA. In the updated ordinance for 2006 glass separation is mandatory for all who use the Transfer Station.

This year we shipped 235.01 tons of glass bottles to Goffstown. This pilot glass program is projected to save money as we move forward and fully implement the program. At this time the saving has not been fully quantified.

Approximately 625 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about a year, it has decomposed into an excellent product that can be used as a soil amendment and is free to residents. Thank you to all the Milford residents for their continued efforts to empty out all bags of leaves into the leaf pile and for continuing to keep contaminated debris out of the windrows. Our wonderful compost is used by many residents for gardens, landscaping, flower beds, grass, etc. As a reminder to all residents, we also offer free wood chips to anyone needing this material.



Milford Recycling Center
Historical Data

Solid Waste Data					Miscellaneous Solid Waste Data					Recyclable Solid Waste Data							Other	Total	Transfer Station Expenses and Revenue Data			
Year	MSW* Trash Tonnage	Demolition Trash Tonnage	Glass Tonnage	Total Category Tonnage	Batteries Tons	Electronics	Freon	Number of Propane Tanks	Tires Tonnage	Total Category Tonnage	Aluminum Cans Tonnage	Corrugated Cardboard Tonnage	Metals and Tin Tonnage	Mixed Paper Tonnage	Plastics #1/#2 Tonnage	Total Category Tonnage	Clothing Tonnage	Grand Total Tonnage	Year	Non-Cap. Op Budg Cost	Revenue Income	Net Cost
2003	3,508	990	221	4,719	18	-	-	-	18	36	27	178	444	380	80	1,109	90	5,954	2003	\$739,976	\$168,053	\$571,923
2004	3,299	1,277	137	4,713	12	-	-	-	30	42	25	140	497	468	70	1,200	110	6,065	2004	\$671,570	\$140,031	\$531,539
2005	3,275	1,341	235	4,851	14	-	-	341	33	47	33	126	219	452	69	899	55	5,852	2005	\$656,822	\$131,984	\$524,838
2006	3,196	1,402	235	4,833	21	-	294	226	22	43	42	117	238	480	80	957	53	5,886	2006	\$681,045	\$172,722	\$508,323
Total	13,278	5,010	828	19,116	65	-	-	567	103	168	127	561	1,398	1,780	299	4,165	308	23,757				
Ave.	3,320	1,253	207	4,779	16	-	-	284	26	42	32	140	350	445	75	1,041	77	5,939				

Note 1

Note 2 Note 3

Note 4

Footnotes:

*MSW = Municipal Solid Waste

Note 1: Total category tonnage miscellaneous solid waste does not include propane tank column. Prior to 2005 these tanks were included in scrap metal.

Note 2: The corrugated cardboard tonnage has dropped as a result of businesses taking advantage of in-house recycling.

Note 3: The metal and tin tonnage has dropped as a result of individuals taking advantage of the income potential from scrap metal.

Note 4: The clothing tonnage for 2005 and 2006 does not include the clothes that went into the Planet Aid clothes boxes.

Comments:

MSW Trash is decreasing, which is desirable and expected if you are increasing recyclables.

Metal in 2003 and 2004 is overstated because of the inclusion of Propane Tanks and therefore distorts the yearly comparison of the category and grand total.

The "non-Capital Operating Budget" cost line does not include all costs (benefits, Town Hall overhead, etc). It is only the departmental expenses.

The "Net Cost" shows a positive trend over the past 4 years.



In September of 2002, the Town of Milford implemented an additional recycling recovery program, which includes the removal of paper recyclables (residential mixed paper). The Newark Group, Inc. Recycled Fiber Division, a New Jersey corporation provided a two cubic yard compactor and a 40 cubic yard roll off container at no charge. The roll-off container is now picked up on site every week and is replaced with another. As of December 2006, 479.90 tons of mixed paper was taken out of the waste stream, improving the environment and saving taxpayer dollars.

40% Of Our Trash Can Now Be Recycled
MIXED PAPER RECYCLING BEGAN
SEPTEMBER 1st, 2002

WHEN YOU RECYCLE, PLEASE PUT ONLY THE "ACCEPTABLE" PAPER LISTED BELOW IN THE MIXED PAPER CONTAINER. PLACING UNACCEPTABLE PAPER IN THE MIXED PAPER CONTAINER WILL "CONTAMINATE" THE PAPER AND END OUR ARRANGEMENT WITH THE NORTH SHORE PAPER MILL.	
ACCEPTABLE PAPER	NOT ACCEPTABLE PAPER
COMPUTER PAPER	CARBON PAPER
PAPER BAGS	SELF SEALING ENVELOPES
MAGAZINES	MYLAR
CATALOGS	TYVEK
WHITE/COLORED OFFICE PAPER	FOIL PAPER
FAX PAPER	JUICE BOXES (FOIL INSIDE)
ENVELOPES (WITH OR WITHOUT WINDOWS)	PAPER WITH ANY METALS (BESIDES PAPER CLIPS & STAPLES)
TAB CARDS	BLUE PRINTS
NEWSPAPERS (AND GLOSSY INSERTS)	PLASTIC COATED PAPER
MANILA FOLDERS	TISSUE PAPER
TELEPHONE BOOKS	PAPER TOWELS
STAPLED & PAPER CLIPPED PAPER	NAPKINS
CARDBOARD	PAPER CUPS & PLATES
CHIPBOARD (CEREAL BOXES, TISSUES BOXES, ETC.)	ANY PAPER SOILED (WITH FOOD, OILS, ETC.)
PAPERBACK BOOKS	WAX CARDBOARD
JUNK MAIL (PLASTIC WINDOWS OK)	PLASTIC LAMINATED PAPER
MIXED OFFICE PAPER	It costs our Town \$89.22 per ton for trash disposal; it costs our Town \$0.00 to recycle mixed paper.
NOTEBOOK PAPER	
DRAWING PAD PAPER	

The Milford Transfer Station continues to utilize as many community workers as possible throughout the year. We work with the prosecutors and the court system (including the surrounding towns) to help kids and adults who may be in trouble with the law and who are requested to do community service with the Town. This year we had 185 community workers at various times.

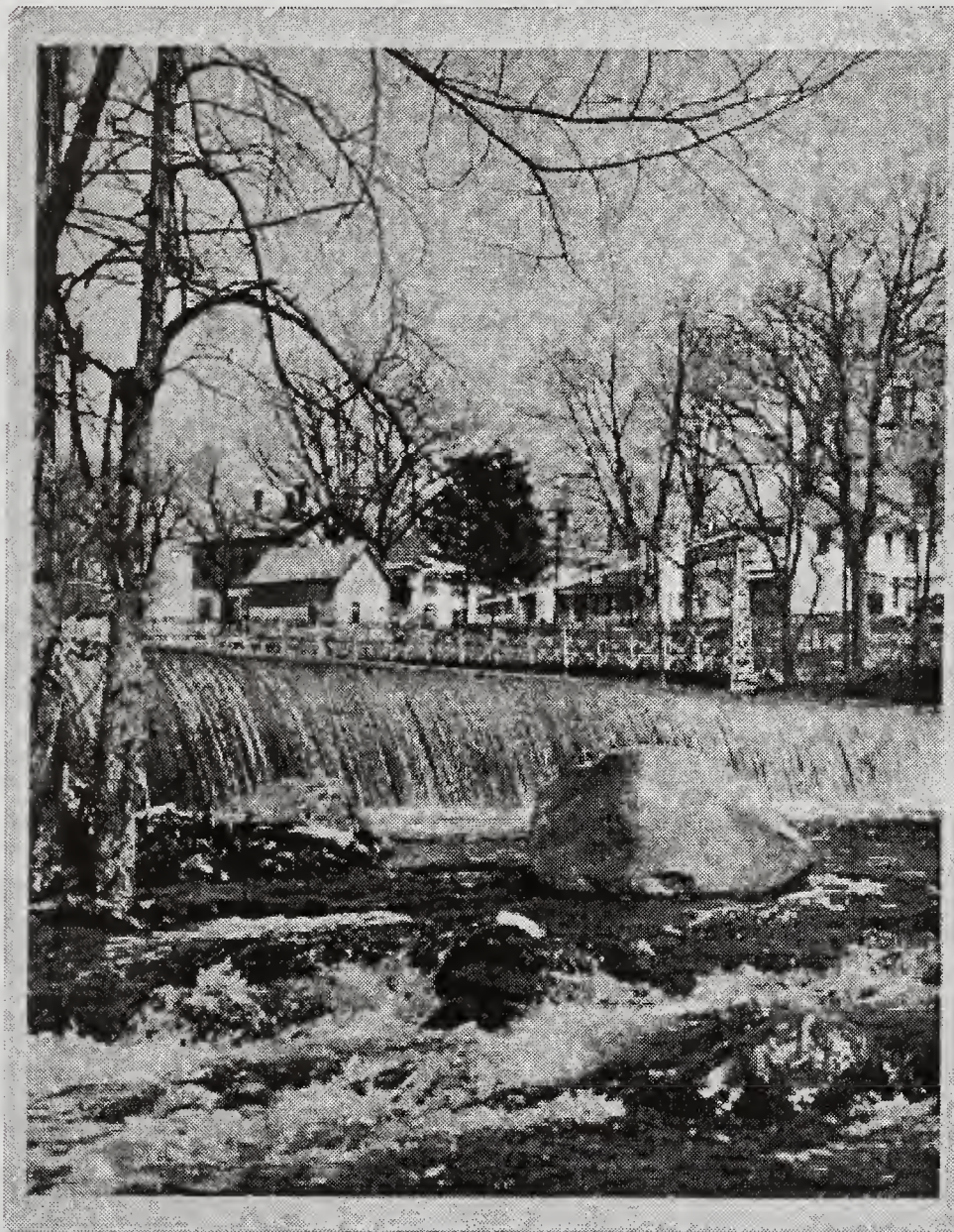
We would like to thank the Board of Selectmen for their continued interest and support in our very busy recycling operation and especially to the Milford residents for their continued support and cooperation in our recycling efforts and willing to do more with recycling.

We would also like to thank special businesses in our community who have thought of us during the year. They include BikerBakery.com for the special trays of treats that were given to our employees, Humble Pie (we all enjoyed your homemade desserts), Berkshire Cottage homemade chocolates, and everyone that dropped off treats for the holidays. Thank you again. Thanks to the Lions Club volunteers for helping out at the Transfer Station after Christmas and New Years unloading vehicles to

help shorten the amount of time residents waited in line and at the Recycling Center sorting out recyclables. It was a pleasure working with all of you. All of us at the Transfer Station appreciated all of you who devoted hours helping us out. We can't thank you enough. Thanks to Noreen and Tim O'Connell for donating flowers every year to help beautify the Transfer Station and thanks for the fresh vegetables. The gardens looked great and the vegetables were enjoyed by all.

We would like to offer special thanks to all the volunteers who donated their time and energy at the Still Good Shed and up on the hill at the Demo Area. These volunteers spend their days helping the community at the Transfer Station and assisting Milford residents during our peak hours. Thanks also to the volunteers on the Recycling Committee for your encouragement and dedication.

Respectfully submitted,
William Ruoff, Director of DPW



The Swinging Bridge circa 1947

~ WATER & WASTEWATER COMMISSIONERS

~ 2006 REPORT ~



Three commissioners were elected at the 2006 Town Meeting for a three, two and one year term of office.

NH RSA-38 (referencing water systems) and RSA-149-I (regarding wastewater facilities) vest the Commission with the authority and responsibilities to manage and oversee the operations of these two departments.

Carry-over projects from the prior year included completing the \$1.6M Holland Water Storage Tank and the Water/Wastewater Rate Study. The recommendation of an 8% increase in the sewer users charge was approved by the Board and will become effective on 2/1/07, resulting in an average increase of approximately \$20 per year for a single family residential dwelling. The additional revenues will help to defray increases in debt service and O & M costs of the utilities' infrastructure. Funding will be also be added to the Capital Reserve for future capital improvements.

Four main projects, totaling approximately \$3.0M were completed this year. These include the Holland Water Storage Tank, replacement of a section of defective water main piping on Elm Street, replacement of the Wastewater Treatment Facility's sewage outfall pipe, and the repair and repainting of the Mayflower Hill Water Storage Tank. All of these projects were completed within, or under, budgeted costs.

The Commissioners elected not to continue to fund 80% of the vacant position of the Assistant Public Works Director's salary. The Superintendent of the Water and Wastewater Departments job description was revised to include the additional duties and responsibilities previously handled by the Assistant Director. This resulted in a \$40,000 reduction in the Administrative Salary account.

Working with Town Council, the Commissioners have drafted and are proposing for adoption in early 2007 ordinances to establish a new Water/Sewer Entrance Fee Charge and to repeal the current Impact Fee Ordinance that has not benefited sewer users. In addition, the Commissioners are drafting an ordinance that will create a Capital Reserve Fund where surplus funds will be transferred to the custody of the Trustees of Trust Funds to be used for future Capital Improvements.

With the Board of Selectmen's approval, water supply exploration was resumed in a section of Kaley Park. Preliminary results indicate there is good potential for the development of a future gravel-packed well. The Commissioners will continue to pursue the lengthy process of obtaining State approvals for an additional withdrawal permit so this item can move forward.

The Milford and Wilton Sewer Commissioners are currently in the process of updating the Wilton Sewer Contract Agreement that allows wastewater from Wilton to be treated at the Milford Wastewater Treatment Facility. When Milford constructed this facility in 1980, Wilton contributed 13.89% of the capital cost, which allows them that same percentage of flow capacity.

The Milford Water and Wastewater Commissioners meet biweekly at 6:30 p.m. at the Milford Public Works Office, 289 South Street. Meetings are open to the public.

The Commissioners wish to thank our staff for their dedication and for the outstanding work they do carrying out their daily tasks.

Respectfully submitted by the Board of Water and Wastewater Commissioners,
Robert E. Courage, Chairman
Peter R. Leishman, Vice-Chairman
Walter E. Murray

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## **~ Water Department ~**

**Mission Statement** - To provide quality Water service through responsible and creative stewardship and management of resources and assets.

Please join the Water Department staff members in welcoming the first Milford Board of Water and Sewer Commissioners. Beginning in March 2006, Milford residents and businesses have benefited from the energy and wisdom of this three-member biweekly board meeting which focuses exclusively toward the continued successes of the Water and Wastewater Departments.

The Town of Milford obtains its prime drinking water supply from two gravel-packed wells known as Curtis Wells, with a combined yield of approximately 1,100 gallons per minute (GPM). An additional 1350 GPM is available to the Milford water system customers due to the connection with the Pennichuck Water Works. Should one or both of the Curtis Wells require routine or emergency repairs, Pennichuck is readily available to meet the Town's water needs. Of the 375.8 million gallons of water pumped during 2006, approximately 18.6% of the volume (or 69.9 million gallons) was from Pennichuck Water Works.

Milford has four water tanks with a combined total storage capacity of 2.6 million gallons (MG):

- Prospect Hill Tank (circa 1889) capacity of 0.25 MG
- Mayflower Tank (circa 1939) capacity of 0.5 MG
- Dram Cup Hill Tank (circa 1960) capacity of 0.5 MG
- Holland Tank (circa 2005) capacity of 1.35 MG

Providing safe drinking water is the number one goal of the Water Department staff. Water sampling and analyses are mandated by the State and Federal Safe Drinking Water Act, administered by the New Hampshire Department of Environmental Services (NH DES), and accomplished by the experienced personnel of the Milford Water Department. To comply with the Environmental Protection Agency's Copper/Lead Rule, a corrosion control program is in place and zinc orthophosphate is added as is needed to be in compliance with state-mandated limits. To meet State and Federal water quality requirements, Sodium Hydroxide (for pH adjustment) and Sodium Hypochlorite (as a disinfectant) are added to the water system.

To increase public awareness regarding the safety of our municipal drinking water, the Water Department prepares a Consumer Confidence Report (CCR) annually to help explain the details of your water system. It is distributed prior to July 1<sup>st</sup> to all

Milford water customers and is mandated by the NH DES. The 2006 CCR is available on the Town of Milford website in both PDF and HTML formats ([www.milford.nh.gov](http://www.milford.nh.gov), under Town Departments / Public Works / Water Department). Feel free to stop by the Town Hall, the Department of Public Works on South Street or the Wastewater Treatment Facility on Nashua Street during normal business hours to pick up a copy.

During 2006, the Board of Water and Sewer Commissioners contracted Park Construction to replace outdated 6 inch and 8 inch water mains on Elm Street with 2,800 lineal feet of 12 inch main. Four hydrants were replaced and 30 service connections were upgraded. The Mayflower Water Tank, a 500,000 gallon water storage tank built in 1939, underwent rehabilitation to bring the tank up to code, including re-coating the inside and outside of the tank. Security fencing was installed at the Mayflower Tank as well as the Dram Cup Hill Tank.



Fifty-one metered water services were added to the ever-increasing water system. As is done each year, the water distribution system was flushed during the spring and fall of 2006. To minimize the build-up of sediment in the water lines, water from each of the 471 fire hydrants is allowed to flow. At the same time, the Water Department crew inspects each fire hydrant, assuring the fire protection system would function properly in an emergency. During every hydrant flushing event, the staff strives to minimize any impact on you, the customer, and appreciates your patience.

Thank you for your continued support,  
 Larry B. Anderson, Superintendent  
 Water & Wastewater Departments

#### **SUMMARY OF OPERATIONS AND STATISTICS – 2006**

|                                  |             |
|----------------------------------|-------------|
| Total Water Pumped - gallons     | 375,808,000 |
| Daily Average - Total gallons    | 1,030,000   |
| Curtis Well - Total gallons      | 305,934,000 |
| Pennichuck Water - Total gallons | 69,874,000  |
| Over 1 Million Gallons*          | 170 Days    |
| Number of Service Connections**  | 3,290       |
| Number of Hydrants               | 471         |
| Water Mains***                   | 51.2 miles  |
| Annual Rainfall                  | 58"         |

\*Number of days that the Town pumped 1 million or more gallons of water.

\*\*Total number of water service accounts for residential, commercial, industrial and irrigation.

\*\*\*Includes water mains from 4 inch up to 12 inch. The age of the mains runs from 1 year to approximately 110 years old.



# TOWN OF MILFORD WATER FUND

12/31/06

(unaudited)

| <b>OPERATING BUDGET:</b> | <b>BUDGET</b> | <b>ACTUAL</b> | <b>REMAINING</b> |
|--------------------------|---------------|---------------|------------------|
| <b>REVENUES:</b>         |               |               |                  |
| CHARGES FOR SERVICES     | \$ 987,000    | \$ 976,104    | \$ 10,896        |
| MISC. REVENUES           | 22,100        | 52,466        | (30,366)         |
| WATER IMPACT FEES        | 30,000        | 60,000        | (30,000)         |
| OTHER FINANCING SOURCES  | 188,301       | -             | 188,301          |

|                        |                     |                     |                   |
|------------------------|---------------------|---------------------|-------------------|
| <b>TOTAL REVENUES:</b> | <b>\$ 1,227,401</b> | <b>\$ 1,088,570</b> | <b>\$ 138,831</b> |
|------------------------|---------------------|---------------------|-------------------|

|                           | <b>BUDGET</b> | <b>ACTUAL</b> | <b>REMAINING</b> |
|---------------------------|---------------|---------------|------------------|
| <b>EXPENSES:</b>          |               |               |                  |
| ADMINISTRATION            | \$ 182,404    | \$ 197,355    | \$ (14,951)      |
| EMPLOYEE BENEFITS         | 103,178       | 82,365        | 20,813           |
| SUPPLY SYSTEM             | 205,350       | 201,904       | 3,446            |
| PUMPING STATION           | 181,792       | 172,664       | 9,128            |
| TRANSMISSION/DISTRIBUTION | 175,122       | 158,649       | 16,473           |
| METERS                    | 54,231        | 59,474        | (5,243)          |
| TRANSPORTATION/GARAGE     | 8,064         | 11,658        | (3,594)          |
| DEBT SERVICE              | 224,510       | 223,129       | 1,381            |
| DEPRECIATION RESERVE      | 92,750        | 92,750        | -                |

|                        |                     |                     |                  |
|------------------------|---------------------|---------------------|------------------|
| <b>TOTAL EXPENSES:</b> | <b>\$ 1,227,401</b> | <b>\$ 1,199,948</b> | <b>\$ 27,453</b> |
|------------------------|---------------------|---------------------|------------------|

| <b>CAPITAL PROJECTS:</b> |      | <b>BUDGET</b> | <b>ACTUAL</b> | <b>REMAINING</b> |
|--------------------------|------|---------------|---------------|------------------|
| <b>EXPENSES:</b>         |      |               |               |                  |
| HOLLAND WATER TANK       | 2005 | 1,600,000     | 1,600,000     | -                |
| ELM STREET WATER MAIN    | 2006 | 770,000       | 693,989       | 76,011           |

|                        |  |                     |                     |                  |
|------------------------|--|---------------------|---------------------|------------------|
| <b>TOTAL EXPENSES:</b> |  | <b>\$ 2,370,000</b> | <b>\$ 2,293,989</b> | <b>\$ 76,011</b> |
|------------------------|--|---------------------|---------------------|------------------|

## CAPITAL RESERVES:

RESERVE BALANCE AS OF JANUARY 1,, 2006 \$ 388,463

## REVENUE:

ADDITIONS TO RESERVE 92,750  
INTEREST INCOME 14,245

## LESS: EXPENSES

CURTIS WELL IMPROVEMENTS 16,500  
METERS & TRANSMITTERS 59,768  
MAYFLOWER TANK IMPROVEMENTS 199,763

RESERVE BALANCE AS OF DECEMBER 31, 2006 \$ 219,427

## **~ Wastewater Treatment Facility ~**

**Mission Statement** - To provide quality Wastewater service through responsible and creative stewardship of the resources and assets we manage.

The Town of Milford owns and operates a secondary wastewater treatment facility that incorporates the conventional activated sludge process. The facility is designed and permitted to treat up to 2,150,000 gallons of wastewater per day (2.15 MGD) within parameters set by the Environmental Protection Agency. When the facility began operations in 1982, approximately 0.35 MGD (million gallons per day) were treated; in 2006, the average flow was 1.66 MGD. More than 2,600 sewer customers are currently served within Milford and Wilton. The Town of Wilton contributed approximately 9.5 % of the total flow treated at this facility during 2006. The Wastewater Facility also receives and treats septage that is pumped from individual home septic systems located outside the municipal sewer service area as well as commercial grease traps. During 2006, approximately 1.2 million gallons of septage was treated. During a routine day, 10 employees maintain and operate the facility between the hours of 7:00 a.m. and 3:30 p.m. After hours, a computerized control system ensures a 24/7 operation, backed up by a rotation of skilled on-call operators should a process upset occur.

Both the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services (NH DES) regulate the operations of the all wastewater treatment facilities in the granite state. The Milford WWTF functions within strict permit limitations, by which the facility must maintain the treatment process, and ultimately, an acceptable final effluent (cleaned water that is discharged to a river).

Milford Water and Sewer Commissioners and NH DES representatives agreed on a long term plan for discharging effluent efficiently, and beneficially, for a growing community that relies on a small receiving stream for wastewater treatment operations. During 2006, Park Construction was hired to install a replacement outfall diffuser system, which is the piping through which the treated effluent water from the wastewater facility is conveyed into the Souhegan River. Instead of continuing to utilize a single pipe to discharge the effluent to the middle of the river while depending on river currents to achieve the necessary mixing and dilution, the new diffusers are completely submerged, contain flexible tips to avoid damage from floating debris, and enhance river aesthetics.

The NH DES requires each wastewater treatment facility in the state to be staffed by operators that are State-trained and possess certification within four grade levels. Certifications are achieved by oral and written examinations. The State provides a wide variety of follow-up continuing education classes and treatment facility tours throughout the year so that the facilities are maintained and operated by suitably qualified personnel with proven levels of knowledge. The Milford Wastewater Treatment Facility trains its staff to operate a variety of mechanical equipment in order to remove harmful waste products from water and to render that water environmentally acceptable. The operators are required to maintain pumps, piping, valves, and processing equipment to move wastewater through collection system piping and various treatment processes. They must read and interpret meters and gauges, operate chemical-feed devices,



perform laboratory analyses, operate computer programs and document results of their work. Wastewater operators must be "Jacks of all trades" that are familiar with a range of electrical & mechanical devices, chemistry, microbiology, hydraulics, and a host of other disciplines.

The Town of Milford is fortunate to recruit and retain a diverse team of people whose broad range of work experience compliments each other's strengths. Cross training is routinely emphasized at this facility, thereby maximizing the efficiency and effectiveness of a united team of trained operators available on short notice needs within water, wastewater and collection system disciplines. Certification levels for employees at the Milford Wastewater Treatment Facility are:

| Employee Since |                  | Wastewater Certification Level | Drinking Water Treatment Level | Distribution Level | Collection System Certification Level | Laboratory Analyst Certification Level |
|----------------|------------------|--------------------------------|--------------------------------|--------------------|---------------------------------------|----------------------------------------|
| 07/09/84       | Larry Anderson   | IV                             | II                             | II                 | III                                   |                                        |
| 07/05/95       | Dave Boucher     | IV                             | II                             | II                 | III                                   | II                                     |
| 03/22/99       | Carl Couture     | III                            | II                             | II                 | I                                     | I                                      |
| 03/23/98       | Jim Dargie       | II                             | II                             | II                 | II                                    |                                        |
| 08/7/95        | Ed Denell        |                                |                                | I                  |                                       |                                        |
| 01/17/05       | Terry Morrison   | I                              | I                              | I                  |                                       |                                        |
| 01/01/04       | Paul Perky       |                                |                                | I                  | I                                     |                                        |
| 09/08/99       | Susan Snyder     | II                             |                                |                    |                                       | II                                     |
| 11/14/05       | James Soucy      | I                              |                                |                    |                                       |                                        |
| 11/07/05       | Al St. Pierre    | II OIT                         | I                              | I                  |                                       |                                        |
| 11/01/72       | Alfred Vigneault |                                |                                | I                  |                                       |                                        |
| 09/05/89       | Brad Whitfield   | I                              | I                              | II                 | III                                   |                                        |
| 10/11/04       | Jim Young        |                                | I                              | II                 |                                       |                                        |

Come and see how thoroughly your environment is being maintained. The staff at the Wastewater Treatment Facility welcomes visitors and inquiries. Call 673-9441 to arrange a tour at our Nashua Street facility between 7:00 and 3:00, or check us out at [www.milford.nh.gov](http://www.milford.nh.gov), clicking on Town Departments, Public Works, then Wastewater. We would be glad to give you a tour.

Thank you for your continued support,  
 Larry B. Anderson, Superintendent  
 Water & Wastewater Departments

#### **WASTEWATER FACILITIES SUMMARY OF OPERATIONS – 2006**

|                                |                       |
|--------------------------------|-----------------------|
| Total Flow Treated             | 606,310,000 gallons   |
| Wilton Flow Treated*           | 57,110,000 gallons    |
| Septage Treated                | 1,194,350 gallons     |
| Daily Average Flow Treated     | 1,661,123 gallons     |
| Design Flow                    | 2,150,000 gallons/day |
| Daily Average Hydraulic Load** | 77% of Design         |
| Annual Rainfall                | 58"                   |

\*Wilton contributed 9.4% of daily flow.

\*\*Higher than usual hydraulic loading due to excessive infiltration/inflow caused by excessive rainfall.

## **~ Wastewater Collection System ~**

**Mission Statement** - To improve the quality and efficiency of Milford's collection system.

In 2006, Milford assumed responsibility of its first remote sewer pump station. The pump station currently services The Reserve (a housing development off of Federal Hill), the Mile Away restaurant, Hampshire Dome and Hampshire Hills, and is designed to handle additional capacity in the future.

The Collection System crew cleans and inspects approximately a third of the sewer collection system annually, minimizing the potential for unwanted problems. This year, inspection of 52,000 feet of sewer main in the east section of Milford was achieved. Several manholes were also inspected and repaired, most being in the areas of Elm, Nashua, Mont Vernon, and South Streets, Iris and Savage Roads, and along the sewer easement. The crew also accomplished routine maintenance such as brush cutting and mowing within sewer easements.

There are approximately 2,600 sewer services within the collection system. The crew responded to 18 sewer service back-ups this year, four of which required work within the Town Right-of-Way. Also during 2006, 22 residential and 6 commercial sewer permits were issued.

The removal of ground water infiltration and inflow within the Town's collection system continues to be important. Every gallon of "clean" water that enters the wastewater facility is engaged in the entire treatment process, which unnecessarily increases treatment costs and impacts flow capacity. To reduce infiltration and inflow, those sewer mains and structures identified as being most in need of repair and/or replacement, and as the budget allows, will be handled during 2007.

Residents are encouraged to periodically inspect and maintain their sanitary sewer system components so that the financial and hydraulic impact on the treatment facility is minimized. Each toilet that is allowed to "run", each faucet that drips, sends "clean" water for treatment by the Wastewater Treatment Facility. It should be noted that sump pumps (intentionally or unintentionally) connected to the municipal sewer system is a direct violation of the Sewer Use Ordinance.

***Article III Section 8: No person(s) shall make connection of roof downspouts, foundation drains, areaway drains, or other sources of surface runoff or groundwater to a building sewer or building drain, which in turn is connected directly or indirectly to a public sanitary sewer.***

Management continues to encourage collection system 'on-the-job' training, safety awareness and training course attendance to maintain a professional and capable staff.

Your continued support of our efforts is appreciated.

Respectfully submitted,

Larry B. Anderson, Superintendent  
Water & Wastewater Departments



# TOWN OF MILFORD SEWER FUND

12/31/06

(unaudited)

| <b>OPERATING BUDGET:</b> | <b>BUDGET</b> | <b>ACTUAL</b> | <b>REMAINING</b> |
|--------------------------|---------------|---------------|------------------|
| <b>REVENUES:</b>         |               |               |                  |
| CHARGES FOR SERVICES     | \$ 1,492,500  | \$ 1,360,240  | \$ 132,260       |
| REVENUE FROM THE STATE   | -             | 128,716       | (128,716)        |
| MISC. REVENUES           | 23,133        | 30,421        | (7,288)          |
| IMPACT FEES              | -             | 216,000       | (216,000)        |
| OTHER FINANCING SOURCES  | 149,688       | -             | 149,688          |

|                        |                     |                     |                    |
|------------------------|---------------------|---------------------|--------------------|
| <b>TOTAL REVENUES:</b> | <u>\$ 1,665,321</u> | <u>\$ 1,735,377</u> | <u>\$ (70,056)</u> |
|------------------------|---------------------|---------------------|--------------------|

|                          | <b>BUDGET</b>       | <b>ACTUAL</b>       | <b>REMAINING</b>  |
|--------------------------|---------------------|---------------------|-------------------|
| <b>EXPENSES:</b>         |                     |                     |                   |
| ADMINISTRATION           | \$ 484,358          | \$ 434,139          | \$ 50,219         |
| EMPLOYEE BENEFITS        | 184,585             | 145,110             | 39,475            |
| LABORATORY               | 37,100              | 28,463              | 8,637             |
| OPERATIONS & MAINTENANCE | 337,806             | 322,227             | 15,579            |
| PROCESSING               | 76,050              | 82,283              | (6,233)           |
| COLLECTION               | 196,816             | 147,166             | 49,650            |
| PRETREATMENT             | 13,300              | 7,707               | 5,593             |
| DEBT SERVICE             | 135,307             | 131,348             | 3,959             |
| DEPRECIATION RESERVE     | 200,000             | 116,662             | 83,338            |
| <b>TOTAL EXPENSES:</b>   | <u>\$ 1,665,322</u> | <u>\$ 1,415,105</u> | <u>\$ 250,217</u> |

| <b>CAPITAL PROJECTS:</b> |      | <b>BUDGET</b>     | <b>ACTUAL</b>     | <b>REMAINING</b> |
|--------------------------|------|-------------------|-------------------|------------------|
| <b>EXPENSES:</b>         |      |                   |                   |                  |
| OUTFALL DIFFUSER         | 2006 | 342,500           | 306,482           | 36,018           |
| <b>TOTAL EXPENSES:</b>   |      | <u>\$ 342,500</u> | <u>\$ 306,482</u> | <u>\$ 36,018</u> |

## CAPITAL RESERVES:

RESERVE BALANCE AS OF JANUARY 1,, 2006 \$ 576,466

## ADD: REVENUES

ADDITIONS TO RESERVE 116,662  
 INTEREST INCOME 21,595

## LESS: EXPENSES

BOILER FEEDWATER TANK REPLACEMENT 2,432  
 TRANSFERS OUT TO SURPLUS 200,000

RESERVE BALANCE AS OF DECEMBER 31, 2006 \$ 512,291



# **~ RECREATION DEPARTMENT & COMMISSION ~**

---

## **~ 2006 REPORT ~**

The mission of the Milford Recreation Commission is to serve as advocates on behalf of the Milford community in promoting recreation and leisure activities for all ages and interests by:

- Providing a forum for communication and coordination of recreation programs and issues.
- Assisting the Board of Selectmen and Recreation Department with recommendations for best utilization of existing park and recreation facilities.
- Assisting the Board of Selectmen and Recreation Department with recommendations for implementing appropriate recreation programs.
- Providing recommendations and project management for long-range community recreation capital improvements.

**RECREATION DEPARTMENT VISION STATEMENT** - The Milford Recreation Department is committed to enrich and enhance the quality of life for all community residents by:

- Offering affordable, high quality, diversified programming of recreational activities.
- Providing well maintained playgrounds, park spaces, and recreational facilities.
- Supporting other community groups that share an interest in recreational goals.

**SUMMARY** - A review of the 2006 calendar year places Recreation in Milford on a steadfast track towards growth. The creation of new programs and events, the resurgence of past programs, and a commitment to recreational facilities improvements highlights the past year. Youth programs once again included Swim Lessons, Swim Team, Mini Swim Team, Tennis, and Drama. Swim Like a Fish - Parent and Child Swim Lessons was added as a brand new program extending our very popular ARC Swim Lessons to children as young as 6 months. The professional Play Soccer Camp returned to Milford for a fun filled and educational program including World Cup and Soccer Tots.

Adult sport leagues once again thrived including our 13 team Coed Softball League in the spring and our pick up Basketball League running at Bales Gym all winter long. A new fitness program for adults, Yoga Fit, will also continue on our schedule. Senior Bingo Brunch and Senior Coffee Hour continued to provide a monthly outlet for senior gathering and socialization in a central Town Hall location. Coffee Hour entertainment included community service projects, a visit from the Animal Rescue League, an Italian Cooking Lesson, and our yearly Holiday Potluck Lunch. Milford on Wheels – Senior Trips also thrived with destinations and entertainment including Mohegan Sun, Brenda Lee, Jim Nabors, Forever Irish Concert Tour, the Vienna Boys Choir, and much more.



Family events and programs are the cornerstone of the Recreation Department service to the community. Our mainstay events continued with great success, including a monthly Contra Dance at Town Hall, Sounds on the Souhegan Summer Concert Series, 4th of July Celebration and Fireworks, and Ice Skating. The Easter Egg Hunt was brought back to Keyes Field with over 3,000 candy and prize filled eggs to find. New events this year included a "Flick and Float Movie Night" at Keyes Pool showing a double feature of Jaws and Shark Tales. Additionally an extremely popular 1st Annual Cyclocross Race was held on an obstacle and race course created at Keyes Field. The Recreation Department continually strives to provide a diverse set of programming in an attempt to reach everyone.

Recreation programs and events would not be possible without the facilities and infrastructure to support these activities. This summer Keyes Pool patrons (800+ pool passes and 700+ pool program swimmers) relaxed with new poolside lounge chairs and tables and had access to a snack or meal at Keyes Concession Stand operated by the MMS Enrichment Program. Those utilizing Keyes Park and fields enjoyed the shade and seating available under the new Keyes Pavilion. Phase one of the pavilion structure consists of a concrete base with a sturdy roof and copula overhead and was completed thanks to labor and material donations from the Arthur L. Keyes Memorial Trust Fund, MHS Building Trades, architect Jerry Guthrie, Milford Lumber and other public and private donations. Future plans for the pavilion include electric access, landscaping, picnic style furniture and an extended pergola area.

Town fields and sport facilities are in high demand in Milford and they often see the effects and pressure of constant scheduling. This year all 4 Town diamond areas were resurfaced with a topcoat of infield mix and grading. The playground at Keyes received a thick layer of safety surface material to all areas affected by use and erosion. Keyes Park will be the new home to a larger ice skating rink made possible thanks to a generous donation from Milford Lumber Company. Also Keyes skatepark saw several cleanups and a fresh coat of paint to cover preexisting graffiti thanks to the RIDERS, a group of skatepark users who hold monthly meetings, organize fundraisers for the park and volunteer for the Recreation Department.



Keyes soccer field was prioritized for resurfacing this year and the project is underway and scheduled to be ready for use again this coming fall. The field was leveled, re-graded, raked, and hydro seeded prior to the winter and is scheduled to be fertilized and top-seeded in the spring. Souhegan Valley United made an in-kind contribution towards the soccer field project to bury the power lines below ground at this location. Recreation facility and park provisions would not be possible without the maintenance services provided by Milford Department of Public Works Parks Division.

**LOOKING FORWARD** - Coming off our second consecutive year of successful improvements at minimal or no tax impact, we again expect to expand and improve recreational opportunities for Milford residents in 2007 and beyond. An important tool for the Recreation Commission is the Revolving Fund, which is funded by program and



field fees. Basically, the more programs people participate in, the more funds the Commission has to make improvements and seek new recreation opportunities.

In 2007 the Recreation Department and Commission hope to add a part time Program Coordinator. This position will be paid fifty percent through the revolving fund and fifty percent through the Recreation Department budget. If successful, this position will pay for itself through an increase of program opportunities generating fees and other donations. The new position will also cultivate new events in Town similar to the Cyclocross race which raised almost \$1,000. Another developing project is a Town dog park. With more than 1,000 four-legged registered residents in Milford; the Commission is searching for an ideal area for dogs and their owners to enjoy.

Continuing our work to improve the pool area, next year we plan to add more furniture, expand the number of movie nights and look into the possibility of adding a slide, splash pad, and other equipment.

Unfortunately the more we try to improve Keyes Field, the more some people seem to want to damage or destroy it. To help deter the vandalism Milford Recreation, Milford Police, Public Works and the Town Manager believe a video security system is now necessary for the park. All the Departments are working together to come up with the most cost-effective plan to keep our parks clean, safe, and secure.

Field space remains a critical need for Milford Recreation and we are continuing to explore all options available to us. Described by those who have visited it as "Milford's best kept secret," the Commission plans to improve the road down to Kaley Park next year. Featuring 18 acres of open fields, riverside trails, and wildlife viewing the park is a great place to take a walk, go for a quick jog, or maybe do a little fishing or canoeing. We are looking forward to working with those neighboring Kaley Park to create a great recreation area with minimal traffic impact and the preservation of wildlife.

The Kaley Park project is no different than any other Milford Recreation endeavor. Our goal is to provide the best experience possible with minimal or no impact on your tax bill.

**SPECIAL THANKS** - All we do would not be possible without the help of volunteers and donations. If we were to thank everyone individually like they deserve, we would need our own book. Special thanks are required for several individuals and organizations. Milford Recreation would like to recognize Leighton White, for the spectacular work on the fields, Milford Lumber for their generous donations, and Milford High School for the fine work on building the new pavilion. Also Souhegan Valley United for their donation towards the soccer field, and members of the MCAA who are always ready and willing to provide their expertise and manpower whenever needed. Finally, to everyone and anyone who has contributed in one way or another to improving the Town's recreational opportunities, we sincerely thank you. Your input of time, materials, money and know how has made a difference, and it is greatly appreciated.

Respectfully submitted,  
Nicole Banks, Recreation Director  
Walter Smith, Chairman Recreation Commission





# TOWN OF MILFORD

## TAX COLLECTOR

### ~ 2006 REPORT ~

#### TAX COLLECTOR'S REPORT (MS-61) FOR THE YEAR ENDED DECEMBER 31, 2006 (UNAUDITED)

|                                       | LEVY FOR<br>THIS YEAR | PRIOR LEVIES    |              |
|---------------------------------------|-----------------------|-----------------|--------------|
|                                       | 2006                  | 2005            | 2004         |
| DEBITS:                               |                       |                 |              |
| Uncollected Taxes, Beginning of Year  |                       |                 |              |
| Property Taxes                        |                       | \$ 1,679,396.98 | \$ 3.24      |
| Land Use Change Tax                   |                       | 12,500.00       |              |
| Timber Yield Taxes                    |                       | 15,990.40       |              |
| Utility Charges                       |                       | 172,237.82      | (144.56)     |
| Prepayments – Property Taxes          | (2,453.71)            |                 |              |
| Taxes Committed This Year             |                       |                 |              |
| Property Taxes                        | 27,049,780.17         |                 |              |
| Land Use Change Tax                   | 115,650.00            |                 |              |
| Timber Yield Tax                      | 909.09                | 1,513.67        |              |
| Excavation Tax                        |                       | 3,823.06        |              |
| Utility Charges                       | 2,113,274.32          |                 |              |
| Overpayments                          |                       |                 |              |
| Refunds due to Overpayment            | 67,292.62             | 34,141.45       |              |
| Refunds due to Abatement              | 34,152.67             | 47,334.31       | 39,370.05    |
| Prior Year Tax Prepayments Applied    | 2,453.71              |                 |              |
| Interest on Delinquent Property Taxes | 34,675.88             | 103,223.17      |              |
| Interest - Land Use Change Tax        | 517.44                | 992.49          |              |
| Interest – Yield Tax                  |                       | 1,653.69        |              |
| Interest - Utility Charges            | 4,278.22              | 1,300.35        | .79          |
| Returned Check Fees - Property Tax    | 250.00                |                 |              |
| Returned Check Fees - Utilities       | 200.00                | 250.00          |              |
| TOTAL DEBITS:                         | \$ 29,420,980.41      | \$ 2,074,357.39 | \$ 39,229.52 |

**TOWN OF MILFORD (MS-61)**  
**TAX COLLECTOR'S REPORT**  
**FOR THE YEAR ENDED DECEMBER 31, 2006**  
**(UNAUDITED)**

**CREDITS:**

**Remitted to Treasurer during Fiscal Year**

|                                       |                  |                 |       |
|---------------------------------------|------------------|-----------------|-------|
| Property Taxes                        | \$ 25,599,859.62 | \$ 1,133,730.62 |       |
| Land Use Change Tax                   | 115,650.00       | 12,500.00       |       |
| Timber Yield Tax                      | 909.09           | 7,283.41        |       |
| Excavation Tax                        |                  | 3,823.06        |       |
| Utility Charges                       | 1,806,072.26     | 169,139.22      | 10.70 |
| Interest on Delinquent Property Taxes | 34,675.88        | 103,223.17      |       |
| Interest - Land Use Change Tax        | 517.44           | 992.49          |       |
| Interest - Yield Tax                  |                  | 1,653.69        |       |
| Interest - Utility Charges            | 4,278.22         | 1,300.35        | .79   |
| Conversion to Lien                    |                  | 589,089.39      |       |
| Property Tax Prepayments              | 1,756.42         |                 |       |
| Returned Check Fees - Property Tax    | 250.00           |                 |       |
| Returned Check Fees - Utilities       | 200.00           | 250.00          |       |

**Abatements Made**

|                         |            |           |           |
|-------------------------|------------|-----------|-----------|
| Property Tax Abatements | 45,244.74  | 48,270.17 | 39,370.05 |
| Land Use Change Tax     |            |           |           |
| Yield Taxes             |            |           |           |
| Excavation Tax          |            |           |           |
| Utility Charges         | 106,232.32 | 2,914.08  |           |

**Uncollected Taxes, End of Year**

|                               |              |        |          |
|-------------------------------|--------------|--------|----------|
| Property Taxes                | 1,506,121.10 | 3.22   | 3.24     |
| Land Use Change Tax           |              |        |          |
| Yield Taxes                   |              |        |          |
| Excavation Tax                |              |        |          |
| Utility Charges               | 200,969.74   | 184.52 | (155.26) |
| 2006 Property Tax Prepayments | (1,756.42)   |        |          |

**TOTAL CREDITS:**

|                  |                 |              |
|------------------|-----------------|--------------|
| \$ 29,420,980.41 | \$ 2,074,357.39 | \$ 39,229.52 |
|------------------|-----------------|--------------|



**TOWN OF MILFORD (MS-61)**  
**TAX COLLECTOR'S REPORT**  
**FOR THE YEAR ENDED DECEMBER 31, 2006**  
**(UNAUDITED)**

| LAST YEARS<br>LEVY | PRIOR LEVIES |      |              |
|--------------------|--------------|------|--------------|
| 2005               | 2004         | 2003 | 2002 & PRIOR |

**DEBITS:**

**Unredeemed Lien Balances,**

|                                                        |               |               |               |               |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|
|                                                        |               | \$            | \$            | \$            |
| Beginning of Year                                      | \$ -          | 310,778.02    | 173,162.73    | 359,364.76    |
| Liens Executed During Year                             | 638,905.31    | -             | -             | -             |
| Interest and Costs Collected<br>(AFTER LIEN EXECUTION) | 29,845.31     | 27,187.49     | 34,622.95     | 16,551.91     |
| <b>TOTAL DEBITS:</b>                                   | \$ 668,750.62 | \$ 337,965.51 | \$ 207,785.68 | \$ 375,916.67 |

**CREDITS:**

**Remitted to Treasurer during Fiscal Year**

|                                                        |               |               |               |               |
|--------------------------------------------------------|---------------|---------------|---------------|---------------|
|                                                        | \$            | \$            | \$            | \$            |
| Lien Redemptions                                       | 382,399.75    | 194,434.82    | 130,057.76    | 17,646.93     |
| Interest and Costs Collected<br>(AFTER LIEN EXECUTION) | 29,845.31     | 27,187.49     | 34,622.95     | 16,551.91     |
| Abatements of Unredeemed<br>Taxes                      |               | 1,080.98      | 1,054.94      | 1,682.31      |
| Unredeemed Liens Balance,<br>End of Year               | 256,505.56    | 115,262.22    | 42,050.03     | 340,035.52    |
| <b>TOTAL CREDITS:</b>                                  | \$ 668,750.62 | \$ 337,965.51 | \$ 207,785.68 | \$ 375,916.67 |

TAX COLLECTOR'S  
SIGNATURE:

Kathy  
Doherty

DATE: January 26,  
2007

# TOWN OF MILFORD

## TOWN CLERK

### ~ 2006 REPORT ~



The year 2006 has passed us by and it was a busy one as usual. This year we introduced E-Reg online registration for motor vehicle renewals and almost 600 Milford residents took advantage of it as well as 22,000 registrants statewide. We have received very positive feedback from customers in regards to this service.

This year was also a busy one for elections as we had the Annual Town Election in March, the State Primary in September and the General Election in November. I would like to take this opportunity to thank the volunteers, poll workers, Department of Public Works, Milford Police Department, the Custodial Staff at the Middle School, and all that were involved in the election procedure, as it is absolutely a group effort.

Just an interesting statistic, this year we processed 17,672 vehicle registrations and of the aforementioned number 857 were motorcycles as opposed to 243 motorcycles in 2005, an increase of 71%. I would take on the assumption that this was due to the high cost of fuel this past year.

My Deputy, Clare Callahan, and I look forward to another of year of serving the residents of Milford, and as always, I would also like to thank Clare for her dedication and support this past year.

Respectfully submitted,

Margaret A. Langell, Town Clerk

#### **REPORT OF THE TOWN CLERK** **YEAR ENDING DECEMBER 31, 2006**

|                                 |                        |
|---------------------------------|------------------------|
| Auto Registrations              | \$ 2,153,976.00        |
| Municipal Agent                 | 26,489.00              |
| Title Fees                      | 6,394.00               |
| Dog License                     | 4,853.50               |
| Vital Statistics                | 4,885.00               |
| Marriage License                | 490.00                 |
| Uniform Commercial Code Filings | 4,835.00               |
| Miscellaneous Income            | 510.00                 |
| Total Fees Collected            | <u>\$ 2,202,432.50</u> |

UNAUDITED



# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753  
Website: [www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)

Phone # 603-673-2408  
Fax # 603-672-6064  
Email:

[wadleigh@wadleigh.lib.nh.us](mailto:wadleigh@wadleigh.lib.nh.us)

## **~ 2006 TRUSTEES REPORT ~**

The Wadleigh Memorial Library continued the strong growth seen in prior years as we updated the Library's public face with some inexpensive but very effective changes within the building.

### **People**

Joel Trafford, Library Custodian, received the Town Safety Award at the Deliberative Session in February. Mary Beth Choquette became Children's Librarian following the retirement of Stephanie Minter in late 2005. Assistant Director Deb Spratt resigned to take the position of Director at the Pepperell (MA) Public Library and was replaced by Jo-Ann Roy in September. Sandra Pleish was hired as a part-time page in September.

### **Library Systems and Building**

We made maximizing existing Library space a priority throughout the year. Early in 2006 the periodical weeding was completed and much of the shelf space made available for other collections. The Library's many audio recordings were relabeled and filed according to title, making locating items much easier for patrons and staff alike; later these items were also relocated to a more convenient area. A new teen space was created, after which circulation of the Library's Young Adult collection increased a dramatic 60%. The periodical reading area was relocated to the "big" window.

The flat roof on the Library building was completely replaced. The new roofing was designed to direct rainwater runoff to roof drains so that water does not collect in pools on the roof. It is wonderful to have a building with no ceiling leaks! The replacement boiler was installed in late winter giving the existing building a system that should last many years. We hope to complete badly needed repair and replacement of other sections of the HVAC system in 2007 with approval of the warrant article submitted by the Trustees. When we do expand our building, the existing systems will continue to be utilized for the old space and separate systems to service the new space will be installed. New outside lighting was installed in the fall to improve night-time security of the building.

As in prior years, we continued to replace older workstations throughout the Library with new state-of-the-art equipment. Our patrons continue to utilize all available terminals virtually every minute the library is open to the public and we are always looking for ways to improve accessibility to this valuable and much used resource. Meeting room space continues to be at a premium with the result that Library programs have to be scheduled many months in advance to guarantee space.



## **Programs and Services**

The number of patrons using our Library services continued to climb, increasing 7.5%, with circulation up more than 4% from the prior year. The Acoustic Café is now in its eighth season and continues to be very popular; the November show was recorded and is available as a Podcast on the Library Website. Downloadable audio books were introduced and have proved to be very popular. A reference blog was established. As in prior years the summer reading programs for both children and adults were enjoyed by many.

## **Property**

We continue to make the 39 Nashua Street building available to ease the space needs of the Town by housing departments that cannot fit into the limited space available in the Town Hall. We also realize good returns on the investment in the adjacent apartment building at 91 Nashua Street with that income set aside for future Library expansion.

## **Conclusion**

We look forward to another year of outstanding service by our staff to all patrons of our find Library.

Respectfully submitted,

Sandra Hardy, Chair



The Wadleigh Memorial Library, Circa 1950's



Wadleigh Memorial Library  
Trustee's Report  
December 31, 2006  
(Unaudited)

|                      |               |
|----------------------|---------------|
| BALANCE @ 01/01/2006 | \$ 143,632.94 |
|----------------------|---------------|

**REVENUE:**

|                         |                      |
|-------------------------|----------------------|
| Town Appropriation      | 579,442.13           |
| Fines Received          | 15,250.10            |
| Interest Income         | 3,805.41             |
| Interest on Investments | 291.58               |
| Refunds/Reimbursements  | 9,238.20             |
| Miscellaneous           | 2,044.18             |
| Copy Fund Revenue       | 2,817.30             |
| Book Sales              | 3,008.25             |
| Non Resident Cards      | 5,835.00             |
| Building Fund           | 968.50               |
| Grants & Donations      | 4,585.60             |
| Rental Income           | 16,650.00            |
| <b>TOTAL INCOME:</b>    | <u>\$ 643,936.25</u> |

**EXPENSES:**

|                       |                      |
|-----------------------|----------------------|
| Salaries & Wages      | 386,094.05           |
| Professional Services | 38,006.95            |
| Property Services     | 49,992.27            |
| Other Services        | 13,148.75            |
| Supplies & Materials  | 120,326.48           |
| Capital Outlay        | 6,882.25             |
| Reimbursements        | 2,047.55             |
| <b>TOTAL EXPENSES</b> | <u>\$ 616,498.30</u> |

|                                       |                             |
|---------------------------------------|-----------------------------|
| BALANCE HELD BY TRUSTEES @ 12/31/2006 | <u><u>\$ 171,070.89</u></u> |
|---------------------------------------|-----------------------------|

# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753

Website: [www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)

Phone # 603-673-2408

Fax # 603-672-6064

Email:

[wadleigh@wadleigh.lib.nh.us](mailto:wadleigh@wadleigh.lib.nh.us)

## **~ 2006 Director's Report ~**

The Wadleigh Memorial Library began 2006 with the impressive news that we had received the highest per capita visits of any other public library in our area. Statistics were based on the Hennen American Public Library Ratings and the story received front page coverage in the Nashua Telegraph. Every year our statistics continue to be on the rise. Circulation, library visits, meeting room bookings, library programs and attendance for those programs continue to increase steadily. It was certainly gratifying to receive validation via the Hennen Ratings that public libraries such as the Wadleigh continue to remain relevant and play an ever-increasing role in our lives. Indeed, libraries are using the very technologies predicted to eradicate them to meet the needs of their patrons in ways they *never imagined possible* just a short time ago.

While the Wadleigh Library continued to provide the latest bestselling and critically reviewed books, music, and videos, we also began experimenting with various technologies throughout the year. Jo-Ann Roy, our new Assistant Director, began redesigning the Library's web page ([www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)) and instituted one of the few public library blogs in the state (<http://wadleighrefdesk.blogspot.com>). Together with the New Hampshire State Library and select libraries across the state, we began offering downloadable audiobooks, or entire audiobooks that can be "checked out" with a library card and downloaded to a pc or handheld device. We even tried podcasting and recorded T.J. Wheeler's fantastic performance at November's Acoustic Café. Podcasts are audio recordings which can be downloaded anytime onto a computer or handheld device to be listened to at your convenience. To my knowledge, ours is New Hampshire's first public library podcast. We look forward to podcasting the rest of the Acoustic Café series as well as using podcasts to record and disseminate other library programs in the near future.

The staff also worked exceedingly hard this year at re-conceptualizing and re-evaluating the Library's main floor plan to better utilize space and buy some time until we are able to renovate and build an addition in the near future. The majority of physical changes occurred while the Library was closed for a few days as the flat portions of our roof were replaced.

The Young Adult collection used to be housed along a back wall where there was no seating or computers. Portions of the music collection were temporarily relocated and a new "Teen Space" was carved out near the center of the Library. Their collection was evaluated, condensed, and relocated; and as today's teens are so visually oriented, we built one of the most impressive graphic novel collections in the area. We also added some beaded "curtains," a few comfy beanbags, and recruited our Teen Advisory Board to help choose bright, new paint for the area. In response, circulation of young



adult library materials more than doubled—clear evidence most kids today still enjoy a good book.

Next, the magazine and newspaper collection was relocated to the “Big Window” area. Given the amount of natural light and available seating, it seemed an obvious place to relax with a newspaper. In order to make room for all of the periodicals, however, massive amounts of the nonfiction collection had to be back-shifted. Frames from the old magazine shelving units became the “new” shelving units for the Teen Space. Since magazines are displayed face-out on special, slanted shelves, dozens of individual shelves also needed to be switched out. The result is a much bigger space for residents to spread out and enjoy the latest newspapers and magazines—and it has become a popular and heavily used space to relax and read.

Once the periodicals were relocated, their former space became the new home for our music CD collection. Relocating the tall magazine shelving units allowed much more natural light into the Reference Area making it appear more open and inviting. The Reference Collection was evaluated and condensed, creating room for our collection of videos. With the exception of our audiobook collection, all adult audiovisual materials now reside in one location instead of four. Our paperback and VHS collections were also assessed and reduced, enabling us to create more space in our crowded main entry and “New Book” areas. Furthermore, over the course of several weeks, hundreds of CDs, VHS tapes, and DVDs were re-categorized for easier browsing.

Technological and physical changes were accompanied by a few changes in our staff. After many years of service, Deb Spratt made a fresh start as a Library Director in Massachusetts and Jo-Ann Roy relocated from Massachusetts to become our new Assistant Director. Sandra Pleisch joined the staff as our newest Library Page to replace Jennifer “Tiger” Lamy who left for college but continues to fill in when home on break.

Yes, there were many changes—and some challenges--during the past year! The staff continues to be heartened, however, by the positive feedback and support given us by the community as we strive to provide information and entertainment to you in new and exciting ways.

Respectfully submitted,  
Michelle R. Sampson  
Library Director

**2006 Circulation Statistics**

|                              |                |                               |         |
|------------------------------|----------------|-------------------------------|---------|
| Adult Books                  | 55,135         |                               |         |
| Young Adult Books            | 9,599          |                               |         |
| Children's Books             | 60,862         |                               |         |
| Periodicals                  | 4,000          |                               |         |
| Audiobooks                   | 11,265         | Registered Patrons            | 8274    |
| Children's Audio             | 673            |                               |         |
| Kits                         | 1,107          | # of patron visits to library | 177,783 |
| Videos                       | 40,077         |                               |         |
| Music CDs                    | 6,135          | Increase of 7.5% from 2005    |         |
| Museum Passes                | 226            |                               |         |
| Other                        | 400            |                               |         |
| Interlibrary Loan - Borrowed | 2,838          |                               |         |
| Interlibrary Loan - Loaned   | 2,353          |                               |         |
| <b>Total Circulation</b>     | <b>194,670</b> |                               |         |

**Programming**

|                                         | Events     | Participants |
|-----------------------------------------|------------|--------------|
| Adult/Unclassified                      | 163        | 962          |
| Young Adult                             | 46         | 591          |
| Children                                | 256        | 5,947        |
| All Ages                                | 8          | 354          |
| Offsite Outreach                        | 13         | 1,984        |
| <b>Total Events &amp; Participation</b> | <b>486</b> | <b>9,838</b> |

**Attendance Increase of 7 % from 2005**

**Community Meeting Room Bookings**

|                       |            |
|-----------------------|------------|
| Adult                 | 412        |
| Young Adult           | 1          |
| Children              | 37         |
| <b>Total Bookings</b> | <b>450</b> |

**Library Holdings as of 12/31/06**

|                                      |               |
|--------------------------------------|---------------|
| Adult Books                          | 41,625        |
| Young Adult Books                    | 2,059         |
| Juvenile Books                       | 19,570        |
| Reference Books                      | 2,959         |
| Magazine & Newspaper Subscriptions   | 180           |
| Back Issues                          | 5,412         |
| <b>Total Books &amp; Periodicals</b> | <b>71,805</b> |
| Music CDs                            | 1,915         |
| Audiobooks                           | 1,734         |
| VHS & DVDs                           | 3,367         |
| Juvenile Cassettes                   | 197           |
| Kits                                 | 256           |
| Microfilm (Units/Titles)             | 960/15        |
| Microfiche (Units/Titles)            | 5,258/3       |
| <b>Total AV Materials</b>            | <b>13,687</b> |
| <b>Total Library Holdings</b>        | <b>85,492</b> |



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# Welfare Department

~ 2006 REPORT ~

In New Hampshire, every town is required to have a welfare office that is governed by state statute which reads, "Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town, whether or not he/she has a residence there". As such, Milford is legally obligated to assist those individuals who qualify, regardless of funds budgeted for this purpose.

The Welfare Department has continued to serve the residents of Milford. It is the responsibility and goal of the Welfare Department to set people up for success. This is accomplished by determining who meets the financial and non-financial qualifications necessary to receive assistance. Welfare is intended to be temporary, emergency assistance. Receiving welfare is not a quick and easy process. The applicant has the burden of providing all of the required documentation as stated in the guidelines. Each client case is looked at individually with its own set of circumstances. No money is ever given to the client, it is sent to a verified vendor i.e.: landlord, pharmacy, supermarket, utility company, etc.

While the number of applicants has not changed significantly from previous years, the complexity and involvement of the cases have. The majority of time spent in welfare is meeting with clients, asking questions, verifying the information provided, making referrals, determining eligibility for assistance, and finding ways to assist people in becoming more independent.



We work closely with other social service agencies giving greater coverage for available assistance. The assistance and referrals we can give to the clients for these agencies helps them that much quicker in becoming independent and less reliant on public assistance.

There are ongoing issues that have had a great impact on local welfare. These areas are: affordable housing, homelessness, unemployment, lengthy time in processing social security and state welfare and high prescription costs.

In 2006, we financially

assisted approximately 327 clients. A client is defined as the household being represented. This could be an individual or a family. This figure includes first time applicants as well as, repeat, emergency and homeless clients. There were approximately 66 cases denied (for ineligibility or for failure to provide required documentation, etc). It should be noted that the number of people seeking general information and receiving assistance, i.e.; coming into this office, calling this office and those denied assistance is significantly higher than the numbers presented. Welfare also helps people looking for referrals, information on other assistance programs and other general information.

Special thanks are given to the SHARE program. Without this additional assistance program, food pantry, and clothing barn, our clients and the residents of Milford would be much worse off.

I would also like to extend a "Special Thank You" to the Trustees of the Wadleigh Memorial Library for allowing the Social Services Departments - Fuel Assistance, Host Homes, Mediation, and Welfare - to occupy office space in the Library Annex for the past three years. Their kindness and generosity is very much appreciated.

This past year the Welfare office has received two beautiful used desks from the Police Department (thank you very much), new carpeting to replace the old, worn carpeting that was in the office, a new computer, and a new phone system, all of which enriched the work environment and enhanced our ability to service our clients. We have received numerous positive comments from clients on the improved physical appearance of the office environment.

As always, we would like to take this opportunity to thank the Milford Board of Selectmen, the Town Administrator and the citizens of Milford for their continued support of the Welfare Department.

Submitted by:

Marian Castanho

Welfare Director







# MILFORD CONSERVATION COMMISSION

## ~ 2006 REPORT ~

As I look over the happenings of this past year the word 'trail' keeps showing up. In February we held our first 'Trail Expo'. The event was a huge success. An estimated 800 people passed through the third floor of the Town Hall. There were demonstrations and displays from 17 different organizations from Audubon to Winter Wanderers from private non-profits to state and municipal groups. We learned about surviving in the wilderness and how canine search teams look for you if you lose your way. We learned how to ID local wild plants and animals tracks. There were lots and lots of trails maps. It was a huge amount of work and a huge success and one day we will do it again.

We are proud to report that in 2006 new wildlife moved into our very own wildlife preserve! A few years ago the Rotch family very generously gave us 40 acres between Route 13 and Ruonala Road. The commission explored the land and deemed it desirable wildlife habitat naming it the Rotch Wildlife Preserve. We were right. This spring beaver moved in and thanks to these industrious creatures we now have a lovely pond. The pond attracted a breeding pair of heron. As you can see from the picture we had young heron in the nest at the top of a large dead pine tree. The water level is being managed so we don't flood Route 13, but we will need to relocate the trail which is now under water. We are calling this a wildlife preserve so we will move our trail and be happy the beaver and heron have moved in.



Front, center and in the news has been the Town's newest property, the 452 acre Mile Slip Town Forest. The commission was approached by the NHATV Club with an offer to build an ATV trail system on the property. They came in and worked hard, but



ended up being a little too enthusiastic. The trails were opened before the wetland crossings were built. Spring came with some soaking rains and the trails turned into mud. Driving a wheeled vehicle through streams and wetlands is a violation of state regulations. An astute hiker informed NH DES and the trails were closed. The commission worked closely with the club and presented the State with a remediation plan. If all goes as planned, our ATV trail system, about 3 miles long, will be open sometime during the summer of 2007.

On a more positive note, a new pedestrian trail was built as an Eagle Scout project. The Mitchell Brook Trail starts in the north-west corner of the parking lot and winds its way down to the brook. The trail covers a little more than a mile as it swings around to the east and joins Mile Slip Road. before heading north back to the parking area. There are benches near the brook at the half way point. It is a very nice walk. There will be more trails built in the next few years. The Commission has been contacted by the mountain bike club, another use well suited to this property. A trail map can be found on the Commission's web site or in the Town Hall, east end.

New Hampshire Fish & Game asked the Commission to relocate the parking area off North River Road for the Souhegan River Trail. We are happy to report that the change has been made and the trail has improved because of it. Check our web site for a map of the new location.

Over the course of a year the Commission does a lot of bridge repairs and often constructs walkways over seasonally wet areas. We are often in need of old decking boards. This year we repaired the bridge over Tucker Brook, replaced one of the crossings on the rail-trail and build two walkways also on the rail-trail. If you are replacing your deck and have some usable boards please consider donating them to the Conservation Commission. We will be happy to pick them up. Give us a call at 672-1070 or email [conservation@milford.nh.gov](mailto:conservation@milford.nh.gov).

To see some of our constructions as well as great pictures of your conservation lands check our web site. We have put a few albums of photos on-line for your enjoyment. Take a look, you may find an inviting place to take a stroll. If you have any pictures you would like to share, send them to us identifying the location, date, your name and that of the photographer if you did not take the pictures.

Finally have you seen the new river signs? At each road crossing of the Souhegan River is a pair of signs declaring that this is a special river. The Souhegan is part of the state's designated rivers program meaning that the residents cared enough to petition the State and accumulate a lot of research on the river to support this designation.

Ways to contact the Conservation Commission:

Web site - <http://www.milford.nh.gov/conservation>,

Email - [conservation@milford.nh.gov](mailto:conservation@milford.nh.gov), or give us a call 672-1070 (office is staffed part-time).

Submitted by  
Diane Fitzpatrick  
Chair Milford Conservation Commission



# MILFORD HERITAGE COMMISSION

## ~ 2006 REPORT ~



The primary purpose of the Milford Heritage Commission is to promote the proper recognition, use, and protection of the unique cultural and historical resources of Milford. To integrate preservation planning into a partnership with individuals, businesses Town boards and other appropriate groups. As stated in New Hampshire RSA 674:44 and referencing the Town of Milford Master Plan, the Milford Heritage Commission shall have advisory and review authority. It is empowered to accept and expend funds for a non-lapsing Heritage Fund and to acquire and manage property and property rights.

The Heritage Commission represents the Historic Conscience for this community.

### PROJECTS of 2006

Polly Cote has been actively writing historical essays for inclusion in the Granite Town Quarterly publication. She presents a unique perspective into Milford's heritage as a multi-generational Milford native. She previously served as Chairperson to both the Heritage Commission and the Historical Society. We welcome her valuable insight so freely shared with us all.

Gerri-Anne Boggis has worked tirelessly to bring the Harriet Wilson Project to fruition. The recognition and understanding of this author and her relationship to Milford's past is an important historical contribution for the generations that follow. The statue and the renovation of Bicentennial Park are a fitting tribute to a long forgotten chapter in the history of Milford.

This year saw the Commission assume a regular and integral part in the interdepartmental review for items coming before the Planning Board for decision. By taking a proactive role at the outset of the Board's deliberations, valuable time is gained and after the fact comments are minimized.

We continue to work on a project that will help to define the "Character of Milford" for inclusion into the Master Plan update and revision.

We are in support of a Demolition Review Ordinance for Milford and have presented this concept and draft language to the Planning Board for consideration to be adopted at the 2007 Town Meeting.

Support for the Freedom's Way Heritage Park was made to the Selectmen.

A presentation was made to the Planning Board outlining the adverse effect that a large housing project in Amherst would have on the "Highlands" neighborhood and the streets and infrastructure of that area should it proceed as presented.



Ongoing collaboration with the Milford Main Street Program (DO-IT) has occurred especially with their endeavor to have the Oval District declared a Heritage Zone so that the "character" of this community's center is not adversely affected by future development.

We continue to provide historical/heritage viewpoints for ongoing projects such as the proposed changes to the Historic Holland Farmstead on Osgood Road, and the new communications tower/antenna system proposed to be erected on the roof of the Town Hall (a National listed Historic Structure) which dominates the entire Oval District.

We need volunteers to serve on the commission as alternates, project workers, and research assistants. Please make your willingness to serve known to one of the Commission members or to the Selectmen's Office.

Submitted by

Chuck Worcester, Chair Milford Heritage Commission

Judy Parker

Ruth Heden

Herbert Adams

Polly Cote

JerriAnne Boggis

Steve Sareault, Board of Selectman's Representative





# PLANNING BOARD

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## ~ 2006 REPORT ~



The year began with a changing of our Board as Noreen O'Connell our former Selectman's Representative as was replaced by Jim Dannis last March. Noreen gave many years to the Town on the Planning Board and her wisdom, wit and devotion to the Town was greatly appreciated and will be missed. Thank

you Noreen and we are happy you are continuing to serve as an alternate. Also, welcome back to Jim who had served the on Board several years ago, we all know that Jim will give his all.

With a declining real estate market and the passing of the Growth Management Ordinance the Board had a little time to do some house cleaning. Some of the projects that were undertaken included a draft on Storm Water Management, a federally mandated regulation, updating the Community Character section of the Master Plan and subcommittees for Site Plan and Subdivision Regulation revisions. The Board proposed updates to the Zoning Ordinance definitions and implemented new waiver procedures, site plan expiration parameters and a new fee schedule. In addition the Board and a subcommittee are in the process of revising the Sign Ordinance based on community feedback.

The Board had several subdivisions come before us and they received conditional approval, two of which are in the Residential A district, on Town water and sewer and a five lot subdivision in the Residential R district off of Stable Road.

On the commercial side Giorgio's opened and from what I see of the amount of cars parked there, I would say that it was well received. After several months of discussion a Walgreen's Pharmacy was approved. I am fully aware of the controversy over the proposed intersection that will come about from this, but with several commercial sites still to be developed, I feel that it was a good move.

Cahill Place and Quarrywood Green both converted to condo's along with several other smaller complexes. Is this going to become the new wave for a few years? How will this impact the rental scene or will the investors move in?

Again I will ask for volunteers, the Board really could use several alternates. If you are interested please contact the Community Development Office for more information. As usual the pay is lousy, the hours can be long and the critics always have a field day, so a thick skin helps.

Respectfully submitted on behalf of the Milford Planning Board,

Walter Murray, Chairman

# **WEST MILFORD TAX INCREMENT FINANCE DISTRICT ADVISORY BOARD**

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## **~ 2006 REPORT ~**

In March 2006 Town voters authorized the establishment of a *tax increment financing district (TIFD)* for 162 acres of undeveloped industrially-zoned land in west Milford. The land is situated along Perry Road, south of Old Wilton Road and on both sides of the 101 Bypass. The intent in forming this District (known as the West Milford Tax Increment Financing District) is to encourage commercial and industrial development where tax increment financing tools can be used to construct the necessary infrastructure (roads and utilities) to support new property tax revenue streams and job generating land uses.

A TIFD allows all new property tax revenue generated in the district to be utilized to pay for the infrastructure improvements. Once the improvements are paid off, then the property tax revenue from the new uses is directed back into the Town's general fund. Thus jobs are created and the local economy strengthened.

A seven member Advisory Board was appointed by the Selectmen soon after the District passed in March, and began to meet this past fall. The Advisory Board is charged with advising the Selectmen on the development of the District and working to implement the District Development Plan. The group has been actively exploring ways to foster development in the District. Staff support is provided by the Town Community Development Department and the Board is working closely with the Milford Industrial Development Corporation.

The focus of the West Milford Tax Increment Financing District Advisory Board for 2007 will be:

- to encourage passage of the improvements bond on the 2007 warrant and the proposed Planning Board endorsed zoning change from Industrial to Integrated Industrial-Commercial 2;
- to proactively engage property developers and investors and encourage investment of the TIF property that will maximize the financial returns for Milford;
- to evaluate the expansion opportunities to the current TIF property to encourage further development;
- to work with the MIDC, Planning Board, and the Board of Selectmen to promote economic development opportunities in Milford.

Respectfully submitted, John McCormack, Advisory Board Chairman



# TOWN OF MILFORD

## ZONING BOARD OF ADJUSTMENT

### ~ 2006 REPORT ~

The Zoning Board of Adjustment, established by the Town's Zoning Ordinance, has the duty of hearing applicants' requests for variances, special exceptions and administrative appeals. It is the Board's responsibility to interpret the ordinance to the best of its ability, granting relief where appropriate, taking into consideration the protection of the Town and the interests and safety of its residents.

This year 33 applications came before the Board seeking relief from the ordinance: 22 for special exception of which 18 were granted and 4 were withdrawn; 9 for variances of which 4 were granted, 3 were denied and 2 were withdrawn; 2 for appeal of administrative decision of which 1 was denied and 1 was withdrawn.

Two members, Kathi Maher and Kevin Taylor withdrew from the Board due to personal and business considerations. Their years of service are greatly appreciated. They have been replaced by Fletcher Seagroves and Ron Pieper, who previously served the Board as alternates. Appreciation is extended to our other Board members: Kathy Bauer, vice-chairman, and Bob Levinson. Our new secretary, Kathi Parenti, has done an excellent job dealing with our paperwork and recording the proceedings of our meetings.

Gratitude is expressed to the Community Development Office for their efforts in preparing applicants for our hearings.

The Board is currently in need of alternate members. Residents who have an interest in land use should contact the Office of Human Resources at 673-4827 to request an application.

Respectfully Submitted,

Len Harten, Chairman





## *Milford DO – IT / Main Street Program*

### **~ 2006 TOWN REPORT ~**

The Milford Main Street Program/Downtown Ongoing Improvement Team (DO-IT) is an organization that is both public and private with ties to both the state and National Main Street Programs. Our sole purpose is to focus on promoting and revitalizing Milford's downtown, recognizing that a community needs a healthy, vibrant downtown in order to thrive. The organization has a volunteer board of directors, a full-time executive director and a four-point structure created by the National Trust for Main Street Programs: focusing on Promotion, Design, Economic Restructuring and Organization.

Promotion is perhaps the most visible of the four-points. This year, the Milford Main Street Program continued its successful Summer Lunchtime Concert Series. The four concerts were well attended and local restaurants provided the food. We worked with the Farmers' Market throughout the summer and with the Keyes Art Group on the Keyes Art Show to promote those activities. We also worked with the Lions Club to decorate the Oval for Christmas and held a tree lighting ceremony on the Oval. The Milford Main Street Program organized a Holiday Open House in December with the downtown merchants providing an opportunity for late night shopping. The biggest promotion of the year was, of course the 17th Annual Milford Great Pumpkin Festival, which enjoyed good weather, great crowds, and many fun family activities, while it showcased downtown Milford to visitors from all over the region.

The Design portion of the program entails looking after the physical state of the downtown. This year, Milford Main Street Program continued its efforts by winning a \$50,000 HUD grant to restore the exterior of the Crisafulli building on the corner of South Street and Nashua Street, known for years as the Boston Shoe Store. We also worked with the Town of Milford on the Oval Area Grant—a \$2.8 million grant awarded this year from the Federal Highway Fund to improve traffic in the Oval area. We also continued work on the South Street Project, winning a Transportation Enhancement Grant for \$625,000 to improve pedestrian and traffic safety on South Street to extend the Oval improvements for sidewalks, lighting, and safety down the South Street corridor. Together, these grants, with the Town's match, total \$4,250,000 to be invested in the Downtown area, over the next five years. This money will greatly improve the character, safety, traffic flow and design of Milford's downtown, with the Town paying only a small fraction of the cost of the improvements. Milford Main Street has formed a committee, sanctioned by the Board of Selectmen, to handle the initial phase of the project and solicit public input on how best to apply the funds in the interest of the Town.

Economic Restructuring works with a community's economic base to strengthen, expand, and diversify that framework. The Milford Main Street Program has been working with the downtown businesses on a variety of projects to help promote and sustain those businesses for the long-term, including events, networking, and advertising. We welcomed several new businesses to the Oval this year—businesses that have diversified the offerings available to community members.



Organization simply consists of making sure the program has the resources to continue its work. The Milford Main Street Program has been fortunate to have the support of many volunteers who participate enthusiastically in events and work on committees, as well as the financial support of businesses, individuals and the Town of Milford. During 2006, the Milford Main Street Program was funded, in part, by a warrant article that provided \$16,000 to the organization, approximately 18% of the program's annual budget. The Program essentially functions as the marketing arm of the Town, as well as a downtown coordinator, roles which would cost the Town considerably more if provided by the Town itself. The Milford Main Street Program strives to provide benefits to the residents of the entire community, visitors and businesses as it improves the downtown. We encourage others to join us as we continue this work in 2007, a year in which Milford Main Street celebrates 15 years as an organization and 10 years as a member of the National Main Street Program. As one of the oldest Main Street programs in the state, and winner of the National Main Street Award in 2002, it is an honor to continue focusing on the community of Milford and its success.

This past year also saw a change in the organization itself as Executive Director Jessica Hejtmanek left the program to pursue other interests. We wish to thank her for all her hard work and dedication over the past three years. She was an asset to the program and the Town of Milford, successfully spearheading many projects and laying the framework for the organization's long-term goals.

We also wish to thank the Town of Milford and each of our supporters. Without their contributions to the program, our work would not be possible. We look forward to continuing to partner with them in 2007 as we help make Milford a better place to live and work. If you would like to volunteer, or have a suggestion about how to improve downtown Milford, please contact us at 672-4567.

Respectfully submitted on behalf of the Milford Main Street Program DO-IT Board,

*Karin Lagro, Executive Director*

*Alan Woolfson, President Board of Directors*

2006 Board Members: JerriAnne Boggis, Kent Chappell, Mark Constable, Ryan Hansen, Ed Killam, Noreen O'Connell, Dave Solomon, Janet Spaulding, Jack Ruonala, Alan Woolfson, and Chuck Worcester.



## ***Milford Great Pumpkin Festival***

**The 2006 Milford Great Pumpkin Festival - October 6, 7, 8**

### **A Traditional Event for Milford**

The 17th Annual Milford Great Pumpkin Festival was held on Columbus Day Weekend, October 6, 7 and 8th and without a doubt the most commented on feature was the weather! After years of at least some of the event being rained on, we had a gorgeous weekend. This helped make the crowds the largest ever, as thousands enjoyed the festivities on the Oval and the surrounding area.

The Festival provides an opportunity for Milford to display its charm, allows over a dozen area nonprofits to raise money for their programs, showcases local performers, and offers family fun for the entire weekend. Over the years, the event has become a local and regional tradition.



Hundreds of volunteers offered their time and talent to make the weekend a success and their efforts are greatly appreciated. The Pumpkin Runner and pumpkin "lighting" at the opening ceremony set the scene. We have had the good fortune to have the same person be the Pumpkin Runner for the entire 17 years—Dr. Jan Tigchelaar. He is retiring from the position and we wish to thank him for not only his contribution, but his creativity, good humor and long-time support. His will be hard shoes to fill.

Many of the traditional events returned to this year's festival. The Friday night Magic Show with Bonaparte was popular as was the haunted trail, run jointly with the Milford High School's "We the People" Team. Scarecrow making, pumpkin painting, face painting, the Great Pumpkin contest, pumpkin carving, music, shows and food kept crowds smiling the entire weekend. The Boutique, run by Geri Dickerman and Jeanie Philbrick, sold Milford hats, sweatshirts, calendars and other pumpkin-related items, selling out of many things. The weekend also featured a pumpkin catapult, a waffle breakfast, a chili contest, a Saturday night comedy show with North Shore Comedy and performances by an array of local talent.

This year's performances, organized by Amy Conley and Basil Harris, featured PB & J, Scott Kepnes Funky Jam Band, Roberta Woolfson with her Lights Up Drama Studio students, Off the Cuff, Phil Bruno and Eric Doucette, Music Together of Milford, Gayle Picard, Mike Morris and Heather Mike, The New Englanders, Mottau, Drew and Clark, Tara Greenblatt, Refuge, Mikial Robertson & Friends, Russell Hill, Steve Lechner, Julie Corey, Amy Conley & Folk Energy, Pat Kenneally, Jane Fallon, Shelby Lynn Rogers, AJ Santos, Greg Sargent, the Rakes of the Milford Area and Allied Folk. We thank all the performers for offering their time and talent. It adds a wonderful dimension to the festival—one that is enjoyed by the crowds all weekend long.

The festival would not happen without its sponsors. Kokko Realty has been a festival sponsor since the beginning, and thanks to Bob Kokko and his family, we always have plenty of pumpkins! Ocean National Bank is also a festival sponsor, supporting the event wholeheartedly. This year, individual event sponsors included Lake Sunapee Bank, Talarico Dealerships, St. Mary's Bank, Milford Medical Center, Milford Lumber, Centrix Bank, Contemporary Chrysler Dodge, Alene Candles, Amigos Mexican Cantina, First Colebrook Bank, St. Josephs Healthcare, Chappell Tractor and the Cabinet Press. We thank them for their generosity and their support.

We would also like to thank the Milford Police Department who handled the record crowd with courtesy and professionalism, the Milford Ambulance Department and the Milford Fire Department who not only work around the crowds but also host open houses and the Department of Public Works who prepped the area and kept it looking spotless all weekend, as well as all the other Town departments who contributed to the weekend's success.

The Board, staff and volunteers of the Milford Main Street Program are proud to organize this event and we look forward to the 2007 Festival on October 5, 6 and 7.

Respectfully Submitted,

*Karin Lagro, Executive Director*

*Alan Woolfson, President Board of Directors*

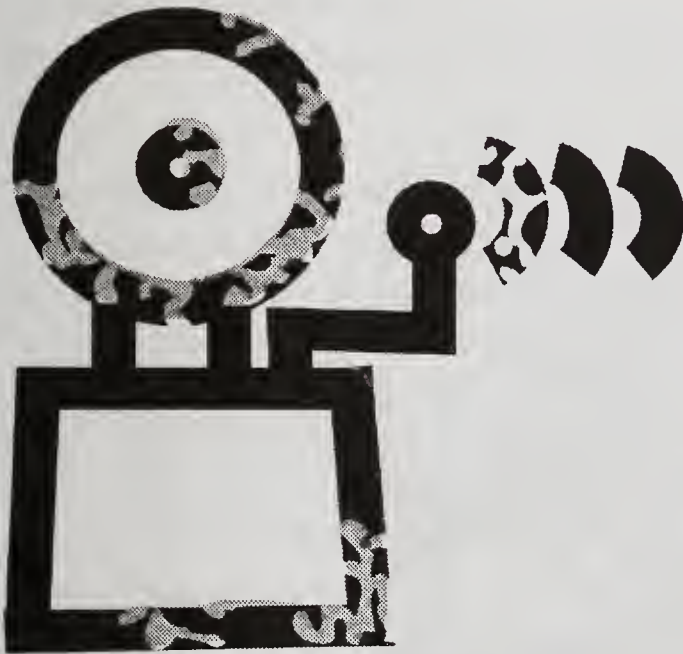


# Milford Area Communications Center

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055

## ~ 2006 REPORT ~

It is with pride and a deep sense of responsibility that we serve the needs of our member towns; Milford, Wilton, and Mont Vernon. Fire, Police, EMS and Highway departments depend on us to answer phones, relay messages, handle radio calls and coordinate all their activities. This partnership and interaction comes into play every time a member of the public requests assistance.



In 2006, the Center handled 21,039 Police incidents, 1,096 Fire incidents, and 1,461 EMS incidents. MACC handled a total of 23,596 incidents, compared to 21,357 total incidents in 2005. We have also provided hundreds of assistance calls for non-MACC agencies, and innumerable calls for information from the public.

We look forward to 2007 with the following goals: Advanced dispatcher training, review and improvement of all procedures, further implementation of the police mobile data technology and search for a larger customer base to reduce costs without diminishing quality of service.

All of us at the Communication Center extend our most sincere thanks to the citizens, Selectmen, and the agencies we work with and serve, for their cooperation and support.

Respectfully submitted,  
Mark P. Schultz, Director

# MILFORD INDUSTRIAL DEVELOPMENT CORPORATION

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## ~ 2006 REPORT ~

MIDC sponsored a warrant article in 2006, which Milford voters passed, to create a Tax Increment Finance District that would include the industrially zoned BROX property and the Hendrix property on the south side of Old Wilton Road. The article would allow taxes collected on development in the District to be used to repay debt incurred to finance infrastructure improvement in the District.

MIDC, together with the TIFD Advisory Board, will offer a warrant article in 2007 that would authorize the Board of Selectmen to issue a bond to pay for infrastructure improvements in the Tax Increment Finance District, should a reasonable offer of development be made for District property.







# **FY 2006 ANNUAL REPORT**

## **of the**

## **NASHUA REGIONAL PLANNING COMMISSION**

## **for the**

## **THE TOWN OF MILFORD**

It is my privilege to report to the Town of Milford for the third time as Nashua Regional Planning Commission's Executive Director. As you can see in the following report, during the past year Nashua Regional Planning Commission has once again provided substantial services to the Town of Milford in the areas of land use, environment, transportation planning and geographic information systems.

We have enjoyed the long term working relationship we have had with the Board of Selectmen and Planning Board and we look forward to continuing that relationship in the future. Thank you for the continued support of the Town of Milford for regional planning. Please feel free to contact either myself or Assistant Director Kerrie Diers if you have any questions at 883-0366.

### **Land Use and Environmental Planning**

- Souhegan River Watershed Management Plan – During the past year, NRPC completed work with the Town on a Watershed Management Plan for the Souhegan River. This plan identifies critical issues for protecting the water quality of the Souhegan River. Included are recommendations for activities and programs that can be undertaken by the Souhegan River Local Advisory Committee (SoRLAC) and the Town for water quality protection. This plan will also allow SoRLAC and NRPC to seek additional grant funds that can be used to continue water quality protection activities.
- Pennichuck Brook Watershed Water Quality Monitoring – This year was the second year in the water quality monitoring program for the Pennichuck Brook Watershed. Over the course of the year more than 50 water quality samples were collected and analyzed. This data will help all those concerned about water quality in the Pennichuck Brook watershed to be better informed about this critical issue.
- Milford Natural Hazard Mitigation Plan – During FY06, NRPC completed the development of the Milford Natural Hazard Mitigation Plan. This required plan is being prepared by NRPC with funding from FEMA and the NH Office of Emergency Management. The plan will identify critical Town facilities and areas of the community that could be threatened all types of natural hazards and develop steps the community can take to protect those facilities. Once completed the plan will allow the Town to better focus scarce resources on protecting its critical facilities and will make the community eligible for grant funds.
- Water System Mutual Aid Study – During FY06 NRPC secured funding and began Phase II of the Water System Mutual Aid Study. This study is designed to



improve the security of the water systems in southern New Hampshire by showing how they can work together if any water system should lose part of its water supply through nature or a manmade event. During FY06, investment scenarios for improving the security of the water systems were identified through a day long workshop. NRPC's consultant is now working to create a regional water system model that will enable the consultant and Town staff to determine the feasibility of proposed water system mutual aid improvements. During the coming year, this project will be completed and will include recommendations on improvement and cost estimates for all the affected water systems.

- Innovative Land Use Planning Guidelines – NRPC worked with the other NH regional planning commissions and NH DES to develop the Innovative Land Use Planning Guidelines. This document will provide background research and model ordinances for the application of innovative land use techniques in New Hampshire communities.
- Planner Roundtable – NRPC conducted four Planner Roundtable lunches. At these events, planners from each of the communities came together to receive training on local planning issues of concern and to discuss each municipalities approach to common planning and zoning issues.
- Brownfields – NRPC continued its regional brownfield assessment process. This process is identifying brownfields throughout the region that qualify for federal and state funding programs. NRPC staff worked with local officials to identify qualifying brownfields in each of the member communities. Staff then directed NRPC's consultant in preparing Phase I and Phase II brownfields assessments for each of the sites. NRPC staff also worked with Town staff members and affected property owners to provide education on the brownfield process and on potential funding sources for cleanup activities.
- Regional Stormwater Coalition – The Regional Stormwater Coalition is an initiative by NRPC to bring together communities required to meet NPDES Phase II stormwater mandates to share information and resources. The Regional Stormwater Coalition continued to meet during the year and focused on developing educational resources for use by member communities.
- Planning Board Training – NRPC conducted four training workshops for Planning Board members during the course of FY06.
- Regional Resource Conservation Committee – During the year, NRPC conducted six meetings of the Regional Resource Conservation Committee. This group is organized and sponsored by NRPC to provide information and training as well as support for conservation committee members from all NRPC communities.
- Household Hazardous Waste Program – The Household Hazardous Waste (HHW) Program provides residents of the region with the opportunity to dispose of common household chemicals in an appropriate fashion so that pollution of the region's watersheds and groundwater can be avoided. An electronics recycler also participates in these events enabling attendees to dispose of high tech items such as old computers, phones, TV's and other appliances that include hazardous materials. Five HHW events were held this year that were attended by 126 Milford households.



- Regional Build-out Impact Study – During FY06, NRPC completed the Regional Build-out Impact Study. This study identifies the potential build-out of the Town of Milford under existing policies. NRPC staff met with planning board members to review and revise the analysis to fit Milford's specific situation. The report also analyzes the impact of build-out on municipal systems such as roads, schools, solid waste, water, police and fire. The Regional Build-out Impact Study has been honored by the Northern New England Chapter of the American Planning Association as the Plan of the Year for 2006.

### **Transportation**

NRPC as the designated Metropolitan Planning Organization (MPO) for the region is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State sources. NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

- Transportation and Community and Systems Preservation (TCSP) – During FY06, NRPC completed preparation of the Transportation and Community and System Preservation (TCSP) Plan for the Town of Milford. This project, which has been on-going for three years, provides comprehensive plans to improve the transportation-land use interface throughout the Town of Milford, including access management, site development guidelines and safety planning. In this program, NRPC will also prepare pedestrian, bicycle and transit plans, as well as a traffic study of priority intersections in the Town of Milford. The TCSP plan provides all the materials necessary for a complete update of the Town Master Plan Transportation Element. The TCSP plan also enables the Town to apply for special transportation improvement funds from the federal government that are only available to communities with completed TCSP plans.
- South Street Transportation Enhancement (TE) Grant – NRPC helped the Town prepare and submit a successful TE grant request for funding to make pedestrian improvements to the South Street corridor immediately south of the Milford Oval. This project will provide for increased pedestrian safety as well as improved appearance for the area.
- Milford Oval Earmark Project – NRPC has provided information to the Town leadership to help plan for the Milford Oval Earmarked project. This has included assistance in understanding the transportation funding process and relevant federal requirements as well as information on the NH DOT contracting process and Context Sensitive Solutions process.
- Traffic Data Collection - Conducted 21 traffic counts in Milford in the past year. These traffic counts are available for use by the Town and NRPC can conduct special counts upon request. This year NRPC also updated the NRPC website with a special interface to allow anyone to access any of the traffic counts NRPC has ever conducted by clicking on a map of count locations in Milford.



- Nashua-Boston Commuter Bus – NRPC worked with communities in the region, NH DOT and members of the legislature to secure state funding for a new commuter bus service between Nashua and Boston. This service will provide run between two stops in Nashua, and South Station and Logan Airport in Boston. There will be 9 round trips per day with cost being \$9.50 each way. Parking at the Nashua end will be free. The service will start by February 1, 2007 and will be operated by Concord Trailways.
- Lowell-Nashua Commuter Rail – During the course of FY06 NRPC and regional municipalities continued to push forward the Lowell-Nashua Commuter Rail project. During FY06 the focus of efforts was on working with the developer for the station site in Nashua to allow a station and commuter rail parking to be incorporated into the project. NRPC also made progress developing a working relationship with the Guilford Railroad and worked towards an operating agreement for the use of the railroad right-of-way.



- Funding for Regional Transportation Safety Plan – NRPC secured funding during FY06 for the preparation of a Regional Transportation Safety Plan. This plan will identify traffic safety issues in each of the communities and provide recommendations on actions that can improve the safety of the region's roads. Development of the plan will begin during FY07.
- Regional Traffic Model – NRPC continued to maintain and update the regional traffic model. This model is now sufficiently detailed that it can be used to analyze the traffic impacts of nearly any type of new development or change in the road network. This capability is available for Milford to use whenever there is interest, without cost, and has been used by several NRPC members this year as they have considered the impacts of new development.
- Long Range Transportation Plan – During FY06, NRPC completely updated the region's Long Range Transportation Plan, Transportation Improvement Program and Air Quality Conformity Analysis. These documents identify transportation priorities for the region and each of the municipalities and are required to receive funding for transportation improvement projects.



- Transportation Reauthorization and New Regulations – The new transportation reauthorization, SAFETEA-LU was adopted during FY06. In addition to new funding, the reauthorization required extensive changes in regional transportation planning practices. NRPC's transportation staff has taken a leading role in learning about the updated regulations, providing comments and incorporating the new regulations into the regional process. These activities will allow NRPC to continue to successfully advocate for the transportation needs of the region's communities.
- Regional Intelligent Transportation System Architecture – During FY06, NRPC adopted the Regional Intelligent Transportation System (ITS) Architecture. This plan identifies projects and sets standards for the application of information and telecommunication technology to the region's transportation system. These systems will improve traffic operations and safety. NRPC was the first MPO in the state to adopt its regional architecture.

### **Geographic Information Systems (GIS)**

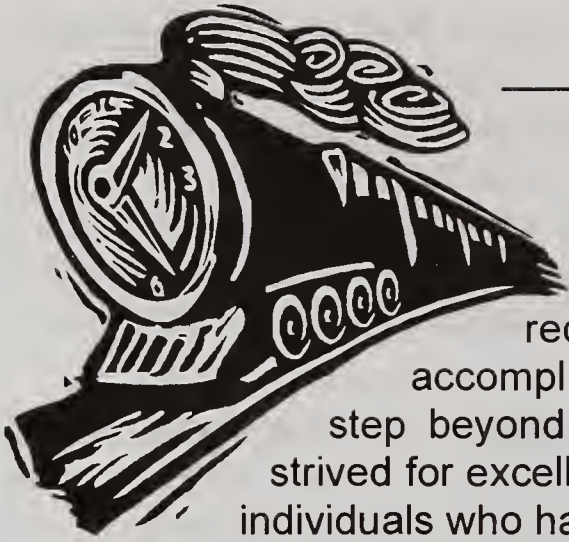
The GIS staff at NRPC continues to maintain a diverse collection of spatial databases including local roads, real property parcels, zoning, land use, and environmental conditions. This data is applied extensively to provide mapping and analysis for local and/or regional projects.

- Updated NRPC Standard Map Library for Milford. These four standard maps show the Town's Roads and Town Facilities, Environmental and Conservation Areas, Existing Land Use and an Aerial Image of the Town. Two sets of these maps have been provided to the Town.
- Provided Town volunteers with all the existing GIS data on CD for use on Town projects. This data has been developed and maintained by NRPC and would have cost many thousands of dollars for the Town to develop on its own.
- Completed regular maintenance tasks and performed updates to the Milford GIS data which is maintained by NRPC, including digitizing new roads, parcels, protected lands, zoning changes, trails, social service or child care providers, land use and other baseline data.
- Mapped and analyzed trends relative to real estate transactions for the year to maintain a tool for monitoring sales trends.
- Addressed numerous mapping requests from the Town officials and the public.
- Continued to update and expand the regional annotation layers for improved clarity, accuracy and detail in mapping tasks.

Submitted by,

Steve Williams,

Executive Director



## **Notable Mentions**

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### **Years of Service**

#### **~ 2006 REPORT ~**

The hard work, dedication, devotion, and skill required to achieve longevity in a career is an extraordinary accomplishment. To give that kind of service to a community is a step beyond. The Town of Milford thanks its employees who have strived for excellence throughout their employment, and commends those individuals who have attained these goals to the betterment of Milford.

#### **Platinum Award (25 years)**

Lorraine (Raine) Carson (Planning and Community Development Department)  
Dana Miller (Police Department)

#### **Gold Award (20 years)**

Jim Crane (Police Department)  
Ray Jackson (Police Department)  
Art Provencher (Public Works Department)  
Keith Salisbury (Public Works Department)

#### **Silver Award (15 years)**

Bill Wheeler (Public Works Department)

#### **Bronze Award (10 years)**

Wally Young (Public Works Department)  
Richard Gagnon (Public Works Department)  
Susan Snyder (Wastewater Treatment Facility)

#### **Honorable Mention (5 years)**

Sean Plumer (Police Department)  
Judy Spitz (Police Department)  
Henry (Bill) Thatcher (Public Works Department)  
Tom Olroyd (Assessing Department)  
Mary Pat Jackson (Host Homes Program)  
Matthew Hall (Public Works Department)  
Allen Peck (Ambulance Service)  
Hunter Philbrick (Police Department)



# Notable Mentions

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## Retirements

### ~ 2006 REPORT ~

It is always with a wistful heart when we say "best wishes in your retirement" to people who have given so much to the Town of Milford. On the one hand, for so many it is a rest or change of pace long overdue, but yet we have to say so long to a friendly face, a hard working comrade, or sometimes just a good friend. We wish everyone the best of good fortune in their retirements, to relax, to rejuvenate, or to conquer new adventures!



**Rolly Sousa, Building Custodian – Department of Public Works** After 23 years of service to the Town of Milford, Roland Sousa has retired from the Public Works Department. Roland spent his career taking care of the Town Hall and many other Town buildings. His smiling face and uncompromising attention to detail will be greatly missed. We wish Roland and his wife good health and much happiness. Thanks again Roland, for a job well done.

**Denise Fietze, Water and Sewer Billing Clerk – Department of Public Works** Dennis Fietze has been the Water and Sewer Billing Clerk in the Public Works Department since November 26, 2001. On Friday June 2<sup>nd</sup> to Denis departed to enjoy life as a retiree.

We certainly wish Dennis all the best and hope that he gets to enjoy his retirement in good health for many, many years to come. All the best to you Dennis. Your sense of humor will be missed by all. Happy Retirement . . . . Enjoy !!!!!

**Jim Crane, Senior Patrol Sergeant - Police Department** On May 1, 2006, Sr. Patrol Sgt. Jim Crane, a 20-year veteran of the Milford Police Department retired to return to his childhood home in Blandford, MA.

Originally hired as a Patrol Officer in April of 1986, Jim was promoted to the rank of Sergeant in January 1995. In March of 2000, he was again promoted to the rank of Senior Patrol Sergeant.

An avid sailor, Jim owns 3 sailboats – one of which he built himself. He looks forward to being able to do more sailing during his retirement.

Also an avid NASCAR enthusiast, his first planned vacation was to the Indianapolis 500 on May 31st.

We wish Jim a very Happy Retirement!

# THANK YOU!



## Notable Mentions

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In Memoriam

~ 2006 REPORT ~



The Town of Milford Board of Selectmen would like to give it sympathies to all of its residents who lost a loved-one in 2006.



Arthur J. "Muzzy" Morell Jr. - "A life long resident who gave back to the community he loved so much"

We all mourn the passing of a friend who has touched so many people in this wonderful town. His generosity was felt by so many and went unnoticed by those who honored him with the 2006 Citizen of the Year.

One of the founding members of the Milford Community Athletic Association (MCAA) and was instrumental in creating the Keyes Field Recreation Complex. He was a coach, mentor, friend and Dad who loved sports. He also volunteered many hours to the SHARE program and was known as the "guardian angel".

Muzzy was a member of the American Legion, Knights of Columbus and the Milford Lions Club who honored him with a Melvin Jones Fellow. He was an Army veteran having served during the Korean War. Over the years he served on various Town committees.

A graduate of Milford High School class of 1947 and a self employed electrician for more than 40 years, you could always find him in service with a smile. His dedication of service and friendship will be surely missed by all.

Phil Saytanides - In September of this year the Police Department was informed of the passing of former employee Phil Saytanides. Sergeant Phil Saytanides served with the Milford Police Department and his community for 46 years from September 1954 to February 2000. His commitment and dedication to this community will always be remembered.

Ernest F. Rossi – Ernie, native son of Milford, died November 14, 2006. A US Navy veteran of WWII, Ernie followed his father Ernest, Sr. and uncle working at the Rossi Brothers Granite Company on Oak Street (now Northern Marble and Granite Company). In 1961 he answered another call: he was the first Postmaster appointed by newly elected President John F. Kennedy on the recommendation of Bob Philbrick, Sr., then Hillsborough County Democratic Chairman. He held the post until retirements 32 years later.

Being an only son with four sisters served him well as a devoted husband and father of four daughters. Recognizable in later years by a thick thatch of snow white hair and his "03055" auto plate, Ernie wore his years easily. He was small in stature, but possessed an expansive, entertaining personality and sense of humor. And he could dance!



# **Annual Town Financial Report (MS-5)**

Board of Selectmen  
Town of Milford, New Hampshire

We have compiled the financial statements of the Town of Milford, New Hampshire for the year ended December 31, 2005 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

April 13, 2006

FORM **F-65 (MS-5)**  
(7-1-2004)STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION**ANNUAL CITY/TOWN  
FINANCIAL REPORT**

Town of Merrimack

Board of Selectmen  
Merrimack, NH 03054

(Please correct any error in name, address, and ZIP Code)

PLEASE  
RETURN  
COMPLETED  
FORM TOState of New Hampshire  
Department of Revenue Administration  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487  
Telephone: (603) 271-3397Part I **GENERAL FUND** - Revenues and expenditures for the period - Specify -January 1, 200\_ to December 31, 200\_  
OR  
July 1, 2004 to June 30, 2005**A. REVENUES - Modified Accrual**

|                                                                                                                                                     | Account<br>No.<br>(a) | Amount<br>(b)        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|
| <b>1. Revenues from taxes (Including state education)</b>                                                                                           |                       |                      |
| a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)                                                             | 3110                  | T01<br>\$ 57,027,625 |
| b. State and local taxes assessed for school districts                                                                                              | \$ 40,758,575         | 4933                 |
| c. Land use change taxes - General Fund                                                                                                             | 3120                  | T01                  |
| d. Land use change taxes - Conservation Fund                                                                                                        | 3121                  | T01                  |
| e. Resident taxes                                                                                                                                   | 3180                  | T01                  |
| f. Timber taxes                                                                                                                                     | 3185                  | T01<br>38,316        |
| g. Payments in lieu of taxes                                                                                                                        | 3186                  | U99<br>3,101         |
| h. Other taxes (Explain on separate schedule)                                                                                                       | 3189                  | T01                  |
| i. Interest and penalties on delinquent taxes                                                                                                       | 3190                  | T01<br>207,439       |
| j. Excavation Tax (@ \$.02 per cu. yd.)                                                                                                             | 3187                  | T99<br>600           |
| k. <b>TOTAL (Excluding line 1b)</b>                                                                                                                 |                       | \$ 57,277,081        |
| <b>2. TOTAL revenues for education purposes</b><br>(This entry should be used by the few municipalities which have dependent school districts only) |                       | \$                   |
| <b>3. Revenue from licenses, permits, and fees</b>                                                                                                  |                       | T99                  |
| a. Business licenses and permits                                                                                                                    | 3210                  | \$ 100,434           |
| b. Motor vehicle permit fees                                                                                                                        | 3220                  | T01<br>4,376,559     |
| c. Building permits                                                                                                                                 | 3230                  | T99<br>101,339       |



| Part I GENERAL FUND (Continued)                                       |                       |             |              |
|-----------------------------------------------------------------------|-----------------------|-------------|--------------|
| A. REVENUES - Modified Accrual (Continued)                            |                       | Account No. | Amount       |
| 3. Revenue from licenses, permits, and fees (Continued)               |                       | (a)         | (b)          |
| d. Other licenses, permits, and fees                                  |                       | 3290        | T99          |
| e. TOTAL                                                              |                       |             | \$ 4,578,332 |
| 4. Revenue from the federal government                                |                       |             | B50          |
| a. Housing and urban renewal (HUD)                                    |                       | 3311        | \$           |
| b. Environmental protection                                           |                       | 3312        | B89          |
| c. Other federal grants and reimbursements - Specify -                |                       |             | B89          |
| Drug Act Forf 4,373                                                   | EPA 22,356            |             |              |
| Milk program 778                                                      | Depot St Boat ramp    |             |              |
| FEMA 80,973                                                           | parking lot 19,855    |             |              |
| Homeland Sec 182,512                                                  | CDBG 5,576            | 3319        | 316,423      |
| d. TOTAL                                                              |                       |             | \$ 316,423   |
| 5. Revenue from the State of New Hampshire                            |                       |             | C30          |
| a. Shared revenue block grant                                         |                       | 3351        | \$ 237,601   |
| b. Meals and rooms distribution                                       |                       | 3352        | C30 872,469  |
| c. Highway block grant                                                |                       | 3353        | C46 493,391  |
| d. Water pollution grants                                             |                       | 3354        | C89          |
| e. Housing and community development                                  |                       | 3355        | C50          |
| f. State and federal forest land reimbursement                        |                       | 3356        | C89          |
| g. Flood control reimbursement                                        |                       | 3357        | C89          |
| h. Other state grants and reimbursements - Specify -                  |                       |             | C89          |
| Railroad 3398                                                         | Milfoil grant 4401    |             |              |
| Police grants 14816                                                   | Records preserv 10000 | 3359        | 32,915       |
| i. TOTAL                                                              |                       |             | \$ 1,636,376 |
| 6. Revenue from other governments                                     |                       |             | D89          |
| Intergovernmental revenue - Other                                     |                       | 3379        | \$ 3,645     |
| 7. Revenue from charges for services<br>(Exclude interfund transfers) |                       |             | A89          |
| a. Income from departments                                            |                       | 3401        | \$ 1,764,198 |
| b. Water supply system charges                                        |                       | 3402        | A91          |
| c. Sewer user charges                                                 |                       | 3403        | A80          |
| d. Garbage-refuse charges                                             |                       | 3404        | A81          |
| e. Electric user charges                                              |                       | 3405        | A92          |
| f. Airport fees                                                       |                       | 3406        | A01          |
| g. Parking                                                            |                       |             | A60          |
| h. Transit or bus system                                              |                       |             | A94          |
| i. Parks and Recreation                                               |                       |             | A61          |
| j. Other Charges                                                      |                       | 3409        | A89          |
| k. TOTAL                                                              |                       |             | \$ 1,764,198 |

| Part I GENERAL FUND (Continued)                                                                |                    |               |
|------------------------------------------------------------------------------------------------|--------------------|---------------|
| A. REVENUES - Modified Accrual (Continued)                                                     | Account No.<br>(a) | Amount<br>(b) |
| <b>8. Revenue from miscellaneous sources</b>                                                   |                    |               |
| a. Special assessments                                                                         | 3500               | U01 \$        |
| b. Sale of municipal property                                                                  | 3501               | U11 51,190    |
| c. Interest on investments                                                                     | 3502               | U20 366,727   |
| d. Rents of property                                                                           | 3503               | U40 35,059    |
| e. Fines and forfeits                                                                          | 3504               | U99 41,768    |
| f. Insurance dividends and reimbursements                                                      | 3506               | U99 38,806    |
| g. Contributions and donations                                                                 | 3508               | U99 59,984    |
| h. Other miscellaneous sources not otherwise classified                                        | 3509               | U99 246,982   |
| i. <b>TOTAL</b>                                                                                |                    | \$ 840,516    |
| <b>9. Interfund operating transfers in</b>                                                     |                    |               |
| a. Transfers from special revenue fund                                                         | 3912               | \$            |
| b. Transfers from capital projects fund                                                        | 3913               |               |
| c. Transfers from proprietary funds                                                            | 3914               |               |
| d. Transfers from capital reserve fund                                                         | 3915               | 81,933        |
| e. Transfers from trust and fiduciary funds                                                    | 3916               |               |
| f. Transfers from conservation fund                                                            | 3917               |               |
| g. <b>TOTAL</b>                                                                                |                    | \$ 81,933     |
| <b>10. Other financial sources</b>                                                             |                    |               |
| a. Proceeds from long-term notes and general obligation bonds                                  | 3934               | \$            |
| b. Proceeds from all other bonds                                                               | 3935               |               |
| c. Other long-term financial sources                                                           | 3939               |               |
| d. <b>TOTAL</b>                                                                                |                    | \$            |
| <b>11. TOTAL REVENUES FROM ALL SOURCES</b>                                                     |                    | \$ 66,498,504 |
| <b>12. TOTAL FUND EQUITY</b> (Beginning of year)<br>(Should equal line B.2f, column b, page 9) |                    | \$ 3,487,067  |
| <b>13. TOTAL OF LINES 11 AND 12</b><br>(Should equal line 21, page 8)                          |                    | \$ 69,985,571 |
| Remarks                                                                                        |                    |               |



| Part I GENERAL FUND (Continued)                   |                    |                          |                                     |                     |
|---------------------------------------------------|--------------------|--------------------------|-------------------------------------|---------------------|
| B. EXPENDITURES - Modified Accrual                | Account No.<br>(a) | Total expenditure<br>(b) | Equipment and land purchases<br>(c) | Construction<br>(d) |
| <b>1. General government</b>                      |                    |                          |                                     |                     |
| a. Executive                                      | 4130               | E29<br>\$                | G29<br>\$                           | F29<br>\$           |
| b. Election and registration                      | 4140               | E89<br>52,957            | G89                                 | F89                 |
| c. Financial administration                       | 4150               | E23<br>1,001,559         | G23                                 | F23                 |
| d. Revaluation of property                        | 4152               | E23<br>252,795           | G23                                 | F23                 |
| e. Legal expense                                  | 4153               | E25<br>445,353           | G25                                 | F25                 |
| f. Personnel administration                       | 4155               | E29                      | G29                                 | F29                 |
| g. Planning and zoning                            | 4191               | E29                      | G29                                 | F29                 |
| h. General government building                    | 4194               | E31<br>294,649           | G31                                 | F31                 |
| i. Cemeteries                                     | 4195               | E89                      | G89                                 | F89                 |
| j. Insurance not otherwise allocated              | 4196               | E89                      | G89                                 | F89                 |
| k. Advertising and regional association           | 4197               | E89                      | G89                                 | F89                 |
| l. Other general government                       | 4199               | E89<br>913,154           | G89                                 | F89                 |
| m. TOTAL                                          |                    | \$ 2,960,467             | \$                                  | \$                  |
| <b>2. Public safety</b>                           |                    | E62                      | G62                                 | F62                 |
| a. Police                                         | 4210               | \$ 3,961,678             | \$                                  | \$                  |
| b. Ambulance                                      | 4215               | E32                      | G32                                 | F32                 |
| c. Fire                                           | 4220               | E24<br>3,901,613         | G24                                 | F24                 |
| d. Building inspection                            | 4240               | E66                      | G66                                 | F66                 |
| e. Emergency management                           | 4290               | E89                      | G89                                 | F89                 |
| f. Other public safety (including communications) | 4299               | E89<br>453,614           | G89                                 | F89                 |
| g. TOTAL                                          |                    | \$ 8,316,905             | \$                                  | \$                  |
| <b>3. Airport/Aviation center</b>                 |                    |                          |                                     |                     |
| a. Administration                                 | 4301               | \$                       | \$                                  | \$                  |
| b. Airport operations                             | 4302               |                          |                                     |                     |
| c. Other                                          | 4309               |                          |                                     |                     |
| d. TOTAL                                          |                    | E01<br>\$                | G01<br>\$                           | F01<br>\$           |
| Remarks                                           |                    |                          |                                     |                     |

| Part I GENERAL FUND (Continued)                |                    |                          |                                     |                     |
|------------------------------------------------|--------------------|--------------------------|-------------------------------------|---------------------|
| B. EXPENDITURES - Modified Accrual (Continued) | Account No.<br>(a) | Total expenditure<br>(b) | Equipment and land purchases<br>(c) | Construction<br>(d) |
| <b>4. Highways and streets</b>                 |                    |                          |                                     |                     |
| a. Administration                              | 4311               | \$ 284,609               | \$                                  | \$                  |
| b. Highways and streets                        | 4312               | 2,431,474                |                                     |                     |
| c. Bridges                                     | 4313               |                          |                                     |                     |
| d. Street lighting                             | 4316               |                          |                                     |                     |
| e. Other highway, streets, and bridges         | 4319               | 391,271                  |                                     |                     |
| f. TOTAL                                       |                    | E44<br>\$ 3,107,354      | G44<br>\$                           | F44<br>\$           |
| <b>5. Sanitation</b>                           |                    | E80                      | G80                                 | F80                 |
| a. Administration                              | 4321               | \$                       | \$                                  | \$                  |
| b. Solid waste collection                      | 4323               | E81                      | G81                                 | F81                 |
| c. Solid waste disposal                        | 4324               | E81<br>1,922,548         | G81                                 | F81                 |
| d. Solid waste clean-up                        | 4325               | E81                      | G81                                 | F81                 |
| e. Sewage collection and disposal              | 4326               | E80                      | G80                                 | F80                 |
| f. Other sanitation                            | 4329               | E80                      | G80                                 | F80                 |
| g. TOTAL                                       |                    | \$ 1,922,548             | \$                                  | \$                  |
| <b>6. Water distribution and treatment</b>     |                    |                          |                                     |                     |
| a. Administration                              | 4331               | \$                       | \$                                  | \$                  |
| b. Water services                              | 4332               |                          |                                     |                     |
| c. Water treatment                             | 4335               |                          |                                     |                     |
| d. Water conservation                          | 4338               |                          |                                     |                     |
| e. Other water                                 | 4339               |                          |                                     |                     |
| f. TOTAL                                       |                    | E91<br>\$                | G91<br>\$                           | F91<br>\$           |
| <b>7. Electric</b>                             |                    |                          |                                     |                     |
| a. Administration                              | 4351               | \$                       | \$                                  | \$                  |
| b. Generation                                  | 4352               |                          |                                     |                     |
| c. Purchase costs                              | 4353               |                          |                                     |                     |
| d. Equipment maintenance                       | 4354               |                          |                                     |                     |
| e. Other electric                              | 4359               |                          |                                     |                     |
| f. TOTAL                                       |                    | E92<br>\$                | G92<br>\$                           | F92<br>\$           |



**Part I GENERAL FUND (Continued)**

| <b>B. EXPENDITURES - Modified Accrual (Continued)</b>                                                                                                          | <b>Account No.<br/>(a)</b> | <b>Total expenditure<br/>(b)</b> | <b>Equipment and land purchases<br/>(c)</b> | <b>Construction<br/>(d)</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------|---------------------------------------------|-----------------------------|
| <b>8. Health</b>                                                                                                                                               |                            |                                  |                                             |                             |
| a. Administration                                                                                                                                              | 4411                       | \$                               | \$                                          | \$                          |
| b. Pest control                                                                                                                                                | 4414                       |                                  |                                             |                             |
| c. Health agencies and hospitals                                                                                                                               | 4415                       |                                  |                                             |                             |
| d. Vital statistics                                                                                                                                            | 4140                       |                                  |                                             |                             |
| e. Other health                                                                                                                                                | 4419                       |                                  |                                             |                             |
| f. <b>TOTAL</b>                                                                                                                                                |                            | E32<br>\$                        | G32<br>\$                                   | F32<br>\$                   |
| <b>9. TOTAL expenditures for education purposes</b><br><i>(This entry should be used by the few municipalities which have dependent school districts only)</i> |                            | \$                               | \$                                          | \$                          |
| <b>10. Welfare</b>                                                                                                                                             |                            | E79                              | G79                                         | F79                         |
| a. Administration                                                                                                                                              | 4441                       | \$ 26,153                        | \$                                          | \$                          |
| b. Direct assistance                                                                                                                                           | 4442                       | E67<br>79,822                    |                                             |                             |
| c. Intergovernmental welfare payments                                                                                                                          | 4444                       | M79                              |                                             |                             |
| d. Vendor payments                                                                                                                                             | 4445                       | E75<br>56,252                    |                                             |                             |
| e. Other welfare                                                                                                                                               | 4449                       | E79                              | G79                                         | F79                         |
| f. <b>TOTAL</b>                                                                                                                                                |                            | \$ 162,227                       | \$                                          | \$                          |
| <b>11. Culture and recreation</b>                                                                                                                              |                            | E61                              | G61                                         | F61                         |
| a. Parks and recreation                                                                                                                                        | 4520                       | \$ 1,081,672                     | \$                                          | \$                          |
| b. Library                                                                                                                                                     | 4550                       | E62<br>1,114,628                 | G62                                         | F62                         |
| c. Patriotic purposes                                                                                                                                          | 4583                       | E61                              | G61                                         | F61                         |
| d. Other culture and recreation                                                                                                                                | 4589                       | E61                              | G61                                         | F61                         |
| e. <b>TOTAL</b>                                                                                                                                                |                            | \$ 2,196,300                     | \$                                          | \$                          |
| <b>12. Conservation</b>                                                                                                                                        |                            |                                  |                                             |                             |
| a. Administration                                                                                                                                              | 4611                       | \$                               | \$                                          | \$                          |
| b. Purchase of natural resources                                                                                                                               | 4612                       |                                  |                                             |                             |
| c. Other conservation                                                                                                                                          | 4619                       |                                  |                                             |                             |
| d. <b>TOTAL</b>                                                                                                                                                |                            | E59<br>\$                        | G59<br>\$                                   | F59<br>\$                   |
| <b>13. Redevelopment and housing</b>                                                                                                                           |                            |                                  |                                             |                             |
| a. Administration                                                                                                                                              | 4631                       | \$                               | \$                                          | \$                          |
| b. Redevelopment and housing                                                                                                                                   | 4632                       |                                  |                                             |                             |
| c. <b>TOTAL</b>                                                                                                                                                |                            | E50<br>\$                        | G50<br>\$                                   | F50<br>\$                   |

| Part I GENERAL FUND (Continued)                   |                 |                       |                                  |                  |
|---------------------------------------------------|-----------------|-----------------------|----------------------------------|------------------|
| B. EXPENDITURES - Modified Accrual (Continued)    | Account No. (a) | Total expenditure (b) | Equipment and land purchases (c) | Construction (d) |
| <b>14. Economic development</b>                   |                 |                       |                                  |                  |
| a. Administration                                 | 4651            | \$                    | \$                               | \$               |
| b. Economic development                           | 4652            | 697,208               |                                  |                  |
| c. Other economic development                     | 4659            |                       |                                  |                  |
| d. TOTAL                                          |                 | E89<br>\$ 697,208     | G89<br>\$                        | F89<br>\$        |
| <b>15. Debt service</b>                           |                 |                       |                                  |                  |
| a. Principal long term bonds and notes            | 4711            | \$ 455,896            |                                  |                  |
| b. Interest on long term bonds and notes          | 4721            | I89<br>160,996        |                                  |                  |
| c. Interest on tax and revenue anticipation notes | 4723            | I89                   |                                  |                  |
| d. Other debt service charges                     | 4790            | E23                   |                                  |                  |
| e. TOTAL                                          |                 | \$ 616,892            |                                  |                  |
| <b>16. Capital outlay</b>                         |                 |                       | G89                              | F89              |
| a. Land and improvements                          | 4901            |                       | \$                               | \$               |
| b. Machinery, vehicles, and equipment             | 4902            |                       | G89                              |                  |
| c. Buildings                                      | 4903            |                       |                                  | F89              |
| d. Improvements other than buildings              | 4909            |                       |                                  | F89              |
| e. TOTAL                                          |                 |                       | \$                               | \$               |
| <b>17. Interfund operating transfers out</b>      |                 |                       |                                  |                  |
| a. Transfers to special revenue funds             | 4912            | \$ 3,300              |                                  |                  |
| b. Transfers to capital projects funds            | 4913            |                       |                                  |                  |
| c. Transfers to proprietary funds                 | 4914            |                       |                                  |                  |
| d. Transfers to capital reserve funds             | 4915            | 1,594,647             |                                  |                  |
| e. Transfers to expendable trust funds            | 4916            |                       |                                  |                  |
| e. Transfers to nonexpendable trust funds         | 4918            |                       |                                  |                  |
| f. TOTAL                                          |                 | \$ 1,597,947          |                                  |                  |
| Remarks                                           |                 |                       |                                  |                  |



| B. EXPENDITURES - Modified Accrual (Continued)                                                                                        |      | Account No.<br>(a) | Amount<br>(b) | Equipment and land purchases<br>(c) | Construction<br>(d) |
|---------------------------------------------------------------------------------------------------------------------------------------|------|--------------------|---------------|-------------------------------------|---------------------|
| <b>18. Payments to other governments</b>                                                                                              |      |                    |               |                                     |                     |
| a. Taxes assessed for county                                                                                                          | 4931 | \$ 3,053,518       |               |                                     |                     |
| b. Taxes assessed for precincts/village districts                                                                                     | 4932 | 38,893             |               |                                     |                     |
| c. Local education taxes assessed                                                                                                     | 4933 | 32,829,274         |               |                                     |                     |
| d. State education taxes assessed                                                                                                     | 4939 | 7,929,301          |               |                                     |                     |
| e. Payments to other governments                                                                                                      | 4939 |                    |               |                                     |                     |
| f. TOTAL                                                                                                                              |      | \$ 43,850,986      |               |                                     |                     |
| <b>19. TOTAL EXPENDITURES</b>                                                                                                         |      |                    | \$ 65,428,834 | \$                                  | \$                  |
| <b>20. TOTAL FUND EQUITY</b> (End of year)<br>(Should equal line B,2f, column c, on page 9 and line 13 on page 3, less line 19 above) |      |                    | \$ 4,556,737  |                                     |                     |
| <b>21. TOTAL OF LINES 19 AND 20</b><br>(Should equal line 13 on page 3)                                                               |      |                    | \$ 69,985,571 |                                     |                     |

This area may be used to provide the detail requested whenever "Explain" or "Specify" is found.

[illegible]

| <div>Part III</div> <b>GENERAL FUND BALANCE SHEET - Please specify the period -</b><br>As of December 31, 200_ OR June 30, 2005 |                    |                       |                 |
|---------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-----------------|
| <b>A. ASSETS</b>                                                                                                                |                    |                       |                 |
| <b>1. Current assets</b>                                                                                                        | Account number (a) | Beginning of year (b) | End of year (c) |
| a. Cash and equivalents                                                                                                         | 1010               | \$ 27,962,484         | \$ 29,934,955   |
| b. Investments                                                                                                                  | 1030               |                       |                 |
| c. Taxes receivable (See worksheet, page 12)                                                                                    | 1080               | 4,182,938             | 5,470,816       |
| d. Tax liens receivable (See worksheet, page 12)                                                                                | 1110               | 547,805               | 516,921         |
| e. Accounts receivable                                                                                                          | 1150               | 556,307               | 821,013         |
| f. Due from other governments                                                                                                   | 1260               | 216,148               | 551,107         |
| g. Due from other funds                                                                                                         | 1310               | 178,285               | 887,096         |
| h. Other current assets                                                                                                         | 1400               | 273,208               | 134,106         |
| i. Tax deeded property (subject to resale)                                                                                      | 1670               |                       |                 |
| j. <b>TOTAL ASSETS</b> (Should equal line B3)                                                                                   |                    | \$ 33,917,175         | \$ 38,316,014   |
| <b>B. LIABILITIES AND FUND EQUITY</b>                                                                                           |                    |                       |                 |
| <b>1. Current liabilities</b>                                                                                                   |                    |                       |                 |
| a. Warrants and accounts payable                                                                                                | 2020               | \$ 1,620,266          | \$ 2,537,060    |
| b. Compensated absences payable                                                                                                 | 2030               | 427,147               | 523,302         |
| c. Contracts payable                                                                                                            | 2050               |                       |                 |
| d. Due to other governments                                                                                                     | 2070               | 10,000                | 10,000          |
| e. Due to school districts                                                                                                      | 2075               |                       |                 |
| f. Due to other funds                                                                                                           | 2080               | 648,747               |                 |
| g. Deferred revenue                                                                                                             | 2220               | 26,952,101            | 29,934,966      |
| h. Notes payable - Current                                                                                                      | 2230               |                       |                 |
| i. Bonds payable - Current                                                                                                      | 2250               |                       |                 |
| j. Other payables                                                                                                               | 2270               | 771,847               | 753,949         |
| k. <b>TOTAL LIABILITIES</b>                                                                                                     |                    | \$ 30,430,108         | \$ 33,759,277   |
| <b>2. Fund equity</b>                                                                                                           |                    |                       |                 |
| a. Reserve for encumbrances (Please detail on page 10)                                                                          | 2440               | \$ 897,534            | \$ 1,102,954    |
| b. Reserve for continuing appropriations (Detail on page 10)                                                                    | 2450               | 95,000                | 95,000          |
| c. Reserve for appropriations voted from surplus                                                                                | 2460               | 20,044                | 50,000          |
| d. Reserve for special purposes (Please detail on page 10)                                                                      | 2490               |                       |                 |
| e. Unreserved fund balance                                                                                                      | 2530               | 2,474,489             | 3,308,783       |
| f. <b>TOTAL FUND EQUITY</b>                                                                                                     |                    | \$ 3,487,067          | \$ 4,556,737    |
| <b>3. TOTAL LIABILITIES AND FUND EQUITY</b><br>(Should equal line A1j)                                                          |                    | \$ 33,917,175         | \$ 38,316,014   |



| <div style="display: inline-block; width: 10%; border: 1px solid black; padding: 2px;">Part IV</div> <b>DETAIL</b>                                                                                                               |                                               |                  |                 |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------|-----------------|--------------|
| This page may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each. |                                               |                  |                 |              |
| Account<br>number<br>(a)                                                                                                                                                                                                         | Item<br>(b)                                   | Amount<br>(c)    |                 |              |
| 2440                                                                                                                                                                                                                             | Reserved for encumbrances:                    |                  |                 |              |
|                                                                                                                                                                                                                                  | General government                            | 45,876           |                 |              |
|                                                                                                                                                                                                                                  | Assessing                                     | 105              |                 |              |
|                                                                                                                                                                                                                                  | Fire                                          | 6,011            |                 |              |
|                                                                                                                                                                                                                                  | Police                                        | 113,326          |                 |              |
|                                                                                                                                                                                                                                  | Highway                                       | 552,090          |                 |              |
|                                                                                                                                                                                                                                  | Solid Waste disposal                          | 73,958           |                 |              |
|                                                                                                                                                                                                                                  | Parks Maintenance                             | 5,030            |                 |              |
|                                                                                                                                                                                                                                  | Parks and Recreation                          | 1,322            |                 |              |
|                                                                                                                                                                                                                                  | Library                                       | 2,880            |                 |              |
|                                                                                                                                                                                                                                  | Equipment Maintenance                         | 199              |                 |              |
|                                                                                                                                                                                                                                  | Buildings and grounds                         | 5,538            |                 |              |
|                                                                                                                                                                                                                                  | Community Development                         | 6,529            |                 |              |
|                                                                                                                                                                                                                                  | Town Clerk/ Tax Collector                     | 353              |                 |              |
|                                                                                                                                                                                                                                  | Capital outlay                                | 289,737          |                 |              |
|                                                                                                                                                                                                                                  |                                               | 1,102,954        |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
| Please Detail Reserves from page 9 (Balance Sheet)                                                                                                                                                                               |                                               |                  |                 |              |
| Account<br>number<br>(a)                                                                                                                                                                                                         | Item<br>(b)                                   | Amount<br>(c)    |                 |              |
| 2450                                                                                                                                                                                                                             | Reserved for continuing appropriations        |                  |                 |              |
|                                                                                                                                                                                                                                  | Emergency shelter generator                   | \$95,000         |                 |              |
|                                                                                                                                                                                                                                  | Reserve for appropriations voted from surplus |                  |                 |              |
| 2490                                                                                                                                                                                                                             | Library construction capital reserve          | \$50,000         |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  |                                               |                  |                 |              |
| <div style="display: inline-block; width: 10%; border: 1px solid black; padding: 2px;">Part V</div> <b>GENERAL FUND</b>                                                                                                          |                                               |                  |                 |              |
| <b>A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION</b><br>(Debt as of (enter date) <u>June 30, 2005</u> for the ensuing five years)                                                                    |                                               |                  |                 |              |
|                                                                                                                                                                                                                                  | Year<br>(a)                                   | Principal<br>(b) | Interest<br>(c) | Total<br>(d) |
| 1.                                                                                                                                                                                                                               | 2006                                          | \$ 508,642       | \$ 269,367      | \$ 778,009   |
| 2.                                                                                                                                                                                                                               | 2007                                          | 519,465          | 249,607         | 769,072      |
| 3.                                                                                                                                                                                                                               | 2008                                          | 530,788          | 228,659         | 759,447      |
| 4.                                                                                                                                                                                                                               | 2009                                          | 537,637          | 206,597         | 744,234      |
| 5.                                                                                                                                                                                                                               | 2010                                          | 550,033          | 183,401         | 733,434      |
| 6. SUBTOTAL (Sum of lines 1-5)                                                                                                                                                                                                   |                                               | 2,646,565        | 1,137,631       | 3,784,196    |
| 7. Remaining periods of debt                                                                                                                                                                                                     |                                               |                  |                 | 4,368,428    |
| 8. TOTAL                                                                                                                                                                                                                         |                                               | \$ 2,646,565     | \$ 1,137,631    | \$ 8,152,624 |

| Part V GENERAL FUND (Continued)                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|--------------------------------------------------------------------------------------------------|-------------------------------|----------------|------------------------------|----------------------|---------------------------------|---------------------------------------------|----------------------------------|-----------------------------------|------------------------------------|
| B. AMORTIZATION OF LONG-TERM DEBT As of December 31, 200_ OR June 30, 2005 (Please specify Date) |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
| Description<br>(a)                                                                               | Original<br>obligation<br>(b) | Purpose<br>(c) | Annual<br>installment<br>(d) | Interest rate<br>(e) | Date of final<br>payment<br>(f) | Bonds o/s at<br>beginning of<br>year<br>(g) | Bonds issued<br>this year<br>(h) | Bonds retired<br>this year<br>(i) | Bonds o/s at<br>end of year<br>(j) |
| \$4,725,500 Composting Facility                                                                  | \$ 4,725,500                  | Sewer          | \$ 367,449                   | 4.63%                | 4/1/15                          | \$ 3,112,041                                |                                  | \$ 223,299                        | \$ 2,888,742                       |
| \$4,075,000 Green's Pond                                                                         | 4,075,000                     | General        | Variable                     | 4.08%                | 8/15/17                         | 3,800,000                                   |                                  | 275,000                           | 3,525,000                          |
| \$1,550,000 Camp Naticook Bond                                                                   | 1,550,000                     | General        | Variable                     | 9.50%                | 1/2/05                          | 180,899                                     |                                  | 160,899                           |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
|                                                                                                  |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |
| <b>TOTAL</b>                                                                                     | \$                            |                |                              |                      |                                 | \$ 7,092,940                                | \$                               | \$ 679,198                        | \$ 6,413,742                       |
| Remarks                                                                                          |                               |                |                              |                      |                                 |                                             |                                  |                                   |                                    |



**Part VI RECONCILIATIONS**

| <b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>                                                                                                                                                                                    |                      | Amount            |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|---------------|
| 1. School district liability at beginning of year<br><i>(Account number 2075, column b, on page 9)</i>                                                                                                                                   | \$                   | -                 |               |
| 2. ADD: School district assessment for current year                                                                                                                                                                                      |                      | 40,758,575        |               |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>                                                                                                                                                                     |                      | 40,758,575        |               |
| 4. SUBTRACT: Payments made to school district                                                                                                                                                                                            | (                    | 40,758,575 )      |               |
| 5. School district liability at end of year (line 3 less line 4)<br><i>(Account number 2075, column c, on page 9)</i>                                                                                                                    |                      | -                 |               |
| <b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>                                                                                                                                                                                       |                      | Amount            |               |
| 1. Short-term (TANS) debt at beginning of year                                                                                                                                                                                           | 61V<br>\$            | -                 |               |
| 2. ADD: New issues during current year                                                                                                                                                                                                   |                      | None              |               |
| 3. SUBTRACT: Issues retired during current year                                                                                                                                                                                          | (                    | )                 |               |
| 4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3)<br><i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>                                                                                    | 64V<br>\$            |                   |               |
| <b>PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D</b>                                                                                                                                                                     |                      |                   |               |
| <b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>                                                                                                                                                                                             | Current year<br>(a)  | Prior year<br>(b) | TOTAL<br>(c)  |
| 1. Overlay/Allowance for Abatements (Beginning of year)*                                                                                                                                                                                 | 409,879              | 46,434            | 456,313       |
| 2. SUBTRACT: Abatements made (From tax collector's report)                                                                                                                                                                               | ( 61,134 )           | ( 321 )           | ( 61,455 )    |
| 3. SUBTRACT: Discounts                                                                                                                                                                                                                   | ( )                  | ( )               | ( )           |
| 4. SUBTRACT: Refunds (Cash abatements)                                                                                                                                                                                                   | ( 73,220 )           | ( )               | ( 73,220 )    |
| 5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**                                                                                                                                                                                   | ( )                  | ( 48,429 )        | ( 48,429 )    |
| 6. Excess of estimate (Add to revenue on page 1, line 1a)                                                                                                                                                                                | 275,525              | (2,316)           | 273,209       |
| <p>*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p> |                      |                   |               |
| <b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>                                                                                                                                                                                               | 1080<br>taxes<br>(a) | 1110 liens<br>(b) | TOTALS<br>(c) |
| 1. Uncollected, end of year                                                                                                                                                                                                              | \$ 5,470,816         | \$ 565,350        | \$ 6,036,166  |
| 2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements<br>(from Worksheet C, line 5)                                                                                                                                         | ( )                  | ( 48,429 )        | ( 48,429 )    |
| 3. Receivable, end of year*                                                                                                                                                                                                              | 5,470,816            | 516,921           | 5,987,737     |
| <b>*(These amounts are entered on page 9, account number 1080 and 1110, column c)</b>                                                                                                                                                    |                      |                   |               |

| Part VI                                     | SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period -   |                 |                   |                      |
|---------------------------------------------|-------------------------------------------------------------------------|-----------------|-------------------|----------------------|
|                                             | January 1, 200__ to December 31, 200__ OR July 1, 2004 to June 30, 2005 |                 |                   |                      |
| REVENUE AND OTHER FINANCING SOURCES         | Capital projects                                                        | Special revenue | Proprietary funds |                      |
|                                             | (a)                                                                     | (b)             | Enterprise (c)    | Internal service (d) |
|                                             | T01                                                                     | T01             | T01               |                      |
| 1. Revenue from taxes                       | \$                                                                      | \$              | \$                | \$                   |
| 2. Revenue from licenses, permits, and fees | T99                                                                     | T99 304,674     | T99               |                      |
| 3. Revenue from the federal government      | B89                                                                     | B89             | B89               |                      |
| 4. Revenue from the State of New Hampshire  | C89                                                                     | C89 72,452      | C89               |                      |
| 5. Revenue from other governments           | D89                                                                     | D89             | D89               |                      |
| 6. Revenue from charges for services        |                                                                         |                 | A91               |                      |
| (a) Water supply system charges             |                                                                         |                 | A80               |                      |
| (b) Sewer user charges                      |                                                                         | 3,583,243       | A81               |                      |
| (c) Garbage/refuse collection charges       |                                                                         |                 | A92               |                      |
| (d) Electric                                | A92                                                                     | A92             | A01               |                      |
| (e) Airport and aviation                    | A01                                                                     | A01             | A44               |                      |
| (f) Highway and toll facilities             | A44                                                                     | A44             | A61               |                      |
| (g) Parks and recreation                    | A61                                                                     | A61             | A60               |                      |
| (h) Parking                                 | A60                                                                     | A60             | A94               |                      |
| (i) Transit or bus system                   | A94                                                                     | A94             | A                 |                      |
| (j) Other - Specify -                       | A                                                                       | A 39,024        | A                 |                      |
| (1) Hydrant rental                          | A                                                                       | A               | A                 |                      |
| (2)                                         | A                                                                       | A               | A                 |                      |
| (3)                                         | A                                                                       | A               | A                 |                      |
| 7. Revenue from miscellaneous sources       | U20                                                                     | U20 132,856     | U20               |                      |
| (a) Interest on investments                 | U99                                                                     | U99 35,416      | U99               |                      |
| (b) Other miscellaneous sources             |                                                                         | 3,300           |                   |                      |
| 8. Interfund operating transfers in         |                                                                         |                 |                   |                      |
| 9. Other financial sources                  |                                                                         |                 |                   |                      |
| 10. TOTAL REVENUE AND OTHER SOURCES         | \$                                                                      | \$ 4,170,965    | \$                | \$                   |



## Part VIII

## SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS - Please specify the period -

January 1, 200\_\_ to December 31, 200\_\_ OR July 1, 2004 to June 30, 2005

| EXPENDITURES (BY FUNCTIONS)           | Capital projects | Special revenue | Proprietary funds |                      |
|---------------------------------------|------------------|-----------------|-------------------|----------------------|
|                                       | (a)              | (b)             | Enterprise (c)    | Internal service (d) |
| 1. General government                 | F89              | E89             | E89               |                      |
|                                       | \$               | \$              | \$                | \$                   |
| 2. Public safety                      | F89              | E89             | E89               |                      |
|                                       |                  | 56,157          |                   |                      |
| 3. Airport/Aviation center            | F01              | E01             | E01               |                      |
| 4. Highways and streets               | F44              | E44             | E44               |                      |
| 5. Sanitation                         | F80              | E80             | E80               |                      |
|                                       |                  | 2,670,849       |                   |                      |
| 6. Water distribution and treatment   | F91              | F91             | F91               |                      |
| 7. Electric                           | F92              | E92             | E92               |                      |
| 8. Health                             | F32              | E32             | E32               |                      |
| 9. Welfare                            | F79              | E79             | E79               |                      |
| 10. Culture and recreation            | F61              | E61             | E61               |                      |
|                                       |                  | 139,447         |                   |                      |
| 11. Parking                           | F60              | E60             | E60               |                      |
| 12. Transit or bus system             | F94              | E94             | E94               |                      |
| 13. Conservation                      | F59              | E59             | E59               |                      |
| 14. Redevelopment and housing         | F50              | E50             | E50               |                      |
| 15. Economic development              | F89              | E89             | E89               |                      |
| 16. Debt service                      |                  | E23             | E23               |                      |
|                                       |                  | 367,449         |                   |                      |
| 17. Capital outlay                    | F89              | F89             | F89               |                      |
|                                       |                  | 64,431          |                   |                      |
| 18. Interfund operating transfers out |                  |                 |                   |                      |
| 19. Payments to other governments     |                  |                 |                   |                      |
| 20. TOTAL EXPENDITURES                | \$               | \$ 3,298,333    | \$                | \$                   |
| Remarks                               |                  |                 |                   |                      |

Part I

**BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period -**

As of December 31, 200\_ OR June 30, 2005

|                                        | Account<br>No. | Capital projects | Special revenue | Proprietary funds |                  |
|----------------------------------------|----------------|------------------|-----------------|-------------------|------------------|
|                                        |                |                  |                 | Enterprise        | Internal service |
|                                        | (a)            | (b)              | (c)             | (d)               | (e)              |
| <b>A. ASSETS</b>                       |                |                  |                 |                   |                  |
| <b>1. Current assets</b>               |                |                  |                 |                   |                  |
| (a) Cash and equivalents               | 1010           | \$               | \$ 6,986,468    | \$                | \$               |
| (b) Investments                        | 1030           |                  | 151,267         |                   |                  |
| (c) Accounts receivable                | 1150           |                  | 878,640         |                   |                  |
| (d) Due from other governments         | 1260           |                  |                 |                   |                  |
| (e) Due from other funds               | 1310           |                  | 86,102          |                   |                  |
| (f) Other - Specify -                  |                |                  |                 |                   |                  |
| <b>2. Fixed assets</b>                 |                |                  |                 |                   |                  |
| (a) Land and improvements              | 1610           | \$               | \$              | \$                | \$               |
| (b) Buildings                          | 1620           |                  |                 |                   |                  |
| (c) Machinery, vehicles, and equipment | 1640           |                  |                 |                   |                  |
| (d) Construction in progress           | 1650           |                  |                 |                   |                  |
| (e) Improvements other than buildings  | 1660           |                  |                 |                   |                  |
| (f) Other - Specify -                  |                |                  |                 |                   |                  |
| <b>3. TOTAL ASSETS</b>                 |                | \$               | \$ 8,102,477    | \$                | \$               |



| Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) - Please specify the period - |             |                  |                 |                   |                  |
|--------------------------------------------------------------------------------------------------|-------------|------------------|-----------------|-------------------|------------------|
| As of December 31, 200_ OR June 30, 2005                                                         |             |                  |                 |                   |                  |
| B. LIABILITIES AND FUND EQUITY                                                                   | Account No. | Capital projects | Special revenue | Proprietary funds |                  |
|                                                                                                  |             |                  |                 | Enterprise        | Internal service |
|                                                                                                  | (a)         | (b)              | (c)             | (d)               | (e)              |
| <b>1. Liabilities</b>                                                                            |             |                  |                 |                   |                  |
| (a) Warrants and accounts payable                                                                | 2020        | \$               | \$ 130,979      | \$                | \$               |
| (b) Compensated absences payable                                                                 | 2030        |                  |                 |                   |                  |
| (c) Contracts payable                                                                            | 2050        |                  | 15,552          |                   |                  |
| (d) Due to other governments                                                                     | 2070        |                  |                 |                   |                  |
| (e) Due to other funds                                                                           | 2080        |                  |                 |                   |                  |
| (f) Deferred revenue                                                                             | 2220        |                  | 66,391          |                   |                  |
| (g) Notes and bonds payable                                                                      |             |                  |                 |                   |                  |
| (h) Other - Specify -                                                                            |             |                  |                 |                   |                  |
| (i) TOTAL LIABILITIES                                                                            |             | \$               | \$ 212,922      | \$                | \$               |
| <b>2. Fund equity/Capital</b>                                                                    |             |                  |                 |                   |                  |
| (a) Reserve for encumbrances                                                                     | 2440        | \$               | \$ 113,512      |                   |                  |
| (b) Reserve for special purposes                                                                 | 2490        |                  |                 |                   |                  |
| (c) Unreserved fund balance                                                                      | 2530        |                  | 7,776,043       |                   |                  |
| (d) Municipal contributed capital                                                                | 2610        |                  |                 |                   |                  |
| (e) Other contributed capital                                                                    | 2620        |                  |                 |                   |                  |
| (f) Retained earnings                                                                            | 2790        |                  |                 |                   |                  |
| (g) TOTAL FUND EQUITY                                                                            |             |                  | 7,889,555       |                   |                  |
| <b>3. TOTAL LIABILITIES AND FUND EQUITY</b>                                                      |             | \$               | \$ 8,102,477    | \$                | \$               |

## SUPPLEMENTAL INFORMATION WORKSHEET

**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments **on reimbursement or cost-sharing basis**. Do not include these expenditures in part VII.

| Purpose<br>(a)                                | Account<br>No.<br>(b) | Amount<br>(c) |
|-----------------------------------------------|-----------------------|---------------|
| Payments made to other local governments for: |                       | M12           |
| Schools                                       |                       | \$            |
| Sewers                                        |                       | M80           |
| All other - County                            | 4931                  | M89           |
| All other - Towns                             | 4199                  | M89           |
| Payments made to State for:                   |                       | L44           |
| Highways                                      | 4319                  |               |
|                                               |                       | L89           |
| All other purposes                            | 4199                  |               |

**B. DEBT OUTSTANDING, ISSUED, AND RETIRED**

| Long-term debt<br>purpose<br>(a) | Bonds outstanding<br>at the beginning of<br>this fiscal year<br>(b) | Bonds during this fiscal year |                | Outstanding at the end of this<br>fiscal year |                      |
|----------------------------------|---------------------------------------------------------------------|-------------------------------|----------------|-----------------------------------------------|----------------------|
|                                  |                                                                     | Issued<br>(c)                 | Retired<br>(d) | General obligations<br>(e)                    | Revenue bonds<br>(f) |
| Water                            | 19A                                                                 | 29A                           | 39A            | 41A                                           | 44A                  |
| Sewer                            | 19X<br>3,112,041                                                    | 29X                           | 39X<br>223,299 | 41X<br>2,888,742                              | 44X                  |
| Industrial revenue               | 19T                                                                 | 29T                           | 34T            |                                               | 44T                  |
| All other debt                   | 19X<br>3,980,899                                                    | 29X                           | 39X<br>455,899 | 41X<br>3,525,000                              | 44X                  |
| Education                        | 19H                                                                 | 29F                           | 39F            | 41F                                           | 44F                  |
| Interest on water<br>debt        | 19I                                                                 |                               |                |                                               |                      |

**C. SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$10,579,790

**D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

| Type of fund<br>(a)                                                                        | Amount at end of fiscal year<br>Omit cents<br>(b) |
|--------------------------------------------------------------------------------------------|---------------------------------------------------|
| <b>Bond funds</b> - Unexpended proceeds from sale of bond issues held pending disbursement | W31                                               |
| All other funds except employee retirement funds                                           | W61<br>\$51,259,279                               |



**CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

**GENERAL INSTRUCTIONS**

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

**Please be sure you have completed Part IX, items A-D.**

**WHEN TO FILE: (R.S.A. 21-J)**

\* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

\* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration  
State of New Hampshire  
Community Services Division  
PO Box 487  
Concord, NH 03302-0487

# **Independent Auditor's Report**

**TOWN OF MILFORD, NEW HAMPSHIRE**

**Financial Statements**

**December 31, 2005**

**and**

**Independent Auditor's Report**



**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the basic financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 2005, and have issued our report thereon dated April 13, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America.

The management of the Town of Milford, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the basic financial statements of the Town of Milford, New Hampshire for the year ended December 31, 2005, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the basic financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

April 13, 2006

**TOWN OF MILFORD, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2005**

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**TOWN OF MILFORD, NEW HAMPSHIRE  
FINANCIAL STATEMENTS  
December 31, 2005**

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information of the Town of Milford, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities and the aggregate remaining fund information of the Town of Milford, New Hampshire, as of December 31, 2005, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-x and 28-29, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Milford, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

April 13, 2006



**Town of Milford, New Hampshire  
Management's Discussion and Analysis  
December 31, 2005**

As management of the Town of Milford, New Hampshire we offer readers of the financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2005. Our objective is to provide an easily readable analysis of the Town's financial statements based on currently known facts, decisions or conditions. We encourage readers to consider the information presented here in conjunction with the transmittal letter at the front of this report and the Town's financial statements, which follow this section.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis is intended to serve as an introduction to the Town's financial statements. The basic financial statements contain the following components.

- 1.) Government-wide financial statements
- 2.) Fund financial statements
- 3.) Notes to the financial statements

**Government-wide Financial Statements**

The government-wide financial statements focus on the Town as a whole and are designed to provide readers with a long term overview of the Town's finances, in a manner similar to the private sector. They include a statement of net assets, which presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating. The statement of activities presents information showing how the Town's net assets changed during the year. These statements are prepared utilizing the accrual basis of accounting, whereas current year's revenues and expenses are taken into account regardless of when cash is received or paid.

The statement of net assets and the statement of activities divide the Town into two types of activities:

- Governmental Activities – Most of the Town's basic functions are reported here which include the general government, public safety, highways and streets, health and welfare, sanitation, culture and recreation, and debt service. Property taxes, intergovernmental revenues, permits and fees, and state and federal grants finance most of these activities.
- Business Type Activities – The Town charges a fee to customers with the intention of recovering all or a significant portion of the costs through user fees and charges. The Town's Water and Sewer funds are reported here.

The government-wide financial statements (Exhibit A & B) can be found on pages 1-2 of this report.

**Fund Financial Statements**

The fund financial statements provide more detailed information about the Town's funds, focusing on its most significant or "major" funds, not the Town as a whole. A fund is a group of related accounts that is used to maintain control and accountability over resources that have been segregated for specific activities. The Town, like other local governments, uses fund accounting to ensure and exhibit compliance with finance-related legal requirements. Some funds are established as required by state statute while others are instituted by the Town to help control and manage financial activities for a specific purpose, such as capital projects and grants. The Town's funds are divided into three fund categories; governmental, proprietary and fiduciary.

- Governmental Funds (Exhibit C and D) – Most of the Town's basic functions are reported in governmental funds, which focus on how money flows in and out of those funds and balances remaining at year end that are available for spending. These funds are reported on a modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements are designed to provide a detailed short-term view of the Town's general government operations and the services it provides.

Governmental fund information helps to determine whether there are more or fewer financial resources available in the near future to finance the Town's programs and the extent to which Town services cover their own costs with user fees, charges, and grants, as opposed to being financed with taxes, other general revenues, and resources accumulated from past years. The differences between governmental activities as reported in the government-wide financial statements and the fund financial statements are itemized in a reconciliation located at the bottom of the fund financial statements (Exhibit D).

- Proprietary funds (Exhibit E, F and G) – When the Town charges water and sewer customers for the services it provides, they are reported in proprietary funds. Proprietary funds are reported in the same way that all business type activities are reported in the government wide financial statements but provide more detail and a statement of cash flows.
- Fiduciary Funds (Exhibit H & I) – The Town acts as a trustee for various trust funds. Because of the trust arrangement, these funds can only be used for the trust beneficiaries. All of the Town's fiduciary activities are reported in separate statements of fiduciary net assets and changes in fiduciary net assets. These activities are excluded from the Town's other financial statements because the Town cannot use these assets to finance its operations. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The fund financial statements can be found on pages 3-9 of this report.

#### **Notes to the Financial Statements**

- The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 10-27 of this report

#### **Required Supplementary Information**

- The basic financial statements and accompanying notes are followed by a section of required supplementary information. This section includes a budgetary comparison schedule of the Town's General Fund.

In addition to the required elements, we have included a section with combining statements that provide details about our non-major governmental funds, each of which is added together and presented in a single column in the basic financial statements. The required supplementary information can be found on pages 28-33 of this report.

### **FINANCIAL HIGHLIGHTS**

#### **Government-wide highlights**

- The Town's total assets exceeded total liabilities by \$40.3 million. This amount is presented as "Total Net Assets" on Exhibit A-Statement of Net Assets.
- During the year, the Town's total net assets increased by \$2.9 million or 7.6%. Net assets increased by \$3.1 million for Governmental activities while net assets decreased by \$289 thousand for Business-Type activities.
- The Town issued new general obligation bond debt of \$3.9 million. Of this amount, \$2.3 million was related to Governmental activities for the purchase of Mile Slip Road Land. The remainder, \$1.6 million was related to Business-Type activities for construction of a new water tank.

#### **Fund Highlights**

- The Town's governmental funds reported, on a current financial resources basis, combined ending fund balances of \$4.6 million, a decrease of \$1.5 million from the prior year. Of this amount, \$3.4 million is available for spending at the Town's discretion (unreserved fund balance).



- The unreserved undesignated fund balance for the general fund was \$923 thousand, which represents 7.0% of the total general fund expenditures and transfers of \$13.3 million.

## GOVERNMENT WIDE ANALYSIS

### Net Assets

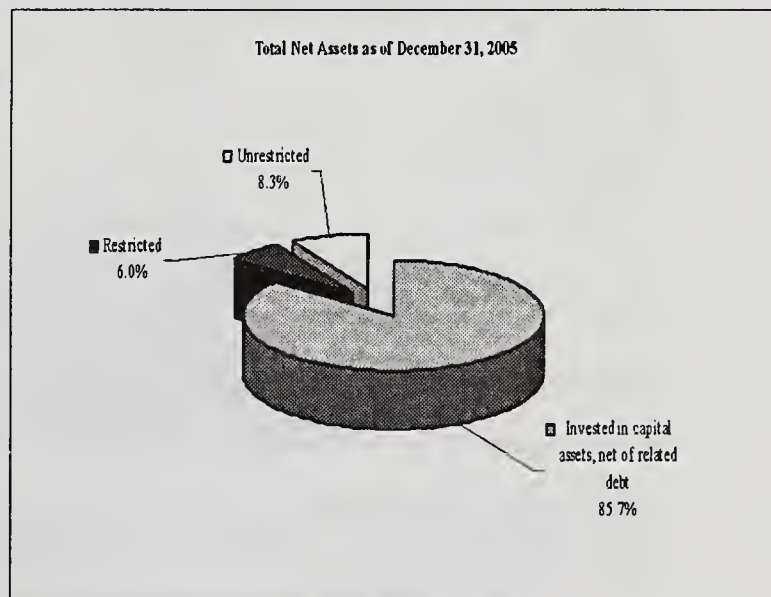
As noted earlier, over time, net assets may serve as a useful indication of a government's financial position and determine its ability to finance services long term. The government-wide financial statements are prepared on the full accrual basis of accounting. The condensed analysis below focuses on the net assets of the Town's governmental and business-type activities.

| Town of Millford                                |                         |                          |               |               |                         |                          |
|-------------------------------------------------|-------------------------|--------------------------|---------------|---------------|-------------------------|--------------------------|
| Table 1 - Condensed Statement of Net Assets     |                         |                          |               |               |                         |                          |
| December 31, 2005                               |                         |                          |               |               |                         |                          |
|                                                 | 2005                    |                          |               |               | 2004                    |                          |
|                                                 | Governmental Activities | Business-type Activities | Total         |               | Governmental Activities | Business-type Activities |
| ASSETS                                          |                         |                          |               |               |                         |                          |
| Current Assets                                  | \$16,394,321            | \$ 2,306,161             | \$ 18,700,482 | \$ 17,619,913 | \$ 1,914,076            | \$ 19,533,989            |
| Capital Assets                                  | 22,129,621              | 20,884,279               | 43,013,900    | 15,725,303    | 20,025,869              | 35,751,172               |
| TOTAL ASSETS                                    | 38,523,942              | 23,190,440               | 61,714,382    | 33,345,216    | 21,939,945              | 55,285,161               |
| LIABILITIES                                     |                         |                          |               |               |                         |                          |
| Current Liabilities                             | \$11,155,574            | \$ 565,950               | \$ 11,721,524 | \$ 10,873,504 | \$ 386,539              | \$ 11,260,043            |
| Noncurrent Liabilities                          | 7,437,883               | 2,231,079                | 9,668,962     | 5,688,336     | 871,462                 | 6,559,798                |
| TOTAL LIABILITIES                               | 18,593,457              | 2,797,029                | 21,390,486    | 16,561,840    | 1,258,001               | 17,819,841               |
| NET ASSETS                                      |                         |                          |               |               |                         |                          |
| Invested in capital assets, net of related debt | \$16,108,183            | \$ 18,438,573            | \$ 34,546,756 | \$ 13,863,610 | \$ 18,986,616           | \$ 32,850,226            |
| Restricted                                      | 2,425,869               | -                        | 2,425,869     | 2,017,761     | -                       | 2,017,761                |
| Unrestricted/(Deficit)                          | 1,396,433               | 1,954,838                | 3,351,271     | 902,005       | 1,695,328               | 2,597,333                |
| TOTAL NET ASSETS                                | \$19,930,485            | \$ 20,393,411            | \$ 40,323,896 | \$ 16,783,376 | \$ 20,681,944           | \$ 37,465,320            |

The Town's combined net assets are \$40.3 million of which \$19.9 million represents governmental activities and the remaining \$20.4 million relates to business-type activities.

As depicted in the chart to the right, the largest portion of the Town's net assets \$34.5 million (85.7%) reflects its investment in capital assets. (e.g. land, buildings, equipment and infrastructure, less any related debt used to acquire the capital assets). The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the debt.

The restricted portion of the Town's net assets \$2.4 million (6.0%) represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets \$3.3 million (8.3%) may be used to meet the Town's ongoing obligations to citizens and creditors.



Governmental activities reflect a positive unrestricted net asset balance of approximately \$1.4 million at the end of the year. It is worthwhile noting that the governmental activities of the Town have recognized debt associated with water and sewer related assets. While the debt is reflected in governmental activities, the corresponding asset is recognized in business-type activities. If this debt were eliminated, the unrestricted net asset balance of governmental activities would increase by approximately \$1.2 million, while net assets of business-type activities would decrease by the same amount.

Business-type activities reflect a positive unrestricted net asset balance of \$2.0 million of which can only be used to finance the continuing operations of the Water and Sewer functions. Exhibit E located on page 5 of this report provides a statement of net assets for each of the Water and Sewer funds.

#### Changes in Net Assets

Table 2 presents the Town's condensed changes in net assets as derived from the government-wide Statement of Activities.

| Town of Milford                          |                         |                          |                     |                         |                          |                     |
|------------------------------------------|-------------------------|--------------------------|---------------------|-------------------------|--------------------------|---------------------|
| Table 2 - Changes in Net Assets          |                         |                          |                     |                         |                          |                     |
| December 31, 2005                        |                         |                          |                     |                         |                          |                     |
|                                          | 2005                    |                          |                     | 2004                    |                          |                     |
|                                          | Governmental Activities | Business-type Activities | Total               | Governmental Activities | Business-type Activities | Total               |
| <b>REVENUES:</b>                         |                         |                          |                     |                         |                          |                     |
| <b>Program Revenues:</b>                 |                         |                          |                     |                         |                          |                     |
| Charges for Services                     | \$ 657,364              | \$ 2,218,018             | \$ 2,875,382        | \$ 649,592              | \$ 2,270,439             | \$ 2,920,031        |
| Operating grants and contributions       | 458,018                 | -                        | 458,018             | 493,461                 | -                        | 493,461             |
| Capital grants and contributions         | 2,125,398               | 118,477                  | 2,243,875           | 303,536                 | 105,941                  | 409,477             |
| <b>General Revenues:</b>                 |                         |                          |                     |                         |                          |                     |
| Property and other taxes                 | 6,074,157               | -                        | 6,074,157           | 6,295,166               | -                        | 6,295,166           |
| Licenses and permits                     | 2,484,614               | -                        | 2,484,614           | 2,396,340               | -                        | 2,396,340           |
| Grants and contributions                 | 892,272                 | -                        | 892,272             | 845,932                 | 4,576                    | 850,508             |
| Interest and investment earnings         | 357,078                 | 39,549                   | 396,627             | 270,835                 | 9,162                    | 279,997             |
| Miscellaneous                            | 482,908                 | 19,945                   | 502,853             | 445,105                 | -                        | 445,105             |
| <b>TOTAL REVENUES</b>                    | <b>13,531,809</b>       | <b>2,395,989</b>         | <b>15,927,798</b>   | <b>11,699,967</b>       | <b>2,390,118</b>         | <b>14,090,085</b>   |
| <b>EXPENSES:</b>                         |                         |                          |                     |                         |                          |                     |
| <b>Program Expenses:</b>                 |                         |                          |                     |                         |                          |                     |
| General government                       | 3,340,744               | -                        | 3,340,744           | 3,340,890               | -                        | 3,340,890           |
| Public safety                            | 3,484,296               | -                        | 3,484,296           | 3,322,842               | -                        | 3,322,842           |
| Highways and streets                     | 1,233,243               | -                        | 1,233,243           | 1,107,967               | -                        | 1,107,967           |
| Health and welfare                       | 294,196                 | -                        | 294,196             | 324,515                 | -                        | 324,515             |
| Sanitation                               | 686,122                 | -                        | 686,122             | 714,272                 | -                        | 714,272             |
| Economic development                     | -                       | -                        | -                   | 15,731                  | -                        | 15,731              |
| Culture and recreation                   | 931,934                 | -                        | 931,934             | 999,328                 | -                        | 999,328             |
| Interest and fiscal charges              | 311,229                 | -                        | 311,229             | 220,434                 | -                        | 220,434             |
| Water and sewer                          | -                       | 2,787,458                | 2,787,458           | -                       | 2,482,260                | 2,482,260           |
| <b>TOTAL EXPENSES</b>                    | <b>10,281,764</b>       | <b>2,787,458</b>         | <b>13,069,222</b>   | <b>10,045,979</b>       | <b>2,482,260</b>         | <b>12,528,239</b>   |
| Excess/(Deficiency) before transfers     | 3,250,045               | (391,469)                | 2,858,576           | 1,653,988               | (92,142)                 | 1,561,846           |
| Transfers                                | (102,936)               | 102,936                  | -                   | (58,548)                | 58,548                   | -                   |
| <b>Increase/(Decrease) in net assets</b> | <b>\$ 3,147,109</b>     | <b>\$ (288,533)</b>      | <b>\$ 2,858,576</b> | <b>\$ 1,595,440</b>     | <b>\$ (33,594)</b>       | <b>\$ 1,561,846</b> |

The total net assets for the Town increased by \$2.9 million.

Governmental activities increased the Town's net assets by \$3.1 million, thereby accounting for 110.1% of the total growth in the net assets of the Town. Governmental activities generated revenue of \$13.5 million, which exceeded its operating expenses/transfers of \$10.4 million. One large contributing factor was an increase in program revenues due to the recognition of the fair market value of a developer contribution of road infrastructure.

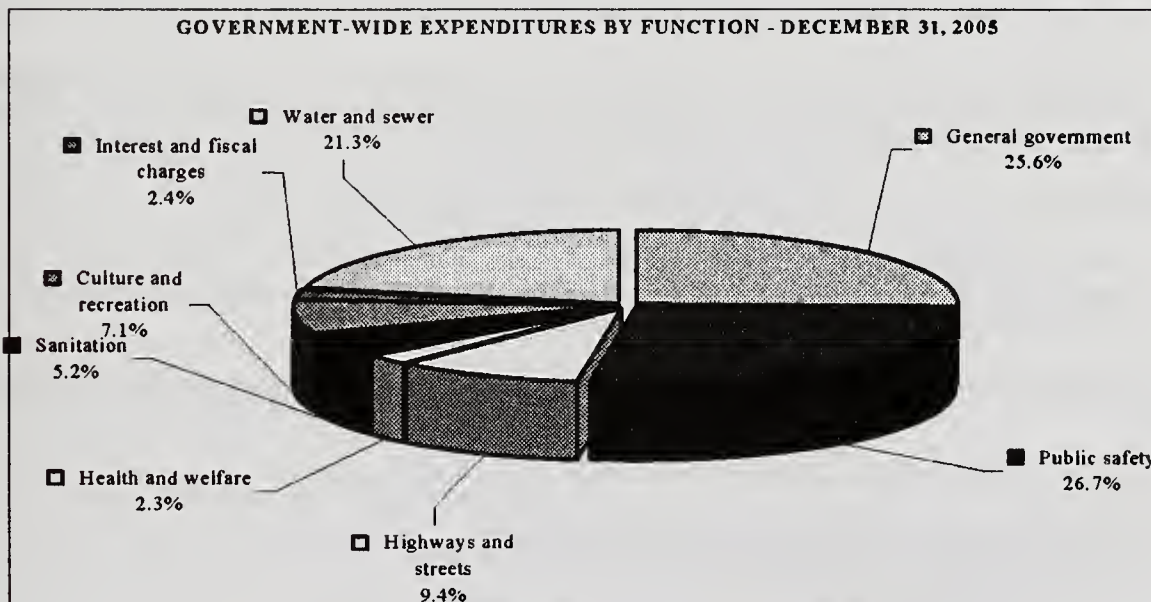
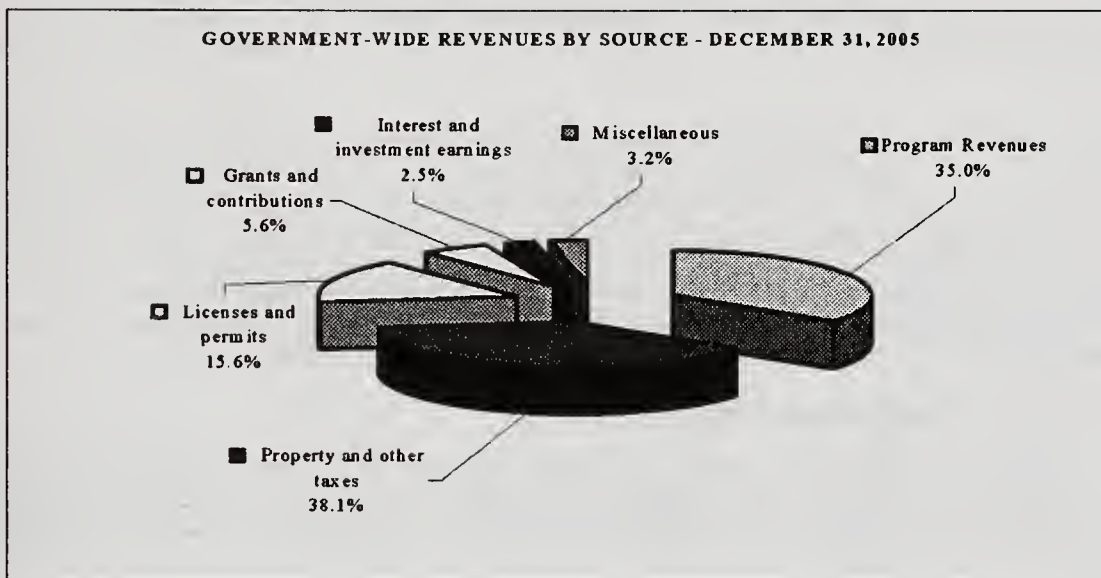


Business-type activities decreased the Town's net assets by \$289 thousand, thereby accounting for a (10.1%) decrease in the net assets of the Town. Overall, the charges for goods and services for the Town's business type activities were inadequate to cover the operating expenses. The decrease in net assets is due to a combination of the following activities:

|                                            |                    |
|--------------------------------------------|--------------------|
| Decrease in net assets of Sewer activities | \$(406,924)        |
| Increase in net assets of Water activities | <u>118,391</u>     |
|                                            | <u>\$(288,553)</u> |

Since the sewer activities retain a positive cumulative earnings position, there are still sufficient net assets overall to support these activities. A water and sewer rate study is underway to ensure the rates are sufficient to maintain the water and sewer operations and is expected to be completed in 2006. Exhibit F located on page 6 provides a more detailed view of the changes in net assets for water and sewer activities.

The charts below identify the major sources of revenue and expenditures by function for Government-wide activities.



## FINANCIAL ANALYSIS OF THE FUND FINANCIAL STATEMENTS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

### **Governmental Funds – (Exhibit C & D)**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of resources available for spending. Governmental Fund statements utilize the modified accrual basis of accounting, which is useful in determining the Town's near financing requirements. In particular, unreserved fund balance may serve as a benchmark of a government's net resources available for spending at the end of the year.

At the end of the year, the Town's governmental funds reported a combined ending fund balance of \$4.6 million, a decrease of \$1.5 million in comparison with the prior year. The primary reason for the decrease is because the Town recognized expenses of a prior year bonded capital project specifically for construction of the new police facility. Approximately 73.8% of the total fund balance (\$3.4 million) constitutes unreserved fund balance. The remainder of fund balance is reserved to indicate that it is not available for spending because it has already been committed for a variety of legally restricted purposes.

The General Fund is the chief operating fund of the Town. At the end of the year, unreserved fund balance of the General Fund was \$923 thousand, while total fund balance was \$973 thousand. As a measure of the General Fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total expenditures. Unreserved fund balance represents 7.0% of total General Fund expenditures, while total fund balance represents 7.3% of the same amount.

The unreserved fund balance of the general fund decreased by \$71 thousand during the year, which is mainly due to a revenue shortfall caused by a decrease in property taxes collected at year-end. The governmental fund statements can be found on pages 3-4.

### **Proprietary Funds – (Exhibit E through Exhibit F)**

The Town's proprietary funds mirror the business-type activities contained in the government-wide financials, yet in more detail. Unlike governmental funds, proprietary funds utilize the accrual basis of accounting. Therefore, no reconciliation is needed between the government-wide financial statements and the proprietary fund financial statements. The proprietary fund statements can be found on pages 5-7.

## **GENERAL FUND BUDGETARY HIGHLIGHTS**

Differences between the original budget and the final amended budget can be summarized as follows:

The first category includes budgets carried over from the prior year (encumbrances). These authorize the completion of transactions in process at the previous year-end. Encumbrances are reflected in the actual beginning balances, in addition to the amounts appropriated at the March ballot session.

The second category includes transfers of appropriations for the following:

- Various transfers between line items to prevent budget over expenditures.
- Transfer from departmental budgets (primarily the Police Dept) to the Capital Projects Fund for additional funds required in order to begin construction of the Police Facility.

The Town's total unreserved and undesignated fund balance increased by \$446 thousand and can be summarized as follows:

Actual revenues were greater than budgetary estimates by \$213 thousand largely due to:

- Additional revenues collected for land use change tax penalties.
- Increase in departmental charges for services.
- Increase in interest earnings due to more favorable interest rates.



The actual expenditures were below final budget amounts by approximately \$300 thousand mainly due to:

- Staffing vacancies in the police, ambulance, and tax collector departments.
- Wage driven and insurance benefits related to the above staffing vacancies.
- Actual legal and property & liability insurance expenses were less than anticipated.
- Unused appropriations across various departments.

A budget to actual comparison for the General Fund can be found on Schedule 1 located on page 28.

## CAPITAL ASSET AND DEBT ADMINISTRATION

### Capital Assets

The Town's investment in capital assets for its governmental and business-type activities totals \$43 million net of depreciation. These assets include land and improvements, buildings, equipment, infrastructure, and construction in process. The net book value of the Town's capital assets increased \$7.2 million. The Town's net assets are summarized by category in Table 3 below.

| Town of Milford                               |                            |                             |               |                            |                             |               |
|-----------------------------------------------|----------------------------|-----------------------------|---------------|----------------------------|-----------------------------|---------------|
| Table 3 - Capital Assets of December 31, 2005 |                            |                             |               |                            |                             |               |
| (Net of Depreciation)                         |                            |                             |               |                            |                             |               |
|                                               | 2005                       |                             |               | 2004                       |                             |               |
|                                               | Governmental<br>Activities | Business-type<br>Activities | Total         | Governmental<br>Activities | Business-type<br>Activities | Total         |
| Land and Improvements                         | \$ 12,215,816              | \$ 273,828                  | \$ 12,489,644 | \$ 9,945,640               | \$ 275,199                  | \$ 10,220,839 |
| Buildings                                     | 2,268,460                  | 11,849,219                  | 14,117,679    | 2,218,332                  | 12,283,771                  | 14,502,103    |
| Vehicles and Equipment                        | 2,008,001                  | 1,811,528                   | 3,819,529     | 2,084,678                  | 451,876                     | 2,536,554     |
| Infrastructure                                | 3,348,148                  | 6,923,290                   | 10,271,438    | 1,326,598                  | 7,015,023                   | 8,341,621     |
| Construction in Process                       | 2,289,196                  | 26,414                      | 2,315,610     | 150,055                    | -                           | 150,055       |
| Totals:                                       | \$ 22,129,621              | \$ 20,884,279               | \$ 43,013,900 | \$ 15,725,303              | \$ 20,025,869               | \$ 35,751,172 |

Major capital asset transactions during the year include the following additions:

#### **Governmental Activities**

- \$2,300,000 – Acquisition of Mile Slip Road conservation land.
- \$2,100,000 – Acceptance of 14 linear feet of roadways contributed by developers.
- \$1,800,000 – Addition to construction in process for the new police station.
- \$ 334,000 – Addition to construction in process for a 2005 Pierce Enforcer Pumper Fire Truck.
- \$ 113,000 – Sterling Dump Truck with Plow & Sander for the Highways & Streets Department.
- \$ 54,000 – Purchase of 2 Ford Crown Victoria police cruisers.

#### **Business-type Activities**

- \$1,500,000 – Construction of the Holland Water Tank.
- \$ 68,000 – Purchase of automated water meters & readers.

No significant retirements or dispositions were recorded this year.

Additional information on the Town's capital assets can be found on pages 20-21 of the notes to the financial statements of this report.

### **Debt Administration**

At year end, the Town had \$10.6 million of total debt outstanding versus \$7.2 million last year - an increase of \$3.4 million or 46.9%. Of this amount, \$9.9 million represents general obligation bond debt backed by the full faith and credit of the Town. The remainder of the Town's debt is comprised of capital leases with lease payments totaling \$642 thousand.

Outstanding debt including short and long term portions is summarized in Table 4 below.

| Town of Milford            |                            |                             |               |                            |                             |              |
|----------------------------|----------------------------|-----------------------------|---------------|----------------------------|-----------------------------|--------------|
| Table 4 - Outstanding Debt |                            |                             |               |                            |                             |              |
| December 31, 2005          |                            |                             |               |                            |                             |              |
|                            | 2005                       |                             |               | 2004                       |                             |              |
|                            | Governmental<br>Activities | Business-type<br>Activities | Total         | Governmental<br>Activities | Business-type<br>Activities | Total        |
| General Obligation Bonds   | \$ 7,510,000               | \$ 2,435,500                | \$ 9,945,500  | \$ 5,715,260               | \$ 999,000                  | \$ 6,714,260 |
| Capital Leases             | 632,195                    | 10,206                      | 642,401       | 452,952                    | 40,253                      | 493,205      |
| Total Debt Outstanding     | \$ 8,142,195               | \$ 2,445,706                | \$ 10,587,901 | \$ 6,168,212               | \$ 1,039,253                | \$ 7,207,465 |
| Less current portion:      |                            |                             |               |                            |                             |              |
| Amounts within one year    | (876,224)                  | (238,706)                   | (1,114,930)   | (676,684)                  | (193,547)                   | (870,231)    |
| Total Long Term Debt       | \$ 7,265,971               | \$ 2,207,000                | \$ 9,472,971  | \$ 5,491,528               | \$ 845,706                  | \$ 6,337,234 |

New debt resulted mainly from the issuance of general obligation bonds for the acquisition of Mile Slip Road conservation land (\$2.3 million) and construction of a new water tank (\$1.6 million). In addition, the Town incurred capital lease debt for the purchase of a new fire engine and a dump truck.

The Town's credit rating has been reaffirmed as A2. Moody's Investors Service assigned the satisfactory rating to the Town in connection with the August 2005 issuance of \$3.9 million of general obligation bonds as described above.

State statute limits the amount of general obligation debt the Town may issue to 3% of base equalized valuation as calculated by the New Hampshire Department of Revenue. The Town's outstanding general obligation debt of \$9.9 million is significantly below the state imposed limit of \$44,566,668.

### **ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES**

The unemployment rate for the Town as of December 31, 2005 is 2.6% and compares favorably to the State's average unemployment rate of 3.2% and the Nashua area market rate of 3.6%.

*Source: NH Department of Employment Security*

The Town's population as of December 31, 2005 is estimated to be at 14,862, which represents a 2.1% increase over the 2004 estimate of 14,553.

*Source: U.S. Census Bureau*

Inflation in the Northeast region for the year was 3.6% in comparison with the national index of 3.4%.

*Source: U.S. Dept. of Labor – Bureau of Labor Statistics*



The Town's net assessed valuation for 2005 was \$814,966,550 compared with \$794,609,350 in 2004. This represents an increase of 2.5% in overall assessment.

Quality of life, affordable real estate and proximity to employment and services continue to draw development and population to the community.

The Town's elected officials are committed to providing appropriate levels of service and will take all of the above factors into consideration in preparing the 2006 budget.

#### **Requests for Information**

This financial report is designed to provide a general overview of the Town's finances for all interested parties. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Finance Director, Town of Milford, 1 Union Square, Milford, NH 03055, or by telephone at (603) 672-1061.

Rosemarie Evans  
Finance Director

EXHIBIT A  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**December 31, 2005**

|                                                 | Governmental<br>Activities | Business-type<br>Activities | Total                |
|-------------------------------------------------|----------------------------|-----------------------------|----------------------|
| <b>ASSETS</b>                                   |                            |                             |                      |
| Current Assets:                                 |                            |                             |                      |
| Cash and cash equivalents                       | \$ 13,716,054              |                             | \$ 13,716,054        |
| Investments                                     | 1,917,408                  |                             | 1,917,408            |
| Taxes receivable, net                           | 2,176,477                  |                             | 2,176,477            |
| Accounts receivable, net                        | 167,560                    | \$ 198,585                  | 366,145              |
| Unbilled charges for service                    |                            | 331,961                     | 331,961              |
| Due from other governments                      | 12,372                     | 78,988                      | 91,360               |
| Internal balance                                | (1,599,654)                | 1,599,654                   | -                    |
| Prepaid expenses                                | 4,104                      |                             | 4,104                |
| Inventory                                       |                            | 96,973                      | 96,973               |
| Total Current Assets                            | <u>16,394,321</u>          | <u>2,306,161</u>            | <u>18,700,482</u>    |
| Noncurrent Assets:                              |                            |                             |                      |
| Non-depreciable capital assets                  | 13,559,293                 | 269,942                     | 13,829,235           |
| Depreciable capital assets, net                 | 8,570,328                  | 20,614,337                  | 29,184,665           |
| Total Noncurrent Assets                         | <u>22,129,621</u>          | <u>20,884,279</u>           | <u>43,013,900</u>    |
| Total Assets                                    | <u>\$ 38,523,942</u>       | <u>\$ 23,190,440</u>        | <u>\$ 61,714,382</u> |
| <b>LIABILITIES</b>                              |                            |                             |                      |
| Current Liabilities:                            |                            |                             |                      |
| Accounts payable                                | \$ 253,080                 | \$ 100,931                  | \$ 354,011           |
| Accrued expenses                                | 277,626                    | 55,633                      | 333,259              |
| Retainage payable                               | 152,988                    | 67,640                      | 220,628              |
| Deferred revenue                                | 266,250                    |                             | 266,250              |
| Due to other governments                        | 9,308,378                  | 103,040                     | 9,411,418            |
| Deposits                                        | 21,028                     |                             | 21,028               |
| Current portion of bonds payable                | 625,000                    | 228,500                     | 853,500              |
| Current portion of capital leases payable       | 251,224                    | 10,206                      | 261,430              |
| Total Current Liabilities                       | <u>11,155,574</u>          | <u>565,950</u>              | <u>11,721,524</u>    |
| Noncurrent Liabilities:                         |                            |                             |                      |
| Bonds payable                                   | 6,885,000                  | 2,207,000                   | 9,092,000            |
| Capital leases payable                          | 380,971                    | -                           | 380,971              |
| Compensated absences                            | 171,912                    | 24,079                      | 195,991              |
| Total Noncurrent Liabilities                    | <u>7,437,883</u>           | <u>2,231,079</u>            | <u>9,668,962</u>     |
| Total Liabilities                               | <u>18,593,457</u>          | <u>2,797,029</u>            | <u>21,390,486</u>    |
| <b>NET ASSETS</b>                               |                            |                             |                      |
| Invested in capital assets, net of related debt | 16,108,183                 | 18,438,573                  | 34,546,756           |
| Restricted for:                                 |                            |                             |                      |
| Specific purposes                               | 975,429                    |                             | 975,429              |
| Capital projects                                | 296,456                    |                             | 296,456              |
| Endowments                                      | 1,153,984                  |                             | 1,153,984            |
| Unrestricted                                    | 1,396,433                  | 1,954,838                   | 3,351,271            |
| Total Net Assets                                | <u>19,930,485</u>          | <u>20,393,411</u>           | <u>40,323,896</u>    |
| Total Liabilities and Net Assets                | <u>\$ 38,523,942</u>       | <u>\$ 23,190,440</u>        | <u>\$ 61,714,382</u> |

See accompanying notes to the basic financial statements



EXHIBIT B  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Activities  
For the Year Ended December 31, 2005

| Functions/Programs                   | Expenses      | Program Revenues        |                                          |                                        | Net (Expense) Revenue and<br>Changes in Net Assets |                             |                |
|--------------------------------------|---------------|-------------------------|------------------------------------------|----------------------------------------|----------------------------------------------------|-----------------------------|----------------|
|                                      |               | Charges for<br>Services | Operating<br>Grants and<br>Contributions | Capital Grants<br>and<br>Contributions | Governmental<br>Activities                         | Business-type<br>Activities | Total          |
| Governmental Activities:             |               |                         |                                          |                                        |                                                    |                             |                |
| General government                   | \$ 3,340,744  | \$ 27,060               | \$ 225                                   | \$ -                                   | \$ (3,313,459)                                     | \$ -                        | \$ (3,313,459) |
| Public safety                        | 3,484,296     | 415,283                 | 148,952                                  | -                                      | (2,920,061)                                        | -                           | (2,920,061)    |
| Highways and streets                 | 1,233,243     | 7,512                   | 266,281                                  | 2,125,398                              | 1,165,948                                          | -                           | 1,165,948      |
| Health and welfare                   | 294,196       | 15,957                  | 42,560                                   | -                                      | (235,679)                                          | -                           | (235,679)      |
| Sanitation                           | 686,122       | 131,984                 | -                                        | -                                      | (554,138)                                          | -                           | (554,138)      |
| Culture and recreation               | 917,492       | 59,568                  | -                                        | -                                      | (857,924)                                          | -                           | (857,924)      |
| Conservation                         | 14,442        | -                       | -                                        | -                                      | (14,442)                                           | -                           | (14,442)       |
| Interest and fiscal charges          | 311,229       | -                       | -                                        | -                                      | (311,229)                                          | -                           | (311,229)      |
| Total governmental activities        | 10,281,764    | 657,364                 | 458,018                                  | 2,125,398                              | (7,040,984)                                        | -                           | (7,040,984)    |
| Business-type activities:            |               |                         |                                          |                                        |                                                    |                             |                |
| Water                                | 996,659       | 970,479                 | -                                        | 118,477                                | -                                                  | (26,180)                    | (26,180)       |
| Sewer                                | 1,790,799     | 1,247,539               | -                                        | 118,477                                | -                                                  | (424,783)                   | (424,783)      |
| Total business-type activities       | 2,787,458     | 2,218,018               | -                                        | 118,477                                | -                                                  | (450,963)                   | (450,963)      |
| Total primary government             | \$ 13,069,222 | \$ 2,875,382            | \$ 458,018                               | \$ 2,243,875                           | (7,040,984)                                        | (450,963)                   | (7,491,947)    |
| General revenues:                    |               |                         |                                          |                                        |                                                    |                             |                |
| Property and other taxes             |               |                         |                                          |                                        | 6,074,157                                          |                             | 6,074,157      |
| Licenses and permits                 |               |                         |                                          |                                        | 2,484,614                                          |                             | 2,484,614      |
| Grants and contributions             |               |                         |                                          |                                        | 892,272                                            | -                           | 892,272        |
| Interest and investment earnings     |               |                         |                                          |                                        | 357,078                                            | 39,549                      | 396,627        |
| Miscellaneous                        |               |                         |                                          |                                        | 482,908                                            | 19,945                      | 502,853        |
| Transfers                            |               |                         |                                          |                                        | (102,936)                                          | 102,936                     | -              |
| Total general revenues and transfers |               |                         |                                          |                                        | 10,188,093                                         | 162,430                     | 10,350,523     |
| Change in net assets                 |               |                         |                                          |                                        | 3,147,109                                          | (288,533)                   | 2,858,576      |
| Net assets - beginning               |               |                         |                                          |                                        | 16,783,376                                         | 20,681,944                  | 37,465,320     |
| Net assets - ending                  |               |                         |                                          |                                        | \$ 19,930,485                                      | \$ 20,393,411               | \$ 40,323,896  |

See accompanying notes to the basic financial statements

EXHIBIT C  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2005**

|                                     | General<br>Fund      | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|-------------------------------------|----------------------|-----------------------------------|--------------------------------|
| <b>ASSETS</b>                       |                      |                                   |                                |
| Cash and cash equivalents           | \$ 13,632,528        | \$ 83,526                         | \$ 13,716,054                  |
| Investments                         |                      | 1,917,408                         | 1,917,408                      |
| Taxes receivable, net               | 2,176,477            |                                   | 2,176,477                      |
| Accounts receivable, net            | 157,129              | 10,431                            | 167,560                        |
| Due from other governments          |                      | 12,372                            | 12,372                         |
| Due from other funds                | 10,816               | 2,149,393                         | 2,160,209                      |
| Prepaid expenses                    | 4,104                |                                   | 4,104                          |
| Total Assets                        | <u>\$ 15,981,054</u> | <u>\$ 4,173,130</u>               | <u>\$ 20,154,184</u>           |
| <b>LIABILITIES</b>                  |                      |                                   |                                |
| Accounts payable                    | \$ 105,293           | \$ 147,787                        | \$ 253,080                     |
| Accrued expenses                    | 140,942              | 7,581                             | 148,523                        |
| Retainage payable                   | 9,992                | 142,996                           | 152,988                        |
| Due to other governments            | 9,308,378            |                                   | 9,308,378                      |
| Due to other funds                  | 3,722,308            | 37,555                            | 3,759,863                      |
| Deposits                            | 21,028               |                                   | 21,028                         |
| Deferred revenue                    | 1,699,602            | 216,350                           | 1,915,952                      |
| Total Liabilities                   | <u>15,007,543</u>    | <u>552,269</u>                    | <u>15,559,812</u>              |
| <b>FUND BALANCES</b>                |                      |                                   |                                |
| Reserved for encumbrances           | 50,287               |                                   | 50,287                         |
| Reserved for endowments             |                      | 1,153,984                         | 1,153,984                      |
| Unreserved, reported in:            |                      |                                   |                                |
| General fund                        | 923,224              |                                   | 923,224                        |
| Special revenue funds               |                      | 1,122,679                         | 1,122,679                      |
| Capital projects funds              |                      | 1,320,815                         | 1,320,815                      |
| Permanent funds                     |                      | 23,383                            | 23,383                         |
| Total Fund Balances                 | <u>973,511</u>       | <u>3,620,861</u>                  | <u>4,594,372</u>               |
| Total Liabilities and Fund Balances | <u>\$ 15,981,054</u> | <u>\$ 4,173,130</u>               |                                |

Amounts reported for governmental activities in the statement of net assets are different because:

|                                                                                                                                                                |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds                                       | 22,129,621           |
| Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis                                               | 1,649,702            |
| Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of: |                      |
| Bonds payable                                                                                                                                                  | (7,510,000)          |
| Capital leases payable                                                                                                                                         | (632,195)            |
| Accrued interest on long-term obligations                                                                                                                      | (129,103)            |
| Compensated absences                                                                                                                                           | (171,912)            |
| Net assets of governmental activities                                                                                                                          | <u>\$ 19,930,485</u> |

See accompanying notes to the basic financial statements



## EXHIBIT D

TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds  
For the Year Ended December 31, 2005

TOWN OF MILFORD, NEW HAMPSHIRE  
Reconciliation of the Statement of Revenues, Expenditures  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities  
For the Year Ended December 31, 2005

|                                                                       | General<br>Fund    | Other<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |                     |
|-----------------------------------------------------------------------|--------------------|--------------------------------|--------------------------------|---------------------|
| <b>Revenues:</b>                                                      |                    |                                |                                |                     |
| Taxes                                                                 | \$ 5,842,617       |                                | \$ 5,842,617                   |                     |
| Licenses and permits                                                  | 2,465,906          | \$ 18,708                      | 2,484,614                      | \$ (1,508,000)      |
| Intergovernmental                                                     | 1,239,960          | 110,330                        | 1,350,290                      |                     |
| Charges for services                                                  | 535,977            | 121,387                        | 657,364                        |                     |
| Investment income                                                     | 253,029            | 104,049                        | 357,078                        |                     |
| Miscellaneous                                                         | 79,701             | 410,107                        | 489,808                        |                     |
| Total Revenues                                                        | <u>10,417,190</u>  | <u>764,581</u>                 | <u>11,181,771</u>              |                     |
| <b>Expenditures:</b>                                                  |                    |                                |                                |                     |
| Current operations:                                                   |                    |                                |                                |                     |
| General government                                                    | 3,235,780          | 63,002                         | 3,298,782                      |                     |
| Public safety                                                         | 3,137,839          | 165,969                        | 3,303,808                      |                     |
| Highways and streets                                                  | 1,042,221          | 16,719                         | 1,058,940                      |                     |
| Health and welfare                                                    | 248,081            | 46,115                         | 294,196                        |                     |
| Sanitation                                                            | 666,130            | 1,291                          | 667,421                        | (31,250)            |
| Culture and recreation                                                | 190,548            | 634,278                        | 824,826                        |                     |
| Conservation                                                          |                    | 14,442                         | 14,442                         |                     |
| Economic development                                                  |                    | 11,374                         | 11,374                         |                     |
| Capital outlay                                                        | 2,902,071          | 1,934,137                      | 4,836,208                      | 2,125,398           |
| Debt service:                                                         |                    |                                |                                |                     |
| Principal retirement                                                  | 749,352            |                                | 749,352                        |                     |
| Interest and fiscal charges                                           | 274,381            |                                | 274,381                        |                     |
| Total Expenditures                                                    | <u>12,446,403</u>  | <u>2,887,327</u>               | <u>15,333,730</u>              | <u>231,540</u>      |
| Excess revenues over<br>(under) expenditures                          | <u>(2,029,213)</u> | <u>(2,122,746)</u>             | <u>(4,151,959)</u>             |                     |
| Other financing sources (uses):                                       |                    |                                |                                |                     |
| Proceeds from bond issuance                                           | 2,300,000          |                                | 2,300,000                      |                     |
| Capital lease proceeds                                                | 446,895            |                                | 446,895                        |                     |
| Operating transfers in                                                | 27,947             | 836,438                        | 864,385                        |                     |
| Operating transfers out                                               | (817,075)          | (150,246)                      | (967,321)                      | 772,912             |
| Total other financing sources (uses)                                  | <u>1,957,767</u>   | <u>686,192</u>                 | <u>2,643,959</u>               |                     |
| Excess revenues and other sources<br>over expenditures and other uses | <u>(71,446)</u>    | <u>(1,436,554)</u>             | <u>(1,508,000)</u>             | <u>(31,636)</u>     |
| Fund balances at beginning of year                                    | <u>1,044,957</u>   | <u>5,057,415</u>               | <u>6,102,372</u>               |                     |
| Fund balances at end of year                                          | <u>\$ 973,511</u>  | <u>\$ 3,620,861</u>            | <u>\$ 4,594,372</u>            | <u>24,870</u>       |
| Change in Net Assets of Governmental Activities                       |                    |                                |                                | <u>\$ 3,147,109</u> |

See accompanying notes to the basic financial statements

EXHIBIT E  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**Proprietary Funds**  
**December 31, 2005**

|                                                 | Business-type Activities |                      |                      |
|-------------------------------------------------|--------------------------|----------------------|----------------------|
|                                                 | Water<br>Fund            | Sewer<br>Fund        | Totals               |
| ASSETS                                          |                          |                      |                      |
| Current Assets:                                 |                          |                      |                      |
| Accounts receivable, net                        | \$ 85,207                | \$ 113,378           | \$ 198,585           |
| Unbilled charges for service                    | 131,834                  | 200,127              | 331,961              |
| Due from other governments                      |                          | 78,988               | 78,988               |
| Due from other funds                            | 1,158,114                | 441,540              | 1,599,654            |
| Inventory                                       | 55,814                   | 41,159               | 96,973               |
| Total Current Assets                            | <u>1,430,969</u>         | <u>875,192</u>       | <u>2,306,161</u>     |
| Noncurrent Assets:                              |                          |                      |                      |
| Capital assets, net                             | 6,316,356                | 14,567,923           | 20,884,279           |
| Total Noncurrent Assets                         | <u>6,316,356</u>         | <u>14,567,923</u>    | <u>20,884,279</u>    |
| Total Assets                                    | <u>\$ 7,747,325</u>      | <u>\$ 15,443,115</u> | <u>\$ 23,190,440</u> |
| LIABILITIES                                     |                          |                      |                      |
| Current Liabilities:                            |                          |                      |                      |
| Accounts payable                                | \$ 59,095                | \$ 41,836            | \$ 100,931           |
| Accrued expenses                                | 36,933                   | 18,700               | 55,633               |
| Retainage payable                               | 67,640                   |                      | 67,640               |
| Due to other governments                        |                          | 103,040              | 103,040              |
| Current portion of capital lease payable        | -                        | 10,206               | 10,206               |
| Current portion of bonds payable                | 130,000                  | 98,500               | 228,500              |
| Total Current Liabilities                       | <u>293,668</u>           | <u>272,282</u>       | <u>565,950</u>       |
| Noncurrent Liabilities:                         |                          |                      |                      |
| Bonds payable                                   | 1,970,000                | 237,000              | 2,207,000            |
| Compensated absences                            | 6,973                    | 17,106               | 24,079               |
| Total Noncurrent Liabilities                    | <u>1,976,973</u>         | <u>254,106</u>       | <u>2,231,079</u>     |
| Total Liabilities                               | <u>2,270,641</u>         | <u>526,388</u>       | <u>2,797,029</u>     |
| NET ASSETS                                      |                          |                      |                      |
| Invested in capital assets, net of related debt | 4,216,356                | 14,222,217           | 18,438,573           |
| Unrestricted                                    | 1,260,328                | 694,510              | 1,954,838            |
| Total Net Assets                                | <u>5,476,684</u>         | <u>14,916,727</u>    | <u>20,393,411</u>    |
| Total Liabilities and Net Assets                | <u>\$ 7,747,325</u>      | <u>\$ 15,443,115</u> | <u>\$ 23,190,440</u> |

See accompanying notes to the basic financial statements



EXHIBIT F  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Funds**  
**For the Year Ended December 31, 2005**

|                                                                          | Business-type Activities |                      |                      |
|--------------------------------------------------------------------------|--------------------------|----------------------|----------------------|
|                                                                          | Water<br>Fund            | Sewer<br>Fund        | Totals               |
| Operating revenues:                                                      |                          |                      |                      |
| Charges for services                                                     | \$ 970,479               | \$ 1,247,539         | \$ 2,218,018         |
| Miscellaneous                                                            | 15,362                   | 4,583                | 19,945               |
| Total operating revenues                                                 | <u>985,841</u>           | <u>1,252,122</u>     | <u>2,237,963</u>     |
| Operating expenses:                                                      |                          |                      |                      |
| Personal services                                                        | 305,565                  | 599,927              | 905,492              |
| Contractual services                                                     | 359,461                  | 462,613              | 822,074              |
| Materials and supplies                                                   | 108,242                  | 154,647              | 262,889              |
| Depreciation                                                             | 166,288                  | 546,709              | 712,997              |
| Miscellaneous                                                            |                          | 2,797                | 2,797                |
| Total operating expenses                                                 | <u>939,556</u>           | <u>1,766,693</u>     | <u>2,706,249</u>     |
| Operating income (loss)                                                  | <u>46,285</u>            | <u>(514,571)</u>     | <u>(468,286)</u>     |
| Non-operating revenues (expenses):                                       |                          |                      |                      |
| Interest revenue                                                         | 26,273                   | 13,276               | 39,549               |
| Interest expense                                                         | (57,103)                 | (24,106)             | (81,209)             |
| Net non-operating revenues (expenses)                                    | <u>(30,830)</u>          | <u>(10,830)</u>      | <u>(41,660)</u>      |
| Income (loss) before capital contributions<br>and operating transfers in | 15,455                   | (525,401)            | (509,946)            |
| Capital contributions                                                    |                          | 118,477              | 118,477              |
| Operating transfers in                                                   | <u>102,936</u>           | <u>-</u>             | <u>102,936</u>       |
| Change in net assets                                                     | 118,391                  | (406,924)            | (288,533)            |
| Total net assets at beginning of year                                    | <u>5,358,293</u>         | <u>15,323,651</u>    | <u>20,681,944</u>    |
| Total net assets at end of year                                          | <u>\$ 5,476,684</u>      | <u>\$ 14,916,727</u> | <u>\$ 20,393,411</u> |

*See accompanying notes to the basic financial statements*

EXHIBIT G  
TOWN OF MILFORD, NEW HAMPSHIRE  
Statement of Cash Flows  
Proprietary Funds  
For the Year Ended December 31, 2005

|                                                                                                | Business-type Activities |               |              |
|------------------------------------------------------------------------------------------------|--------------------------|---------------|--------------|
|                                                                                                | Water<br>Fund            | Sewer<br>Fund | Totals       |
| Cash flows from operating activities:                                                          |                          |               |              |
| Cash received from customers                                                                   | \$ 970,004               | \$ 1,270,725  | \$ 2,240,729 |
| Cash paid to suppliers and employees                                                           | (727,346)                | (1,237,960)   | (1,965,306)  |
| Net cash provided by operating activities                                                      | 242,658                  | 32,765        | 275,423      |
| Cash Flows from Noncapital Financing Activities                                                |                          |               |              |
| Transfer from other funds                                                                      | 102,936                  |               | 102,936      |
| Net cash provided by noncapital financing activities                                           | 102,936                  | -             | 102,936      |
| Cash flows from capital and related financing activities:                                      |                          |               |              |
| Capital contributions                                                                          |                          | 118,477       | 118,477      |
| Purchases of capital assets                                                                    | (1,443,496)              | (14,772)      | (1,458,268)  |
| Proceeds of long-term debt                                                                     | 1,600,000                |               | 1,600,000    |
| Principal paid on long-term debt                                                               | (65,000)                 | (98,500)      | (163,500)    |
| Principal paid on capital leases                                                               | (4,404)                  | (25,643)      | (30,047)     |
| Interest paid on long-term debt                                                                | (33,828)                 | (27,535)      | (61,363)     |
| Net cash provided (used) for capital and related financing activities                          | 53,272                   | (47,973)      | 5,299        |
| Cash flows from investing activities:                                                          |                          |               |              |
| Interest on investments                                                                        | 26,273                   | 13,276        | 39,549       |
| Net cash provided by investing activities                                                      | 26,273                   | 13,276        | 39,549       |
| Net increase (decrease) in cash and cash equivalents                                           | 425,139                  | (1,932)       | 423,207      |
| Cash and cash equivalents at beginning of year                                                 | 732,975                  | 443,472       | 1,176,447    |
| Cash and cash equivalents at end of year                                                       | \$ 1,158,114             | \$ 441,540    | \$ 1,599,654 |
| Reconciliation of operating income (loss) to net cash provided (used) by operating activities: |                          |               |              |
| Operating income (loss)                                                                        | \$ 46,285                | \$ (514,571)  | \$ (468,286) |
| Adjustments to reconcile operating income to net cash provided (used) by operating activities: |                          |               |              |
| Depreciation expense                                                                           | 166,288                  | 546,709       | 712,997      |
| Changes in assets and liabilities:                                                             |                          |               |              |
| Accounts receivable, net                                                                       | (12,698)                 | 4,578         | (8,120)      |
| Unbilled charges for service                                                                   | (3,139)                  | 701           | (2,438)      |
| Due from other governments                                                                     |                          | 13,324        | 13,324       |
| Inventory                                                                                      | 31,071                   | (2,715)       | 28,356       |
| Accounts payable                                                                               | 16,584                   | (15,218)      | 1,366        |
| Accrued expenses                                                                               | (1,733)                  | (43)          | (1,776)      |
| Net cash provided by operating activities                                                      | \$ 242,658               | \$ 32,765     | \$ 275,423   |

See accompanying notes to the basic financial statements



EXHIBIT H  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Fiduciary Net Assets**  
**Fiduciary Funds**  
**December 31, 2005**

|                           | Private-<br>Purpose<br>Trusts | Agency<br>Funds   |
|---------------------------|-------------------------------|-------------------|
| ASSETS                    |                               |                   |
| Cash and cash equivalents |                               | \$ 236,691        |
| Investments               | \$ 2,066,374                  | 15,713            |
| Total assets              | <u>\$ 2,066,374</u>           | <u>\$ 252,404</u> |
| LIABILITIES               |                               |                   |
| Due to developers         |                               | \$ 252,404        |
| Total liabilities         | <u>\$ -</u>                   | <u>\$ 252,404</u> |
| NET ASSETS                |                               |                   |
| Held in trust             | 2,066,374                     |                   |
| Total net assets          | <u>\$ 2,066,374</u>           |                   |

*See accompanying notes to the basic financial statements*

EXHIBIT I  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Statement of Changes in Fiduciary Net Assets**  
**Fiduciary Funds**  
**For the Year Ended December 31, 2005**

|                                               | Private-<br>Purpose<br>Trust Fund |
|-----------------------------------------------|-----------------------------------|
| ADDITIONS:                                    |                                   |
| Contributions:                                |                                   |
| Private donations                             | \$ 28,221                         |
| Total Contributions                           | <u>28,221</u>                     |
| Investment earnings:                          |                                   |
| Investment income                             | 170,843                           |
| Net decrease in the fair value of investments | <u>(98,944)</u>                   |
| Total Investment Earnings                     | <u>71,899</u>                     |
| Total Additions                               | <u>100,120</u>                    |
| DEDUCTIONS:                                   |                                   |
| Benefits                                      | <u>32,346</u>                     |
| Total Deductions                              | <u>32,346</u>                     |
| Change in Net Assets                          | 67,774                            |
| Net assets - beginning of year                | <u>1,998,600</u>                  |
| Net assets - end of year                      | <u>\$ 2,066,374</u>               |

*See accompanying notes to the basic financial statements*



TOWN OF MILFORD, NEW HAMPSHIRE  
NOTES TO BASIC FINANCIAL STATEMENTS  
December 31, 2005

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Milford, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

*Financial Reporting Entity*

The Town of Milford, New Hampshire (the Town) was incorporated in 1794. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

*Basis of Presentation*

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

**1. Government-Wide Financial Statements:**

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

**2. Fund Financial Statements:**

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF MILFORD, NEW HAMPSHIRE  
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)  
December 31, 2005

*Fund Accounting*

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. There are three categories of funds: governmental, proprietary and fiduciary.

**1. Governmental Funds:**

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the Town's major governmental fund:

The General Fund is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

**2. Proprietary Funds:**

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The Water and Sewer Funds account for all revenues and expenses pertaining to the Town's water and wastewater operations. The Water and Sewer Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

**3. Fiduciary Funds:**

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: private purpose trust funds, pension trust funds, investment trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's only trust funds are three private purpose trust which account for school programs. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the escrow funds from developers which are held by the Town.

*Measurement Focus*

**1. Government-Wide Financial Statements:**

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.



TOWN OF MILFORD, NEW HAMPSHIRE  
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)  
December 31, 2005

**2. Fund Financial Statements:**

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Like the government-wide statements, the proprietary fund type is accounted for on a flow of economic resources measurement focus. All assets and all liabilities associated with the operation of these funds are included on the statement of net assets. The statement of changes in fund net assets presents increases (i.e., revenues) and decreases (i.e., expenses) in net total assets. The statement of cash flows provides information about how the Town finances and meets the cash flow needs of its proprietary activities.

The private purpose trust fund is reported using the economic resources measurement focus.

***Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Proprietary and fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements and proprietary fund statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

**1. Revenues – Exchange and Non-exchange Transactions:**

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year. For the Town, available means expected to be received within sixty days of fiscal year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the fiscal year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the fiscal year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the fiscal year when use is first permitted; matching requirements,

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at fiscal year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

**2. Deferred Revenue:**

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

**3. Expenses/Expenditures:**

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

***Budgetary Data***

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2005, the Town applied \$240,000 of its unappropriated fund balance to reduce taxes.

***Encumbrance Accounting***

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

***Cash and Cash Equivalents***

The Town pools its cash resources for the governmental and proprietary funds. Cash applicable to a particular fund is reflected as an interfund balance. For the purpose of the Statement of Cash Flows, cash and cash equivalents consist of the following:

|                    |                                |
|--------------------|--------------------------------|
|                    | Interfund<br><u>Receivable</u> |
| Proprietary Funds: |                                |
| Water Fund         | \$ 1,158,114                   |
| Sewer Fund         | <u>441,540</u>                 |
|                    | <u>\$ 1,599,654</u>            |

***Investments***

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

***Taxes Receivable***

Taxes levied during the current fiscal year and prior and uncollected at December 31, 2005 are recorded as receivables net of reserves for estimated uncollectibles of \$374,720.

***Prepaid Expenses***

Payments made to vendors for services that will benefit periods beyond December 31, 2005 are recorded as prepaid items.

***Inventory***

On government-wide financial statements, inventories are presented at the lower of cost or market on a first-in, first-out basis and are expensed when used.

On fund financial statements, inventories of governmental funds are stated at cost. Cost is determined on a first-in, first out basis. Inventory in governmental funds consists of expendable supplies held for consumption. The cost of inventory items is recorded as an expenditure in the governmental fund types when purchased.

***Capital Assets***

General capital assets result from expenditures in the governmental and proprietary funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$10,000. The Town's infrastructure consists of roads, bridges, sidewalks, water purification and distribution system, sewer collection and

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Interest incurred during the construction of capital assets is also capitalized.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained for the proprietary funds and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

| <u>Description</u>         | <u>Years</u> |
|----------------------------|--------------|
| Land improvements          | 15-20        |
| Buildings and improvements | 20-50        |
| Infrastructure             | 20-75        |
| Furniture and equipment    | 5-15         |
| Vehicles                   | 8-15         |

***Compensated Absences***

Employees earn vacation and sick leave as they provide services. Provision is made in the annual budget for vacation and sick leave. Pursuant to Town personnel policy and collective bargaining agreements, employees may accumulate (subject to certain limitations) unused sick pay earned and, upon retirement, resignation or death will be compensated for such amounts at current rates of pay.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

***Accrued Liabilities and Long-Term Obligations***

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current fiscal year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

***Net Assets***

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

***Fund Balance Reserves***

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. A fund balance reserve has been established for encumbrances.

***Interfund Activity***

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

***Operating Revenues and Expenses***

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund and sewer fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

***Estimates***

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

**NOTE 2--PROPERTY TAXES**

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$814,966,550 as of April 1, 2005) and are due in two installments on July 1, 2005 and December 1, 2005. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Milford School District and Hillsborough County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$18,769,321 and \$1,516,818 for the Milford School District and Hillsborough County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

**NOTE 3--RISK MANAGEMENT**

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2005, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

The Trust agreement permits the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2005.

**NOTE 4--CASH AND INVESTMENTS**

The Town has combined the cash resources of its governmental and proprietary fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Cash and investments as of December 31, 2005 are classified in the accompanying financial statements as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

|                                    |                      |
|------------------------------------|----------------------|
| Statement of Net Assets:           |                      |
| Cash and cash equivalents          | \$ 13,716,054        |
| Investments                        | 1,917,408            |
| Statement of Fiduciary Net Assets: |                      |
| Cash                               | 236,691              |
| Investments                        | 2,082,087            |
| Total cash and investments         | <u>\$ 17,952,240</u> |

Cash and investments at December 31, 2005 consist of the following:

|                                      |                      |
|--------------------------------------|----------------------|
| Deposits with financial institutions | \$ 14,314,614        |
| Investments                          | 3,637,626            |
| Total cash and investments           | <u>\$ 17,952,240</u> |

The Town's investment policy for governmental fund types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

***Interest Rate Risk***

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the Town manages its exposure to interest rate risk is by purchasing a combination of shorter term and longer term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity evenly over time.

Information about the sensitivity of the fair values of the Town's investments to market interest rate fluctuations is provided by the following table that shows the distribution of investments by maturity:

| Investment Type           |                     | Remaining Maturity (in Years) |                   |                   |
|---------------------------|---------------------|-------------------------------|-------------------|-------------------|
|                           |                     | 0-1 Years                     | 1-5 Years         | ≥ 5 Years         |
| Federal agency securities | \$ 308,265          | \$ 90,772                     | \$ 72,719         | \$ 144,774        |
| U.S. Treasury bonds       | 326,865             |                               | 189,210           | 137,655           |
| Corporate bonds           | 535,616             | 80,406                        | 351,931           | 103,279           |
|                           | <u>\$ 1,170,746</u> | <u>\$ 171,178</u>             | <u>\$ 613,860</u> | <u>\$ 385,708</u> |

***Credit Risk***

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The following is the actual rating as of year end for each investment type.

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

| Investment Type           | Rating as of Year End |                   |                   |                   |                  |                  |                   |
|---------------------------|-----------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|
|                           |                       | AAA               | AA                | A                 | BAA              | BA               | Not Rated         |
| Federal agency securities | \$ 308,265            | \$ 308,265        |                   |                   |                  |                  |                   |
| U.S. Treasury bonds       | 326,865               | 302,465           | \$ 24,400         |                   |                  |                  |                   |
| Corporate bonds           | 535,616               | 23,861            | 202,018           | \$ 252,289        | \$ 29,431        | \$ 28,017        |                   |
| State investment pool     | 61,924                |                   |                   |                   |                  |                  | \$ 61,924         |
| Mutual funds              | 498,895               |                   |                   |                   |                  |                  | 498,895           |
|                           | <u>\$ 1,731,565</u>   | <u>\$ 634,591</u> | <u>\$ 226,418</u> | <u>\$ 252,289</u> | <u>\$ 29,431</u> | <u>\$ 28,017</u> | <u>\$ 560,819</u> |

***Custodial Credit Risk***

Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

As of December 31, 2005, Town investments in the following investment types were held by the same counterparty that was used to buy the securities:

| Investment Type           | Reported Amount     |
|---------------------------|---------------------|
| U.S. Treasury bonds       | \$ 326,865          |
| Federal agency securities | 308,265             |
| Corporate bonds           | 535,616             |
| Equity securities         | 1,906,061           |
| Mutual funds              | 498,895             |
|                           | <u>\$ 3,575,702</u> |

***Investment in NHPDIP***

The Town is a voluntary participant in the New Hampshire Public Deposit Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

**NOTE 5--DUE FROM OTHER GOVERNMENTS**

Receivables from other governments at December 31, 2005 consist of federal and county grants and the amount due from the Town of Wilton for their share of wastewater expenses during the year. All receivables are considered collectible in full and will be received within one year. A summary of the principal items of intergovernmental receivables is as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

|                |                  |
|----------------|------------------|
| Town of Wilton | \$ 78,988        |
| County grants  | 12,372           |
|                | <u>\$ 91,360</u> |

**NOTE 6--CAPITAL ASSETS**

The following is a summary of changes in capital assets in the governmental funds:

|                                               | Balance<br>1/1/2005  | Additions           | Reductions         | Balance<br>12/31/2005 |
|-----------------------------------------------|----------------------|---------------------|--------------------|-----------------------|
| Governmental activities:                      |                      |                     |                    |                       |
| Capital assets not depreciated:               |                      |                     |                    |                       |
| Land                                          | \$ 8,937,532         | \$ 2,332,564        |                    | \$ 11,270,096         |
| Construction in process                       | 150,055              | 2,194,288           | \$ (55,146)        | 2,289,197             |
| Total capital assets not being depreciated    | <u>9,087,587</u>     | <u>4,526,852</u>    | <u>(55,146)</u>    | <u>13,559,293</u>     |
| Other capital assets:                         |                      |                     |                    |                       |
| Infrastructure                                | 1,413,276            | 2,136,658           | -                  | 3,549,934             |
| Land improvements                             | 1,614,165            | 14,293              | -                  | 1,628,458             |
| Buildings and improvements                    | 3,988,699            | 151,876             | -                  | 4,140,575             |
| Vehicles and equipment                        | 4,334,898            | 330,057             | (67,756)           | 4,597,199             |
| Total other capital assets at historical cost | <u>11,351,038</u>    | <u>2,632,884</u>    | <u>(67,756)</u>    | <u>13,916,166</u>     |
| Less accumulated depreciation for:            |                      |                     |                    |                       |
| Infrastructure                                | (86,678)             | (115,108)           | -                  | (201,786)             |
| Land improvements                             | (606,057)            | (76,682)            | -                  | (682,739)             |
| Buildings and improvements                    | (1,770,367)          | (101,747)           | -                  | (1,872,114)           |
| Vehicles and equipment                        | (2,250,220)          | (375,485)           | 36,506             | (2,589,199)           |
| Total accumulated depreciation                | <u>(4,713,322)</u>   | <u>(669,022)</u>    | <u>36,506</u>      | <u>(5,345,838)</u>    |
| Total other capital assets, net               | <u>6,637,716</u>     | <u>1,963,862</u>    | <u>(31,250)</u>    | <u>8,570,328</u>      |
| Total capital assets, net                     | <u>\$ 15,725,303</u> | <u>\$ 6,490,714</u> | <u>\$ (86,396)</u> | <u>\$ 22,129,621</u>  |

Depreciation expense was charged to governmental functions as follows:

|                                                    |                   |
|----------------------------------------------------|-------------------|
| General government                                 | \$ 164,679        |
| Public safety                                      | 243,227           |
| Highways and streets                               | 201,857           |
| Sanitation                                         | 28,008            |
| Culture and recreation                             | 31,251            |
| Total governmental activities depreciation expense | <u>\$ 669,022</u> |

The balance of the assets acquired through capital leases as of December 31, 2005 is as follows:

|                                    |                     |
|------------------------------------|---------------------|
| Vehicles and equipment             | \$ 1,227,351        |
| Less accumulated depreciation for: |                     |
| Vehicles and equipment             | (169,210)           |
|                                    | <u>\$ 1,058,141</u> |

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

During the year ending December 31, 2005, the Town received several donated capital assets. These assets have been recorded at the fair value as of the date received and are included in the government-wide financial statements. The total value received and capitalized during the year is as follows:

|                |                     |
|----------------|---------------------|
| Infrastructure | <u>\$ 2,125,398</u> |
|----------------|---------------------|

The following is a summary of changes in capital assets in the proprietary funds:

|                                               | Balance<br>1/1/2005  | Additions         | Reductions  | Balance<br>12/31/2005 |
|-----------------------------------------------|----------------------|-------------------|-------------|-----------------------|
| Business-type activities:                     |                      |                   |             |                       |
| Capital assets not depreciated:               |                      |                   |             |                       |
| Land                                          | \$ 243,528           |                   |             | \$ 243,528            |
| Construction in process                       | -                    | \$ 26,414         |             | 26,414                |
| Total capital assets not being depreciated    | <u>243,528</u>       | <u>26,414</u>     | <u>\$ -</u> | <u>269,942</u>        |
| Other capital assets:                         |                      |                   |             |                       |
| Infrastructure                                | 9,041,878            | 67,803            |             | 9,109,681             |
| Land improvements                             | 56,757               |                   |             | 56,757                |
| Buildings and improvements                    | 20,956,639           | 3,276             | -           | 20,959,915            |
| Vehicles and equipment                        | 1,003,905            | 1,473,914         | -           | 2,477,819             |
| Total other capital assets at historical cost | <u>31,059,179</u>    | <u>1,544,993</u>  | <u>-</u>    | <u>32,604,172</u>     |
| Less accumulated depreciation for:            |                      |                   |             |                       |
| Infrastructure                                | (2,026,855)          | (159,536)         |             | (2,186,391)           |
| Land improvements                             | (25,086)             | (1,371)           |             | (26,457)              |
| Buildings and improvements                    | (8,672,868)          | (437,828)         | -           | (9,110,696)           |
| Vehicles and equipment                        | (552,029)            | (114,262)         | -           | (666,291)             |
| Total accumulated depreciation                | <u>(11,276,838)</u>  | <u>(712,997)</u>  | <u>-</u>    | <u>(11,989,835)</u>   |
| Total other capital assets, net               | <u>19,782,341</u>    | <u>831,996</u>    | <u>-</u>    | <u>20,614,337</u>     |
| Total capital assets, net                     | <u>\$ 20,025,869</u> | <u>\$ 858,410</u> | <u>\$ -</u> | <u>\$ 20,884,279</u>  |

Depreciation expense was charged to proprietary funds as follows:

|            |                   |
|------------|-------------------|
| Water Fund | \$ 166,288        |
| Sewer Fund | 546,709           |
|            | <u>\$ 712,997</u> |

The balance of the assets acquired through capital leases as of December 31, 2005 is as follows:

|                                    |                  |
|------------------------------------|------------------|
| Vehicles and equipment             | \$ 52,453        |
| Less accumulated depreciation for: |                  |
| Vehicles and equipment             | (18,358)         |
|                                    | <u>\$ 34,095</u> |



TOWN OF MILFORD, NEW HAMPSHIRE  
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)  
December 31, 2005

NOTE 7--DEFINED BENEFIT PLAN

*Plan Description*

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

*Funding Policy*

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 7.87%, 13.44%, and 5.90%, respectively through June 30, 2005 and 9.68%, 14.36% and 6.81% respectively, thereafter. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$72,263 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2005, 2004, and 2003 were \$338,172, \$301,369, and \$240,909, respectively, equal to the required contributions for each year.

NOTE 8--LONG-TERM OBLIGATIONS

*Changes in Long-Term Obligations*

The changes in the Town's long-term obligations for the year ended December 31, 2005 are as follows:

|                               | Balance<br>1/1/2005 | Additions           | Reductions          | Balance<br>12/31/2005 | Due Within<br>One Year |
|-------------------------------|---------------------|---------------------|---------------------|-----------------------|------------------------|
| Governmental activities:      |                     |                     |                     |                       |                        |
| Bonds payable                 | \$ 5,715,260        | \$ 2,300,000        | \$ (505,260)        | \$ 7,510,000          | \$ 625,000             |
| Capital leases payable        | 452,952             | 446,895             | (267,652)           | 632,195               | 251,224                |
| Compensated absences          | 196,782             | 14,502              | (39,372)            | 171,912               | -                      |
| Total governmental activities | <u>\$ 6,364,994</u> | <u>\$ 2,761,397</u> | <u>\$ (812,284)</u> | <u>\$ 8,314,107</u>   | <u>\$ 876,224</u>      |

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

|                                |                     |                     |                     |                     |                   |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Business-type activities:      |                     |                     |                     |                     |                   |
| Bonds payable                  | \$ 999,000          | \$ 1,600,000        | \$ (163,500)        | \$ 2,435,500        | \$ 228,500        |
| Capital lease payable          | 40,253              |                     | (30,047)            | 10,206              | 10,206            |
| Compensated absences           | 25,756              |                     | (1,677)             | 24,079              |                   |
| Total business-type activities | <u>\$ 1,065,009</u> | <u>\$ 1,600,000</u> | <u>\$ (195,224)</u> | <u>\$ 2,469,785</u> | <u>\$ 238,706</u> |

Payments on the general obligation bonds and capital leases are paid out of the General Fund. Payments on the general obligation bonds and capital leases of the business-type activities are paid out of the Water and Sewer Funds. Compensated absences will be paid from the fund where the employee's salary is paid.

***General Obligation Bonds***

Bonds payable at December 31, 2005 are comprised of the following individual issues:

|                           | Interest<br>Rate | Final<br>Maturity<br>Date | Balance<br>at<br>12/31/2005 |
|---------------------------|------------------|---------------------------|-----------------------------|
| Governmental Activities:  |                  |                           |                             |
| Sewer Bond                | 5%               | 10/2009                   | \$ 600,000                  |
| Sewer Extension           | 5.25-5.50%       | 8/2010                    | 175,000                     |
| Town Hall Renovation      | 7.5-7.82%        | 1/2009                    | 240,000                     |
| Water Main Extension      | 4.7-5.30%        | 8/2017                    | 445,000                     |
| Brox Property Purchase    | 5.0-5.25         | 1/2015                    | 925,000                     |
| Police Station            | 3.7-4.50%        | 3/2024                    | 2,825,000                   |
| Mileslip Road Land        | 4.0-4.2%         | 8/2015                    | 2,300,000                   |
|                           |                  |                           | <u>\$ 7,510,000</u>         |
| Business-type Activities: |                  |                           |                             |
| Water Fund:               |                  |                           |                             |
| Capital Improvements      | 6.5-7.0%         | 8/2011                    | \$ 60,000                   |
| Water Main Extension      | 4.125-4.75%      | 8/2016                    | 440,000                     |
| Storage Tank              | 4.0-4.2%         | 8/2025                    | 1,600,000                   |
|                           |                  |                           | <u>2,100,000</u>            |
| Sewer Fund:               |                  |                           |                             |
| Sewer Main Note           | 6.7-6.75%        | 7/2009                    | 220,000                     |
| Aeration System           | 5.25-5.50%       | 8/2007                    | 30,000                      |
| SCADA System Upgrade      | 4.55%            | 7/2008                    | 85,500                      |
|                           |                  |                           | <u>335,500</u>              |
|                           |                  |                           | <u>\$ 2,435,500</u>         |

Debt service requirements to retire general obligation bonds for governmental activities at December 31, 2005 are as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u>    | <u>Interest</u>     | <u>Totals</u>        |
|-------------------------------------|---------------------|---------------------|----------------------|
| 2006                                | \$ 625,000          | \$ 338,920          | \$ 963,920           |
| 2007                                | 650,000             | 308,275             | 958,275              |
| 2008                                | 650,000             | 276,638             | 926,638              |
| 2009                                | 650,000             | 244,916             | 894,916              |
| 2010                                | 440,000             | 215,465             | 655,465              |
| 2011-2015                           | 1,975,000           | 806,232             | 2,781,232            |
| 2016-2020                           | 1,420,000           | 419,565             | 1,839,565            |
| 2021-2025                           | 1,100,000           | 124,500             | 1,224,500            |
|                                     | <u>\$ 7,510,000</u> | <u>\$ 2,734,511</u> | <u>\$ 10,244,511</u> |

The State of New Hampshire annually reimburses the Town for its share of sewer related debt service payments. For the year ended December 31, 2005, the sewer reimbursement was \$148,844.

As included on the Statement of Activities (Exhibit B), interest for the year ended December 31, 2005 was \$260,654 on general obligation debt for governmental activities.

Debt service requirements to retire general obligation bonds for business-type activities at December 31, 2005 are as follows:

**Water Fund:**

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u>    | <u>Interest</u>   | <u>Totals</u>       |
|-------------------------------------|---------------------|-------------------|---------------------|
| 2006                                | \$ 130,000          | \$ 88,510         | \$ 218,510          |
| 2007                                | 130,000             | 82,970            | 212,970             |
| 2008                                | 130,000             | 77,420            | 207,420             |
| 2009                                | 130,000             | 71,800            | 201,800             |
| 2010                                | 130,000             | 66,150            | 196,150             |
| 2011-2015                           | 610,000             | 249,320           | 859,320             |
| 2016-2020                           | 440,000             | 133,120           | 573,120             |
| 2021-2025                           | 400,000             | 50,240            | 50,240              |
|                                     | <u>\$ 2,100,000</u> | <u>\$ 819,530</u> | <u>\$ 2,519,530</u> |

**Sewer Fund:**

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u>  | <u>Interest</u>  | <u>Totals</u>     |
|-------------------------------------|-------------------|------------------|-------------------|
| 2006                                | \$ 98,500         | \$ 20,268        | \$ 118,768        |
| 2007                                | 98,500            | 14,499           | 112,999           |
| 2008                                | 83,500            | 8,722            | 92,222            |
| 2009                                | 55,000            | 3,713            | 58,713            |
|                                     | <u>\$ 335,500</u> | <u>\$ 47,202</u> | <u>\$ 382,702</u> |

As included on the Statement of Revenues, Expenses and Changes in Net Assets – Proprietary Funds (Exhibit F), interest expense for the year ended December 31, 2005 was \$53,034 on general obligation debt for business-type activities.

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

***Capital Lease Obligations***

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. Following are the individual capital lease obligations at December 31, 2005:

|                           | <u>Interest<br/>Rate</u> | <u>Final<br/>Maturity<br/>Date</u> | <u>Balance<br/>at<br/>12/31/2005</u> |
|---------------------------|--------------------------|------------------------------------|--------------------------------------|
| Governmental Activities:  |                          |                                    |                                      |
| Fire truck                | 2.83%                    | 1/2007                             | \$ 77,359                            |
| Copier                    | 14.923%                  | 4/2006                             | 1,658                                |
| Equipment                 | 3.83%                    | 7/2009                             | 350,667                              |
| Equipment                 | 2.89%                    | 5/2007                             | 54,740                               |
| Equipment                 | 2.31%                    | 4/2008                             | 147,771                              |
|                           |                          |                                    | <u>\$ 632,195</u>                    |
| Business-type Activities: |                          |                                    |                                      |
| Sewer Fund:               |                          |                                    |                                      |
| Pickup truck              | 3.21%                    | 4/2006                             | <u>\$ 10,206</u>                     |

Debt service requirements to retire capital lease obligations outstanding for governmental and business-type activities at December 31, 2005 are as follows:

**Governmental activities:**

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u>  | <u>Interest</u>  | <u>Totals</u>     |
|-------------------------------------|-------------------|------------------|-------------------|
| 2006                                | \$ 251,224        | \$ 20,672        | \$ 271,896        |
| 2007                                | 155,890           | 13,061           | 168,951           |
| 2008                                | 132,408           | 7,981            | 140,389           |
| 2009                                | 92,673            | 3,555            | 96,228            |
|                                     | <u>\$ 632,195</u> | <u>\$ 45,269</u> | <u>\$ 677,464</u> |

**Business-type activities:**

**Sewer Fund**

| <u>Year Ending<br/>December 31,</u> | <u>Principal</u> | <u>Interest</u> | <u>Totals</u>    |
|-------------------------------------|------------------|-----------------|------------------|
| 2006                                | <u>\$ 10,206</u> | <u>\$ 333</u>   | <u>\$ 10,539</u> |

**NOTE 9--INTERFUND BALANCES AND TRANSFERS**

The Town has combined the cash resources of its governmental and proprietary fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2005 are as follows:



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)**  
**December 31, 2005**

|                                    | General<br>Fund     | Due from<br>Nonmajor<br>Governmental<br>Funds | Totals              |
|------------------------------------|---------------------|-----------------------------------------------|---------------------|
| General Fund                       |                     | \$ 10,816                                     | \$ 10,816           |
| Due to Nonmajor Governmental Funds | \$ 2,122,654        | 26,739                                        | 2,149,393           |
| Water Fund                         | 1,158,114           |                                               | 1,158,114           |
| Sewer Fund                         | 441,540             |                                               | 441,540             |
|                                    | <u>\$ 3,722,308</u> | <u>\$ 37,555</u>                              | <u>\$ 3,759,863</u> |

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2005 are as follows:

|                                         | General<br>Fund   | Transfer from<br>Nonmajor<br>Governmental<br>Funds | Totals            |
|-----------------------------------------|-------------------|----------------------------------------------------|-------------------|
| General Fund                            |                   | \$ 27,947                                          | \$ 27,947         |
| Water Fund                              |                   | 102,936                                            | 102,936           |
| Transfer to Nonmajor Governmental Funds | \$ 817,075        | 19,363                                             | 836,438           |
|                                         | <u>\$ 817,075</u> | <u>\$ 150,246</u>                                  | <u>\$ 967,321</u> |

**NOTE 10--PERMANENT FUNDS**

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2005 are as follows:

|                | Principal           | Income           | Total               |
|----------------|---------------------|------------------|---------------------|
| Cemetery Funds | \$ 516,061          |                  | \$ 516,061          |
| Library Funds  | 298,749             | \$ 9,931         | 308,680             |
| Parks          | 86,544              | 4,263            | 90,807              |
| Town           | 252,630             | 9,189            | 261,819             |
|                | <u>\$ 1,153,984</u> | <u>\$ 23,383</u> | <u>\$ 1,177,367</u> |

**NOTE 11--RESTRICTED NET ASSETS - GOVERNMENTAL ACTIVITIES**

Net assets of governmental activities restricted for specific purpose on a functional basis at December 31, 2005 are as follows:

|                        |                   |
|------------------------|-------------------|
| General government     | \$ 188,488        |
| Public safety          | 1,325             |
| Highways and streets   | 6,472             |
| Culture and recreation | 589,689           |
| Conservation           | 189,455           |
|                        | <u>\$ 975,429</u> |

TOWN OF MILFORD, NEW HAMPSHIRE  
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)  
December 31, 2005

NOTE 12--PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements. At December 31, 2005, the Town held performance deposits totaling \$4,282,327.

NOTE 13--COMMITMENTS AND CONTINGENCIES

*Water Supply Contract*

On March 21, 2002, the Town of Milford entered into an agreement with Pennichuck Water Works, Inc. for supplying water. The term of the agreement is for 20 years with minimum payments of \$81,000 per year. Monthly payments commenced April 1, 2002. Each year's appropriation is expected to be made at the Town meeting.

*Sanitation Contract*

On July 1, 2003, the Town entered into a long-term contract with an independent company for the disposal of solid waste from the transfer station until June 30, 2008. Terms of the agreement include a disposal rate per ton, adjusted annually be an agreed upon percentage. The estimated municipal solid waste disposal is 3,300 tons and the estimated demolition solid waste disposal is 1,300 tons. For the year ended December 31, 2005, the Town expended \$339,546 under the terms of the agreement. Each year's appropriation is expected to be made at the Town meeting.

*Litigation*

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

*Federal Grants*

The Town participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

NOTE 14--MILFORD AREA COMMUNICATION CENTER

The Town of Milford is a member of the Milford Area Communication Center. This is a joint venture with three neighboring towns to provide communication dispatch services. The Center is managed by board members representing the participating towns. The Town does not exercise any control over the budgeting and financing of the Center's activities. Financial statements are available from the Milford Area Communication Center. The intermunicipal agreement calls for sharing of budget expenses in proportion to population. Milford's share for 2005 amounted to 69.933%. The Center rents space in the Milford Town Hall for \$3,000 per year.



SCHEDULE 1

TOWN OF MILFORD, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2005

|                                                                       | Budgeted Amounts    |                     | Actual<br>Amounts   | Variance with<br>Final Budget -<br>Favorable<br>(Unfavorable) |
|-----------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------------------------------------------------|
|                                                                       | Original            | Final               |                     |                                                               |
| Revenues:                                                             |                     |                     |                     |                                                               |
| Taxes                                                                 | \$ 6,029,607        | \$ 6,029,607        | \$ 6,074,157        | \$ 44,550                                                     |
| Licenses and permits                                                  | 2,457,500           | 2,457,500           | 2,465,906           | 8,406                                                         |
| Intergovernmental                                                     | 1,154,596           | 1,154,596           | 1,167,697           | 13,101                                                        |
| Charges for services                                                  | 502,675             | 502,675             | 535,977             | 33,302                                                        |
| Interest income                                                       | 120,000             | 120,000             | 253,029             | 133,029                                                       |
| Miscellaneous                                                         | 98,900              | 98,900              | 79,701              | (19,199)                                                      |
| Total Revenues                                                        | <u>10,363,278</u>   | <u>10,363,278</u>   | <u>10,576,467</u>   | <u>213,189</u>                                                |
| Expenditures:                                                         |                     |                     |                     |                                                               |
| Current:                                                              |                     |                     |                     |                                                               |
| General government                                                    | 3,527,360           | 3,439,051           | 3,192,878           | 246,173                                                       |
| Public safety                                                         | 3,227,432           | 3,152,060           | 3,069,875           | 82,185                                                        |
| Highways and streets                                                  | 995,821             | 1,014,605           | 1,027,820           | (13,215)                                                      |
| Health and welfare                                                    | 244,800             | 242,603             | 248,081             | (5,478)                                                       |
| Sanitation                                                            | 679,192             | 662,907             | 656,623             | 6,284                                                         |
| Culture and recreation                                                | 211,312             | 211,731             | 191,840             | 19,891                                                        |
| Capital outlay                                                        | 2,629,243           | 2,467,241           | 2,463,321           | 3,920                                                         |
| Debt service:                                                         |                     |                     |                     |                                                               |
| Principal retirement                                                  | 744,175             | 744,175             | 749,352             | (5,177)                                                       |
| Interest and fiscal charges                                           | 291,020             | 283,519             | 274,381             | 9,138                                                         |
| Total Expenditures                                                    | <u>12,550,355</u>   | <u>12,217,892</u>   | <u>11,874,171</u>   | <u>343,721</u>                                                |
| Excess revenues over<br>(under) expenditures                          | <u>(2,187,077)</u>  | <u>(1,854,614)</u>  | <u>(1,297,704)</u>  | <u>556,910</u>                                                |
| Other financing sources (uses):                                       |                     |                     |                     |                                                               |
| Proceeds from debt issues                                             | 2,300,000           | 2,300,000           | 2,300,000           | -                                                             |
| Operating transfers in                                                | 75,000              | 75,000              | 27,947              | (47,053)                                                      |
| Operating transfers out                                               | (633,821)           | (817,625)           | (817,075)           | 550                                                           |
| Total other financing sources (uses)                                  | <u>1,741,179</u>    | <u>1,557,375</u>    | <u>1,510,872</u>    | <u>(46,503)</u>                                               |
| Excess revenues and other sources<br>over expenditures and other uses | <u>(445,898)</u>    | <u>(297,239)</u>    | <u>213,168</u>      | <u>510,407</u>                                                |
| Fund balances at beginning of year                                    |                     |                     |                     |                                                               |
| - Budgetary Basis                                                     | <u>2,359,758</u>    | <u>2,359,758</u>    | <u>2,359,758</u>    | <u>-</u>                                                      |
| Fund balances at end of year                                          |                     |                     |                     |                                                               |
| - Budgetary Basis                                                     | <u>\$ 1,913,860</u> | <u>\$ 2,062,519</u> | <u>\$ 2,572,926</u> | <u>\$ 510,407</u>                                             |

See accompanying notes to the required supplementary information

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO REQUIRED SUPPLEMENTARY INFORMATION**  
**December 31, 2005**

**NOTE 1—BUDGET TO ACTUAL RECONCILIATION**

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for encumbrances, on-behalf payments for fringe benefits, and capital lease transactions.

|                                                                         | Revenues<br>and Other<br>Financing<br>Sources | Expenditures<br>and Other<br>Financing<br>Uses |
|-------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------|
| Exhibit D                                                               | \$ 13,192,032                                 | \$ 13,263,478                                  |
| Difference in property taxes meeting<br>susceptible to accrual criteria | 231,540                                       |                                                |
| Encumbrances, December 31, 2004                                         |                                               | (103,361)                                      |
| Encumbrances, December 31, 2005                                         |                                               | 50,287                                         |
| On-behalf fringe benefits                                               | (72,263)                                      | (72,263)                                       |
| Capital lease equipment                                                 | (446,895)                                     | (446,895)                                      |
| Schedule 1                                                              | <u>\$ 12,904,414</u>                          | <u>\$ 12,691,246</u>                           |

**NOTE 2--UNRESERVED DESIGNATED FUND BALANCES**

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed by function as follows:

|                      |                   |
|----------------------|-------------------|
| General government   | \$ 121,919        |
| Highways and streets | <u>26,739</u>     |
|                      | <u>\$ 148,658</u> |



SCHEDULE A  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Combining Balance Sheet**  
**Governmental Funds - All Nonmajor Funds**  
**December 31, 2005**

|                                     | Special<br>Revenue<br>Funds | Capital<br>Projects<br>Funds | Permanent<br>Funds  | Combining<br>Totals |
|-------------------------------------|-----------------------------|------------------------------|---------------------|---------------------|
| <b>ASSETS</b>                       |                             |                              |                     |                     |
| Cash and cash equivalents           | \$ 83,526                   |                              |                     | \$ 83,526           |
| Investments                         | 729,759                     |                              | \$ 1,187,649        | 1,917,408           |
| Accounts receivable, net            | 10,431                      |                              |                     | 10,431              |
| Due from other governments          | 12,372                      |                              |                     | 12,372              |
| Due from other funds                | <u>553,596</u>              | <u>\$ 1,595,797</u>          |                     | <u>2,149,393</u>    |
| Total Assets                        | <u>\$ 1,389,684</u>         | <u>\$ 1,595,797</u>          | <u>\$ 1,187,649</u> | <u>\$ 4,173,130</u> |
| <b>LIABILITIES</b>                  |                             |                              |                     |                     |
| Accounts payable                    | \$ 15,801                   | \$ 131,986                   |                     | \$ 147,787          |
| Accrued expenses                    | 7,581                       |                              |                     | 7,581               |
| Retainage payable                   |                             | 142,996                      |                     | 142,996             |
| Due to other funds                  | 27,273                      |                              | \$ 10,282           | 37,555              |
| Deferred revenue                    | <u>216,350</u>              |                              |                     | <u>216,350</u>      |
| Total Liabilities                   | <u>267,005</u>              | <u>274,982</u>               | <u>10,282</u>       | <u>552,269</u>      |
| <b>FUND BALANCES</b>                |                             |                              |                     |                     |
| Reserved for endowments             |                             |                              | 1,153,984           | 1,153,984           |
| Unreserved, reported in:            |                             |                              |                     |                     |
| Special revenue funds               | 1,122,679                   |                              |                     | 1,122,679           |
| Capital projects funds              |                             | 1,320,815                    |                     | 1,320,815           |
| Permanent funds                     |                             |                              | 23,383              | 23,383              |
| Total Fund Balances                 | <u>1,122,679</u>            | <u>1,320,815</u>             | <u>1,177,367</u>    | <u>3,620,861</u>    |
| Total Liabilities and Fund Balances | <u>\$ 1,389,684</u>         | <u>\$ 1,595,797</u>          | <u>\$ 1,187,649</u> | <u>\$ 4,173,130</u> |

SCHEDULE A-1  
TOWN OF MILFORD, NEW HAMPSHIRE  
Combining Balance Sheet  
Governmental Funds - All Nonmajor Special Revenue Funds  
December 31, 2005

|                                     | Library<br>Fund | Impact<br>Fees<br>Fund | Heritage<br>Fund | Fire<br>Alarm<br>Fund | Recreation<br>Fund | Special<br>Purpose<br>Funds | Conservation<br>Commission | Expendable<br>Trust<br>Funds | Capital<br>Reserve<br>Funds | Combining<br>Totals |
|-------------------------------------|-----------------|------------------------|------------------|-----------------------|--------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|---------------------|
| <b>ASSETS</b>                       |                 |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Cash                                | \$ 83,526       |                        |                  | \$ 1,450              |                    | \$ 8,981                    |                            | \$ 571,332                   | \$ 96,503                   | \$ 83,526           |
| Investments                         | 61,924          |                        |                  |                       |                    | 12,372                      |                            |                              |                             | 729,759             |
| Accounts receivable                 |                 |                        |                  | 9,609                 | \$ 14,256          | 236,162                     |                            |                              |                             | 10,431              |
| Due from other governments          |                 |                        |                  | \$ 11,059             | \$ 14,256          | \$ 257,515                  |                            |                              |                             | 12,372              |
| Due from other funds                |                 | \$ 145,713             | \$ 4,166         |                       |                    |                             | \$ 100,915                 | 42,775                       |                             | 553,596             |
| Total Assets                        | \$ 145,450      | \$ 145,713             | \$ 4,166         | \$ 11,059             | \$ 14,256          | \$ 257,515                  | \$ 100,915                 | \$ 614,107                   | \$ 96,503                   | \$ 1,389,684        |
| <b>LIABILITIES</b>                  |                 |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Accounts payable                    | \$ 1,396        |                        |                  | \$ 31                 | \$ 65              | \$ 14,309                   |                            |                              |                             | \$ 15,801           |
| Accrued expenses                    | 7,101           |                        |                  | 197                   |                    | 117                         | \$ 166                     |                              |                             | 7,881               |
| Due to other funds                  | 534             |                        |                  |                       |                    | 26,739                      |                            |                              |                             | 27,273              |
| Deferred revenue                    |                 |                        |                  |                       |                    | 216,350                     |                            |                              |                             | 216,350             |
| Total Liabilities                   | 9,031           | \$ -                   | \$ -             | 228                   | 65                 | 257,515                     | 166                        | \$ -                         | \$ -                        | 267,005             |
| <b>FUND BALANCES</b>                |                 |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Unreserved, reported in:            |                 |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Special revenue funds               | 136,419         | 145,713                | 4,166            | 10,831                | 14,191             |                             | 100,749                    | 614,107                      | 96,503                      | 1,122,679           |
| Total Fund Balances                 | 136,419         | 145,713                | 4,166            | 10,831                | 14,191             | -                           | 100,749                    | 614,107                      | 96,503                      | 1,122,679           |
| Total Liabilities and Fund Balances | \$ 145,450      | \$ 145,713             | \$ 4,166         | \$ 11,059             | \$ 14,256          | \$ 257,515                  | \$ 100,915                 | \$ 614,107                   | \$ 96,503                   | \$ 1,389,684        |



SCHEDULE B  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds - All Nonmajor Funds**  
**For the Year Ended December 31, 2005**

|                                                                                  | Special<br>Revenue<br>Funds | Capital<br>Project<br>Fund | Permanent<br>Funds  | Combining<br>Totals |
|----------------------------------------------------------------------------------|-----------------------------|----------------------------|---------------------|---------------------|
| Revenues:                                                                        |                             |                            |                     |                     |
| Licenses and permits                                                             | \$ 18,708                   |                            |                     | \$ 18,708           |
| Intergovernmental                                                                | 110,330                     |                            |                     | 110,330             |
| Charges for services                                                             | 121,387                     |                            |                     | 121,387             |
| Investment income                                                                | 29,259                      | \$ 40,134                  | \$ 34,656           | 104,049             |
| Miscellaneous                                                                    | 406,507                     |                            | 3,600               | 410,107             |
| Total Revenues                                                                   | <u>686,191</u>              | <u>40,134</u>              | <u>38,256</u>       | <u>764,581</u>      |
| Expenditures:                                                                    |                             |                            |                     |                     |
| Current operations:                                                              |                             |                            |                     |                     |
| General government                                                               | 42,634                      |                            | 20,368              | 63,002              |
| Public safety                                                                    | 165,969                     |                            |                     | 165,969             |
| Highways and streets                                                             | 16,719                      |                            |                     | 16,719              |
| Health and welfare                                                               | 46,115                      |                            |                     | 46,115              |
| Sanitation                                                                       | 1,291                       |                            |                     | 1,291               |
| Culture and recreation                                                           | 634,278                     |                            |                     | 634,278             |
| Conservation                                                                     | 14,442                      |                            |                     | 14,442              |
| Economic development                                                             | 11,374                      |                            |                     | 11,374              |
| Capital outlay                                                                   | 103,145                     | 1,830,992                  |                     | 1,934,137           |
| Total Expenditures                                                               | <u>1,035,967</u>            | <u>1,830,992</u>           | <u>20,368</u>       | <u>2,887,327</u>    |
| Excess of revenues over<br>(under) expenditures                                  | <u>(349,776)</u>            | <u>(1,790,858)</u>         | <u>17,888</u>       | <u>(2,122,746)</u>  |
| Other financing sources (uses):                                                  |                             |                            |                     |                     |
| Operating transfers in                                                           | 599,982                     | 236,456                    |                     | 836,438             |
| Operating transfers out                                                          | (150,246)                   |                            |                     | (150,246)           |
| Total other financing sources (uses)                                             | <u>449,736</u>              | <u>236,456</u>             | <u>-</u>            | <u>686,192</u>      |
| Excess of revenues and other sources<br>over (under) expenditures and other uses | <u>99,960</u>               | <u>(1,554,402)</u>         | <u>17,888</u>       | <u>(1,436,554)</u>  |
| Fund balances at beginning of year                                               | <u>1,022,719</u>            | <u>2,875,217</u>           | <u>1,159,479</u>    | <u>5,057,415</u>    |
| Fund balances at end of year                                                     | <u>\$ 1,122,679</u>         | <u>\$ 1,320,815</u>        | <u>\$ 1,177,367</u> | <u>\$ 3,620,861</u> |

**SCHEDULE B-1  
TOWN OF MILFORD, NEW HAMPSHIRE  
Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
Governmental Funds - All Nonmajor Special Revenue Funds  
For the Year Ended December 31, 2005**

|                                                                | Library<br>Fund   | Impact<br>Fees<br>Fund | Heritage<br>Fund | Fire<br>Alarm<br>Fund | Recreation<br>Fund | Special<br>Purpose<br>Funds | Conservation<br>Commission | Expendable<br>Trust<br>Funds | Capital<br>Reserve<br>Funds | Combining<br>Totals |
|----------------------------------------------------------------|-------------------|------------------------|------------------|-----------------------|--------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|---------------------|
| <b>Revenues:</b>                                               |                   |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Licenses and permits                                           |                   |                        |                  | \$ 17,355             |                    | \$ 1,353                    |                            |                              |                             | \$ 18,708           |
| Intergovernmental                                              |                   |                        |                  |                       | \$ 39,033          | 110,330                     |                            |                              |                             | 110,330             |
| Charges for services                                           | \$ 1,645          |                        |                  |                       |                    | 72,887                      |                            | \$ 7,822                     |                             | 121,387             |
| Investment income                                              | 2,225             | \$ 6,528               | \$ 74            | 790                   | 397                | 3,510                       | \$ 2,660                   | 12,073                       | \$ 1,002                    | 29,259              |
| Miscellaneous                                                  | 52,949            | 268,137                | 3,250            | 4,211                 | 9,537              | 68,423                      |                            |                              |                             | 406,507             |
| <b>Total Revenues</b>                                          | <u>56,819</u>     | <u>274,665</u>         | <u>3,324</u>     | <u>22,356</u>         | <u>48,967</u>      | <u>256,503</u>              | <u>2,660</u>               | <u>19,895</u>                | <u>1,002</u>                | <u>686,191</u>      |
| <b>Expenditures:</b>                                           |                   |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| <b>Current operations:</b>                                     |                   |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| General government                                             |                   |                        |                  |                       |                    | 34,276                      |                            | 8,358                        |                             | 42,634              |
| Public safety                                                  |                   |                        |                  | 13,506                |                    | 152,463                     |                            |                              |                             | 165,969             |
| Highways and streets                                           |                   |                        |                  |                       |                    | 16,719                      |                            |                              |                             | 16,719              |
| Health and welfare                                             |                   |                        |                  |                       |                    | 46,115                      |                            |                              |                             | 46,115              |
| Sanitation                                                     |                   |                        |                  |                       |                    | 1,291                       |                            |                              |                             | 1,291               |
| Culture and recreation                                         |                   |                        |                  |                       | 37,980             | 1,927                       |                            | 3,279                        |                             | 634,278             |
| Conservation                                                   |                   |                        |                  |                       |                    |                             | 14,442                     |                              |                             | 14,442              |
| Economic development                                           |                   |                        |                  |                       |                    | 11,374                      |                            |                              |                             | 11,374              |
| Capital outlay                                                 | 5,919             |                        |                  | 54,926                | 3,800              | 13,500                      | 25,000                     |                              |                             | 103,145             |
| <b>Total Expenditures</b>                                      | <u>596,848</u>    | <u>-</u>               | <u>163</u>       | <u>68,432</u>         | <u>41,780</u>      | <u>277,665</u>              | <u>39,442</u>              | <u>11,637</u>                | <u>-</u>                    | <u>1,035,967</u>    |
| Excess of revenues over (under) expenditures                   | <u>(540,029)</u>  | <u>274,665</u>         | <u>3,161</u>     | <u>(46,076)</u>       | <u>7,187</u>       | <u>(21,162)</u>             | <u>(36,782)</u>            | <u>8,258</u>                 | <u>1,002</u>                | <u>(349,776)</u>    |
| <b>Other financing sources:</b>                                |                   |                        |                  |                       |                    |                             |                            |                              |                             |                     |
| Operating transfers in                                         | 563,099           |                        |                  |                       |                    | 22,759                      | 14,124                     |                              |                             | 599,982             |
| Operating transfers out                                        |                   | (148,649)              |                  |                       |                    | (1,597)                     |                            |                              |                             | (150,246)           |
| <b>Total other financing sources</b>                           | <u>563,099</u>    | <u>(148,649)</u>       | <u>-</u>         | <u>-</u>              | <u>-</u>           | <u>21,162</u>               | <u>14,124</u>              | <u>-</u>                     | <u>-</u>                    | <u>449,736</u>      |
| Excess of revenues and other sources over (under) expenditures | <u>23,070</u>     | <u>126,016</u>         | <u>3,161</u>     | <u>(46,076)</u>       | <u>7,187</u>       |                             | <u>(22,658)</u>            | <u>8,258</u>                 | <u>1,002</u>                | <u>99,960</u>       |
| Fund balances at beginning of year                             | <u>113,349</u>    | <u>19,697</u>          | <u>1,005</u>     | <u>56,907</u>         | <u>7,004</u>       |                             | <u>123,407</u>             | <u>605,849</u>               | <u>95,501</u>               | <u>1,022,719</u>    |
| <b>Fund balances at end of year</b>                            | <u>\$ 136,419</u> | <u>\$ 145,713</u>      | <u>\$ 4,166</u>  | <u>\$ 10,831</u>      | <u>\$ 14,191</u>   | <u>\$ -</u>                 | <u>\$ 100,749</u>          | <u>\$ 614,107</u>            | <u>\$ 96,503</u>            | <u>\$ 1,122,679</u> |



**TREASURER'S REPORT - TOWN OF MILFORD, NEW HAMPSHIRE\***  
**FOR THE YEAR ENDED 12/31/2006**  
(unaudited)

|                                       | CHECKING<br>ACCOUNT       | ESCROW<br>ACCOUNTS    | TOTAL                     |
|---------------------------------------|---------------------------|-----------------------|---------------------------|
| Beginning Balance as of 1/1/2006      | \$ 13,631,178.00          | \$ 236,690.83         | \$ 13,867,868.83          |
| <b>RECEIPTS:</b>                      |                           |                       |                           |
| Taxes and Interest                    | 27,778,401.06             |                       | 27,778,401.06             |
| Water & Sewer User Fees               | 1,982,711.67              |                       | 1,982,711.67              |
| Licenses, Permits & Fees              | 2,456,063.73              |                       | 2,456,063.73              |
| Intergovernmental (State/Federal)     | 1,401,093.60              |                       | 1,401,093.60              |
| Income from Departments               | 1,088,819.82              |                       | 1,088,819.82              |
| Sale of Town Owned Property           | 11,545.00                 |                       | 11,545.00                 |
| Rental of Town Owned Property         | 10,291.00                 |                       | 10,291.00                 |
| Fines & Forfeits                      | 30,866.76                 |                       | 30,866.76                 |
| Reimbursements                        | 122,183.76                |                       | 122,183.76                |
| Contributions & Donations             | 62,226.19                 |                       | 62,226.19                 |
| Impact Fees                           | 181,274.15                |                       | 181,274.15                |
| Inspection Fee Escrows                | 119,346.85                |                       | 119,346.85                |
| MACC Base - Surplus Return            | 75,925.92                 |                       | 75,925.92                 |
| Deposits & Prepayments                | 39,242.88                 |                       | 39,242.88                 |
| Legal Settlement - (2000 Revaluation) | 200,000.00                |                       | 200,000.00                |
| Interfund Transfers In                | 18,139.79                 |                       | 18,139.79                 |
| Escrow Transfers                      | 31,861.19                 | 1,800.00              | 33,661.19                 |
| Interest Income                       | 425,759.06                | 1,890.99              | 427,650.05                |
| Bond Proceeds                         | 1,112,500.00              |                       | 1,112,500.00              |
| Total Receipts:                       | \$ <u>37,148,252.43</u>   | \$ <u>3,690.99</u>    | \$ <u>37,151,943.42</u>   |
| <b>DISBURSEMENTS:</b>                 |                           |                       |                           |
| Accounts Payable Warrants             | (12,829,461.65)           |                       | (12,829,461.65)           |
| Payroll Warrants                      | (3,983,530.89)            |                       | (3,983,530.89)            |
| Milford School District Appropriation | (18,769,321.00)           |                       | (18,769,321.00)           |
| Hillsborough County Appropriation     | (1,465,010.00)            |                       | (1,465,010.00)            |
| Escrow Transfers                      | 22,910.87                 | (54,779.24)           | (31,868.37)               |
| Bank Charges                          | (8,684.77)                |                       | (8,684.77)                |
| Voided Checks                         | 84,406.12                 |                       | 84,406.12                 |
| Total Disbursements:                  | \$ <u>(36,948,691.32)</u> | \$ <u>(54,779.24)</u> | \$ <u>(37,003,470.56)</u> |
| Ending Balance as of 12/31/2006       | <u>\$ 13,830,739.11</u>   | <u>\$ 185,602.58</u>  | <u>\$ 14,016,341.69</u>   |

General Fund, Capital Project Funds, Special Revenue Funds, Recreation Revolving Fund, Fire Alarm Fund,  
\* Riverside Lot Fund, Water and Wastewater Funds are pooled into one checking account.

WILFRED A. LEDUC, TOWN TREASURER

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2006 MS-9

| DATE OF CREATION     | NAME OF TRUST FUND                     | PURPOSE OF TRUST FUND | HOW INVESTED | %      | PRINCIPAL              |                   |                        |             | INCOME           |                        |                |                    | BALANCE END YEAR | FEES       | GRAND TOTAL OF PRINCIPAL & INCOME |
|----------------------|----------------------------------------|-----------------------|--------------|--------|------------------------|-------------------|------------------------|-------------|------------------|------------------------|----------------|--------------------|------------------|------------|-----------------------------------|
|                      |                                        |                       |              |        | BALANCE BEGINNING YEAR | NEW FUNDS CREATED | CASH GAINS OR (LOSSES) | WITHDRAWALS | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME PERCENT | DURING YEAR AMOUNT |                  |            |                                   |
| COMMON TRUST FUND    |                                        |                       |              |        |                        |                   |                        |             |                  |                        |                |                    |                  |            |                                   |
| Non-Expendable Funds |                                        |                       |              |        |                        |                   |                        |             |                  |                        |                |                    |                  |            |                                   |
| 1957                 | Tatnell, Julian M.                     | Library Grounds       | Stks & Bds.  | 0.64%  | 5,919.39               | 0.00              | 189.64                 | 0.00        | 7,109.03         | 291.68                 | 0.637%         | 294.96             | (291.58)         | (52.56)    | 7,351.44                          |
| 1958                 | Kaley, Frank E.                        | HS Prizes             | Stks & Bds.  | 1.04%  | 11,256.51              | 0.00              | 308.78                 | 0.00        | 11,575.39        | (88.20)                | 1.038%         | 480.28             | (300.00)         | (85.58)    | 11,501.89                         |
| 1959                 | Day, James                             | Library               | Stks & Bds.  | 0.02%  | 11,255.09              | 0.00              | 7.29                   | 0.00        | 11,273.38        | 10.06                  | 0.025%         | 11.34              | 0.00             | (2.02)     | 292.76                            |
| 1960                 | Day, James                             | Library               | Stks & Bds.  | 1.22%  | 13,214.34              | 0.00              | 362.16                 | 0.00        | 13,576.50        | 476.84                 | 1.217%         | 663.31             | 0.00             | (100.37)   | 14,516.22                         |
| 1961                 | Dayfoot, Josephine                     | Library               | Stks & Bds.  | 0.46%  | 4,980.49               | 0.00              | 136.50                 | 0.00        | 5,116.99         | 179.47                 | 0.459%         | 137.81             | 0.00             | (37.83)    | 5,470.95                          |
| 1962                 | Dutton, Andrew J. and Ella J.          | Library               | Stks & Bds.  | 0.03%  | 323.35                 | 0.00              | 8.66                   | 0.00        | 332.01           | 12.57                  | 0.030%         | 13.78              | 0.00             | (2.46)     | 356.12                            |
| 1963                 | Falconer, George and Minnie            | Library               | Stks & Bds.  | 0.11%  | 1,239.34               | 0.00              | 33.97                  | 0.00        | 1,273.30         | 46.53                  | 0.114%         | 52.63              | 0.00             | (9.41)     | 1,362.25                          |
| 1964                 | Gay, Ezra                              | Library               | Stks & Bds.  | 1.20%  | 13,001.54              | 0.00              | 356.32                 | 0.00        | 13,357.87        | 468.95                 | 1.197%         | 554.24             | 0.00             | (98.75)    | 14,282.29                         |
| 1965                 | Gisum, Mary E. and Helen E.            | Library               | Stks & Bds.  | 0.11%  | 1,239.34               | 0.00              | 33.97                  | 0.00        | 1,273.30         | 46.53                  | 0.114%         | 52.63              | 0.00             | (9.41)     | 1,362.25                          |
| 1966                 | Gray, Alice                            | Library               | Stks & Bds.  | 0.10%  | 1,084.11               | 0.00              | 29.71                  | 0.00        | 1,113.82         | 38.94                  | 0.100%         | 46.21              | 0.00             | (8.23)     | 1,191.74                          |
| 1967                 | Gross, Danny Educational Endowment     | Library               | Stks & Bds.  | 0.49%  | 5,319.96               | 0.00              | 145.60                 | 0.00        | 5,465.56         | 116.49                 | 0.490%         | 226.78             | 0.00             | (40.41)    | 5,768.62                          |
| 1968                 | Hawson, James J.                       | Library               | Stks & Bds.  | 2.85%  | 30,974.07              | 0.00              | 848.69                 | 0.00        | 31,822.76        | 1,116.84               | 2.852%         | 1,320.38           | 0.00             | (235.27)   | 34,023.91                         |
| 1969                 | Hutchinson, Paul H.                    | Library               | Stks & Bds.  | 1.154% | 125,303.53             | 0.00              | 3,434.11               | 0.00        | 128,737.64       | 4,514.86               | 1.1539%        | 5,341.51           | 0.00             | (109.60)   | 135,542.25                        |
| 1970                 | Lull, C.W.                             | Library               | Stks & Bds.  | 0.57%  | 14,428.81              | 0.00              | 395.44                 | 0.00        | 14,824.25        | 519.95                 | 0.570%         | 615.08             | 0.00             | (47.04)    | 15,849.69                         |
| 1971                 | Prescott, Benjamin F.                  | Library Grounds       | Stks & Bds.  | 0.21%  | 6,193.65               | 0.00              | 169.76                 | 0.00        | 6,363.41         | 223.16                 | 0.206%         | 95.18              | 0.00             | (16.96)    | 6,803.54                          |
| 1972                 | Secombe, Annabel C.                    | HS Prizes             | Stks & Bds.  | 0.23%  | 2,232.62               | 0.00              | 68.38                  | 0.00        | 2,301.00         | 90.02                  | 0.230%         | 106.37             | 0.00             | (18.95)    | 2,594.57                          |
| 1973                 | Smith, Minnie                          | Library               | Stks & Bds.  | 0.10%  | 1,185.49               | 0.00              | 32.49                  | 0.00        | 1,217.98         | 44.43                  | 0.109%         | 50.54              | 0.00             | (8.00)     | 1,302.61                          |
| 1974                 | Thompson, Esther                       | Library               | Stks & Bds.  | 0.10%  | 1,084.11               | 0.00              | 29.71                  | 0.00        | 1,113.82         | 38.94                  | 0.100%         | 46.21              | 0.00             | (8.23)     | 1,191.74                          |
| 1975                 | Webster, Hannah E.                     | Library Books         | Stks & Bds.  | 2.55%  | 27,795.53              | 0.00              | 761.77                 | 0.00        | 28,557.30        | 1,002.10               | 2.560%         | 1,184.88           | 0.00             | (211.12)   | 30,533.16                         |
| 1976                 | Wess, Ruth M.                          | Library Books         | Stks & Bds.  | 0.57%  | 5,208.17               | 0.00              | 170.14                 | 0.00        | 5,378.32         | 223.87                 | 0.572%         | 264.65             | 0.00             | (47.15)    | 6,019.67                          |
| 1977                 | Wess, Ruth M.                          | Library Children      | Stks & Bds.  | 0.68%  | 7,426.43               | 0.00              | 203.63                 | 0.00        | 7,630.06         | 471.21                 | 0.684%         | 316.68             | 0.00             | (56.41)    | 8,361.34                          |
| 1978                 | Wess, Ruth M.                          | Library Children      | Stks & Bds.  | 4.12%  | 468,203.99             | 2,025.00          | 12,831.75              | 0.00        | 483,030.75       | 10,262.32              | 4.117%         | 19,958.68          | (12,565.32)      | (3,555.30) | 496,840.32                        |
| 1979                 | Various Cemetery Funds                 | Perpetual Care        | Stks & Bds.  | 7.21%  | 78,287.85              | 0.00              | 2,145.58               | 0.00        | 80,433.43        | 4,233.20               | 7.210%         | 3,337.30           | (3,000.00)       | (594.65)   | 84,438.20                         |
| 1980                 | East Milford Improvement Society       | Sherpherd Park        | Stks & Bds.  | 9.31%  | 101,148.54             | 0.00              | 2,772.11               | 0.00        | 103,920.65       | 8,641.03               | 9.315%         | 4,311.62           | (3,000.00)       | (768.29)   | 113,165.21                        |
| 1981                 | John Mc Gray Memorial                  | Scholarship           | Stks & Bds.  | 2.48%  | 26,929.04              | 0.00              | 738.03                 | 0.00        | 27,667.06        | 787.55                 | 2.480%         | 1,147.95           | (1,500.00)       | (204.54)   | 27,868.01                         |
| 1985                 | Kartesz Nussli Memorial                | Scholarship           | Stks & Bds.  | 1.60%  | 17,402.28              | 0.00              | 476.63                 | 0.00        | 17,878.91        | 2,807.42               | 1.603%         | 741.83             | 0.00             | (132.18)   | 21,296.20                         |
| 1986                 | Janina Wallace Fund                    | Milford High Sch.     | Stks & Bds.  | 1.86%  | 20,127.04              | 0.00              | 551.61                 | 0.00        | 20,678.64        | 6,281.61               | 1.853%         | 857.99             | 0.00             | (162.88)   | 26,666.35                         |
| 2004                 | Jenness Phillips Bequest               | School                | Stks & Bds.  | 2.37%  | 25,786.18              | 218,682.06        | 706.70                 | 0.00        | 245,374.94       | 7,19.75                | 2.376%         | 1,099.23           | 0.00             | (195.66)   | 246,988.07                        |
| Expendable Funds     |                                        |                       |              |        |                        |                   |                        |             |                  |                        |                |                    |                  |            |                                   |
| 2003                 | Corey Stoler Mem. Scholarship          | Scholarship           | Stks & Bds.  | 3.24%  | 35,154.82              | 1,970.00          | 963.46                 | 0.00        | 38,088.29        | 0.00                   | 3.237%         | 1,498.60           | (1,000.00)       | (267.02)   | 38,319.87                         |
| 2000                 | Vivian Barry Memorial Scholarship Fund | Scholarship           | Stks & Bds.  | 0.09%  | 980.68                 | 0.00              | 27.16                  | 0.00        | 1,018.04         | 0.00                   | 0.091%         | 42.24              | 0.00             | (7.53)     | 1,062.76                          |
| 2000                 | Athletic Expendable Trust Fund         | Athletics             | Stks & Bds.  | 2.43%  | 26,404.95              | 10,969.00         | 723.66                 | 0.00        | 38,097.61        | 1,014.68               | 2.432%         | 1,125.51           | (6,525.00)       | (200.56)   | 34,512.33                         |
| 2003                 | Pratt Memorial Scholarship Fund        | Scholarship           | Stks & Bds.  | 0.12%  | 1,280.34               | 0.00              | 35.09                  | 0.00        | 1,315.43         | 0.00                   | 0.118%         | 54.58              | 0.00             | (9.72)     | 1,360.29                          |
| TOTALS               |                                        |                       |              | 100%   | 1,095,698.25           | 233,646.06        | 20,760.48              | 0.00        | 1,349,504.79     | 43,662.75              | 100%           | 46,230.32          | (29,701.90)      | (8,248.09) | 1,401,707.88                      |



**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, NH ON DECEMBER 31, 2006**  
**MS-9**

| DATE OF<br>CREATION | NAME OF TRUST FUND                      | PURPOSE OF<br>TRUST FUND | HOW<br>INVESTED | PRINCIPAL                    |                      |                           |             | INCOME              |                              |                       |                         | GRAND TOTAL<br>OF PRINCIPAL &<br>INCOME |                     |
|---------------------|-----------------------------------------|--------------------------|-----------------|------------------------------|----------------------|---------------------------|-------------|---------------------|------------------------------|-----------------------|-------------------------|-----------------------------------------|---------------------|
|                     |                                         |                          |                 | BALANCE<br>BEGINNING<br>YEAR | NEW FUNDS<br>CREATED | CASH GAINS<br>OR (LOSSES) | WITHDRAWALS | BALANCE END<br>YEAR | BALANCE<br>BEGINNING<br>YEAR | DURING YEAR<br>AMOUNT | EXPENDED<br>DURING YEAR |                                         | BALANCE END<br>YEAR |
|                     | <b><u>Marchesi Funds</u></b>            |                          |                 |                              |                      |                           |             |                     |                              |                       |                         |                                         |                     |
|                     | M&L Marchesi f/b/o School               |                          |                 | 243,027.23                   |                      | 3,705.18                  | 0.00        | 246,732.41          | 36,789.64                    | 10,399.06             | (6,462.75)              | 40,725.95                               | 287,458.36          |
|                     | F&E Marchesi f/b/o Town                 |                          |                 | 236,697.76                   |                      | 3,571.74                  | 0.00        | 240,269.50          | 9,189.13                     | 9,027.50              | (1,570.58)              | 16,646.05                               | 256,915.55          |
|                     | Total                                   |                          |                 | 479,724.99                   |                      | 7,276.92                  | 0.00        | 487,001.91          | 45,978.77                    | 19,426.56             | (8,033.33)              | 57,372.00                               | 544,373.91          |
|                     | <b><u>M A A O'Connor Funds</u></b>      |                          |                 |                              |                      |                           |             |                     |                              |                       |                         |                                         |                     |
|                     | M A A O'Connor funds                    |                          |                 | 1,270,295.31                 | 0.00                 | 48,149.19                 | 0.00        | 1,318,444.50        | 92,455.20                    | 43,851.89             | (17,833.01)             | 118,474.08                              | 1,436,918.58        |
|                     | Total                                   |                          |                 | 1,270,295.31                 | 0.00                 | 48,149.19                 | 0.00        | 1,318,444.50        | 92,455.20                    | 43,851.89             | (17,833.01)             | 118,474.08                              | 1,436,918.58        |
|                     | <b><u>Wadleigh Memorial Library</u></b> |                          |                 |                              |                      |                           |             |                     |                              |                       |                         |                                         |                     |
|                     | Wadleigh Memorial Library               |                          |                 | 493,517.25                   | 0.00                 | 8,913.62                  | 0.00        | 502,430.87          | 40,293.64                    | 21,820.58             | (3,303.85)              | 58,810.37                               | 561,241.24          |
|                     | Total                                   |                          |                 | 493,517.25                   | 0.00                 | 8,913.62                  | 0.00        | 502,430.87          | 40,293.64                    | 21,820.58             | (3,303.85)              | 58,810.37                               | 561,241.24          |
|                     | <b><u>Capital Reserve Funds</u></b>     |                          |                 |                              |                      |                           |             |                     |                              |                       |                         |                                         |                     |
|                     | Fire Department                         |                          |                 | 0.00                         |                      |                           |             | 0.00                | 809.06                       | 7.12                  |                         | 816.18                                  | 816.18              |
|                     | Ambulance service                       |                          |                 | 0.00                         |                      |                           |             | 0.00                | 516.23                       | 4.56                  |                         | 520.79                                  | 520.79              |
|                     | Road improvement                        |                          |                 | 0.00                         |                      |                           |             | 0.00                | 6,472.13                     | 57.03                 |                         | 6,529.16                                | 6,529.16            |
|                     | Osgood Pond                             |                          |                 | 76,311.20                    |                      |                           |             | 76,311.20           | 12,394.65                    | 781.69                |                         | 13,176.34                               | 89,487.54           |
|                     | Library EFT                             |                          |                 | 0.00                         |                      |                           |             | 0.00                | 0.00                         | 0.00                  |                         | 0.00                                    | 0.00                |
|                     | Bicentennial EFT                        |                          |                 | 0.00                         |                      |                           |             | 0.00                | 0.00                         | 0.00                  |                         | 0.00                                    | 0.00                |
|                     | School Playground                       |                          |                 | 0.00                         |                      |                           |             | 0.00                | 0.00                         | 0.00                  |                         | 0.00                                    | 0.00                |
|                     | Total Capital Reserves                  |                          |                 | 76,311.20                    | 0.00                 | 0.00                      | 0.00        | 76,311.20           | 20,192.07                    | 850.40                | 0.00                    | 21,042.47                               | 97,353.67           |

Prepared by Citizens Bank  
2/12/2007

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006

MS-10

| NUMBER OF SHARES | DESCRIPTION OF INVESTMENT                                | ***PRINCIPAL*** ADDITIONS |                        |                     |           |                  | INCOME                 |                    |                      | GRAND TOTAL | UNREALIZED GAIN/LOSS | ENDING YEAR FAIR MARKET VALUE |
|------------------|----------------------------------------------------------|---------------------------|------------------------|---------------------|-----------|------------------|------------------------|--------------------|----------------------|-------------|----------------------|-------------------------------|
|                  |                                                          | PURCHASES & ADDITIONS     | BOOK VALUE ADJUSTMENTS | PROCEEDS FROM SALES | GAIN/LOSS | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR | EXPENDED DURING YEAR |             |                      |                               |
|                  | Common Trust Fund (0011000122)                           | 24,752.87                 | 40,653.35              |                     |           | 654.46           | 16,341.25              | 4,235.27           | 4,105.07             | 24,691.59   |                      | 90,098.32                     |
| 50,000.00        | Cash & Cash Equivalents (Citizensselect Prime Money Mkt) |                           |                        |                     |           |                  |                        |                    |                      |             | (0.00)               |                               |
| 50,000.00        | US Treasury Note 5.00% 08/15/11                          | 49,690.63                 |                        |                     |           | 49,690.63        | 0.00                   | 2,500.00           | (2,500.00)           | 0.00        | (508.50)             | 50,699.10                     |
| 25,000.00        | US Treasury Note 5.00% 02/15/11                          | 250,156.62                |                        |                     |           | 250,156.62       | 0.00                   | 1,200.00           | (1,200.00)           | 0.00        | (436.50)             | 25,312.50                     |
| 50,000.00        | US Treasury Note 5.125% 5/15/06                          | 0.00                      | 50,570.31              |                     |           | 50,570.31        | 0.00                   | 1,066.28           | (1,066.28)           | 0.00        | 581.69               | 51,502.00                     |
| 20,000.00        | Federal Home Loan Bank 6.50% 11/15/09                    | 19,334.00                 |                        |                     |           | 19,334.00        | 0.00                   | 1,300.00           | (1,300.00)           | 0.00        | (437.40)             | 20,739.80                     |
| 0.00             | Federal Home Loan Bank 6.50% 11/15/06                    | 48,607.00                 |                        |                     |           | 0.00             | 0.00                   | 3,200.00           | (3,200.00)           | 0.00        | (734.50)             | 0.00                          |
| 20,000.00        | Federal Home Loan Bank 7.25% 02/15/07                    | 19,945.60                 |                        |                     |           | 19,945.60        | 0.00                   | 1,430.00           | (1,430.00)           | 0.00        | (481.20)             | 20,090.00                     |
| 50,000.00        | Federal Home Loan Bank 4.75% 09/01/11                    | 50,000.00                 |                        |                     |           | 50,000.00        | 0.00                   | 2,375.00           | (2,375.00)           | 0.00        | (62.50)              | 49,937.50                     |
| 50,000.00        | Federal Home Loan Bank 5.55% 05/15/11                    | 0.00                      | 49,876.50              |                     |           | 49,876.50        | 0.00                   | 1,387.50           | (1,387.50)           | 0.00        | 486.50               | 50,000.00                     |
| 7,332.50         | FNMA Pass Thru 592279 6.50% 04/01/16                     | 8,768.31                  |                        |                     |           | 7,581.95         | 0.00                   | 522.61             | (522.61)             | 0.00        | (66.24)              | 7,703.26                      |
| 4,256.69         | FNMA Pass Thru 571234 6.00% 04/01/16                     | 6,100.86                  |                        |                     |           | 4,433.49         | 0.00                   | 303.87             | (303.87)             | 0.00        | (67.10)              | 4,435.14                      |
| 9,857.78         | FNMA Pass Thru 605646 5.50% 10/01/16                     | 11,973.17                 |                        |                     |           | 10,009.14        | 0.00                   | 616.03             | (616.03)             | 0.00        | (58.73)              | 9,950.36                      |
| 8,690.94         | FNMA Pass Thru 575201 6.00% 05/01/16                     | 9,454.20                  |                        |                     |           | 8,765.64         | 0.00                   | 577.60             | (577.60)             | 0.00        | (76.60)              | 8,972.17                      |
| 25,000.00        | BellSouth Corp 5.25% 9/15/14                             | 25,109.50                 |                        |                     |           | 25,109.50        | 0.00                   | 1,300.00           | (1,300.00)           | 0.00        | (46.87)              | 24,338.00                     |
| 50,000.00        | Caterpillar Financial Services 3.61% 8/07/08             | 50,201.00                 |                        |                     |           | 50,201.00        | 0.00                   | 2,654.49           | (2,654.49)           | 0.00        | (24.40)              | 50,049.50                     |
| 25,000.00        | Ow Chemical Co 4.25% 2/15/08                             | 25,000.00                 |                        |                     |           | 25,000.00        | 0.00                   | 1,062.50           | (1,062.50)           | 0.00        | (51.00)              | 24,525.25                     |
| 25,000.00        | E.I. DuPont de Nemours 3.37% 11/15/07                    | 25,195.25                 |                        |                     |           | 25,195.25        | 0.00                   | 843.76             | (843.76)             | 0.00        | (14.25)              | 24,507.25                     |
| 30,000.00        | GTE Northwest 6.30% 05/01/10                             | 28,633.69                 |                        |                     |           | 28,633.69        | 0.00                   | 1,800.00           | (1,800.00)           | 0.00        | (33.30)              | 30,590.70                     |
| 25,000.00        | John Hancock Life Insurance 3.30% 7/15/08                | 25,000.00                 |                        |                     |           | 25,000.00        | 0.00                   | 825.00             | (825.00)             | 0.00        | (26.25)              | 24,357.25                     |
| 25,000.00        | Primerica Corp 4.875% 8/15/14                            | 24,906.25                 |                        |                     |           | 24,906.25        | 0.00                   | 1,216.76           | (1,216.76)           | 0.00        | (57.50)              | 24,103.00                     |
| 25,000.00        | Toyota Motor Corp 2.875% 8/15/08                         | 24,546.75                 |                        |                     |           | 24,546.75        | 0.00                   | 716.76             | (716.76)             | 0.00        | (22.75)              | 24,000.50                     |
| 25,000.00        | TSY Int'l N8 8.75% 4/15/10                               | 26,237.40                 |                        |                     |           | 26,237.40        | 0.00                   | 232.08             | (232.08)             | 0.00        | (20.74)              | 25,251.31                     |
| 21,140.60        | TSY Int'l N8 1.625% 1/15/13                              | 19,680.44                 |                        |                     |           | 21,065.84        | 0.00                   | 340.76             | (340.76)             | 0.00        | (201.02)             | 19,698.59                     |
| 333.00           | Shares S&P SmallCap 600 Value Index                      | 0.00                      | 25,150.92              |                     |           | 25,150.92        | 0.00                   | 82.16              | (82.16)              | 0.00        | (62.70)              | 25,089.22                     |
| 374.00           | Midcap SP OR Trust Series 1                              | 39,694.75                 | 10,023.20              |                     |           | 459.17           | 0.00                   | 455.94             | (455.94)             | 0.00        | (4.55)               | 54,794.90                     |
| 4,307.75         | Templeton Institutional Foreign Equity Series            | 80,416.45                 | 35,000.00              |                     |           | 9,707.33         | 0.00                   | 2,181.59           | (2,181.59)           | 0.00        | (86.88)              | 114,687.72                    |
| 100.00           | 3M Company                                               | 6,314.00                  |                        |                     |           | 6,314.00         | 0.00                   | 184.00             | (184.00)             | 0.00        | (43.00)              | 7,733.00                      |
| 134.00           | Abbott Laboratories                                      | 5,761.59                  |                        |                     |           | 6,339.54         | 0.00                   | 72.26              | (72.26)              | 0.00        | (55.01)              | 6,527.14                      |
| 124.00           | Ace Limited                                              | 7,534.24                  |                        |                     |           | 7,534.24         | 0.00                   | 0.00               | 0.00                 | 0.00        | (2.35)               | 7,510.59                      |
| 174.00           | Advanced Micro Devices Inc.                              | 6,037.29                  |                        |                     |           | 6,037.29         | 0.00                   | 9.12               | (9.12)               | 0.00        | (2.46)               | 3,540.90                      |
| 228.00           | Altria Inc New 2 for 1 stock split                       | 50,191.40                 |                        |                     |           | 5,815.66         | 0.00                   | 112.78             | (112.78)             | 0.00        | (64.38)              | 9,845.04                      |
| 167.00           | Altria Inc                                               | 7,554.17                  |                        |                     |           | 7,554.17         | 0.00                   | 112.78             | (112.78)             | 0.00        | (70.14)              | 7,682.00                      |
| 104.00           | Alliance Data System Corp                                | 5,810.78                  |                        |                     |           | 5,810.78         | 0.00                   | 139.77             | (139.77)             | 0.00        | (66.10)              | 6,496.88                      |
| 0.00             | Alltel Corporation                                       | 9,172.28                  |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00                 | 0.00        | (1.70)               | 0.00                          |
| 152.00           | American International Group                             | 0.00                      | 9,172.28               |                     |           | 9,172.28         | 0.00                   | 50.16              | (50.16)              | 0.00        | (1.70)               | 10,862.32                     |
| 0.00             | Archer Daniels Midland                                   | 7,708.75                  |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00                 | 0.00        | (1.54)               | 0.00                          |
| 0.00             | Archer Daniels Midland                                   | 10,004.00                 |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00                 | 0.00        | (1.54)               | 0.00                          |
| 592.00           | AT & T                                                   | 0.00                      | 18,034.82              |                     |           | 18,034.82        | 0.00                   | 123.00             | (123.00)             | 0.00        | (3.05)               | 21,154.00                     |
| 226.00           | Bank America Corp New                                    | 7,226.50                  | 5,000.04               |                     |           | 5,000.04         | 0.00                   | 126.02             | (126.02)             | 0.00        | (1.06)               | 12,065.14                     |
| 77.00            | Baker Hughes Inc.                                        | 4,036.34                  |                        |                     |           | 4,036.34         | 0.00                   | 377.12             | (377.12)             | 0.00        | (1.06)               | 5,748.82                      |
| 137.00           | Bank of America Corp                                     | 10,154.44                 |                        |                     |           | 10,154.44        | 0.00                   | 40.04              | (40.04)              | 0.00        | (1.21)               | 11,365.89                     |
| 0.00             | Bank Pharmaceuticals Inc.                                | 7,560.19                  |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00                 | 0.00        | (2.31)               | 0.00                          |
| 0.00             | Baxter International Inc.                                | 5,549.00                  |                        |                     |           | 0.00             | 0.00                   | 116.40             | (116.40)             | 0.00        | (2.31)               | 0.00                          |
| 78.00            | Boeing Co                                                | 6,918.66                  |                        |                     |           | 4,817.28         | 0.00                   | 0.00               | 0.00                 | 0.00        | (2.31)               | 6,929.52                      |
| 0.00             | Cardinal Health Group                                    | 5,105.90                  |                        |                     |           | 0.00             | 0.00                   | 114.60             | (114.60)             | 0.00        | (5.37)               | 6,337.50                      |
| 121.00           | Caterpillar Inc.                                         | 7,463.26                  |                        |                     |           | 7,463.26         | 0.00                   | 24.60              | (24.60)              | 0.00        | (0.00)               | 7,420.83                      |
| 155.00           | Cheriton Corp                                            | 3,639.78                  |                        |                     |           | 3,639.78         | 0.00                   | 135.90             | (135.90)             | 0.00        | (35.75)              | 11,307.15                     |
| 394.00           | Cisco Systems                                            | 9,504.52                  |                        |                     |           | 9,504.52         | 0.00                   | 311.55             | (311.55)             | 0.00        | (4.06)               | 10,768.02                     |
| 139.00           | Citigroup Inc. New                                       | 10,311.30                 |                        |                     |           | 7,672.06         | 0.00                   | 0.00               | 0.00                 | 0.00        | (7.97)               | 7,752.03                      |
| 233.00           | Citigroup Inc                                            | 14,353.93                 |                        |                     |           | 7,994.91         | 0.00                   | 653.66             | (653.66)             | 0.00        | (1.97)               | 12,978.10                     |
| 375.00           | Concast Corp New C/A                                     | 11,669.50                 |                        |                     |           | 11,669.50        | 0.00                   | 0.00               | 0.00                 | 0.00        | (6.15)               | 15,873.75                     |
| 212.00           | ConocoPhillips                                           | 6,011.26                  |                        |                     |           | 6,011.26         | 0.00                   | 305.28             | (305.28)             | 0.00        | (2.91)               | 15,253.40                     |
| 251.00           | Constellation Brands Inc                                 | 10,859.00                 |                        |                     |           | 6,813.39         | 0.00                   | 113.26             | (113.26)             | 0.00        | (3.59)               | 7,264.02                      |
| 150.00           | Constellation Energy Corp                                | 7,947.00                  |                        |                     |           | 7,947.00         | 0.00                   | 106.68             | (106.68)             | 0.00        | (1.06)               | 8,640.00                      |
| 252.00           | CVS Corp                                                 | 0.00                      | 8,401.77               |                     |           | 8,401.77         | 0.00                   | 20.15              | (20.15)              | 0.00        | (3.14)               | 8,746.62                      |



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006 MS-10

| ---HOW INVESTED--- |                                          | ---PRINCIPAL---        |                       |                        |                     |            |                  |                        |                    |                      |                  | INCOME                         |           | GRAND TOTAL |          | BEGINNING YEAR FAIR MARKET VALUE | UNREALIZED GAIN/LOSS | ENDING YEAR FAIR MARKET VALUE |
|--------------------|------------------------------------------|------------------------|-----------------------|------------------------|---------------------|------------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|-----------|-------------|----------|----------------------------------|----------------------|-------------------------------|
| NUMBER OF SHARES   | DESCRIPTION OF INVESTMENT                | BALANCE BEGINNING YEAR | PURCHASES & ADDITIONS | BOOK VALUE ADJUSTMENTS | PROCEEDS FROM SALES | GAIN/LOSS  | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR | EXPENDED DURING YEAR | BALANCE END YEAR | PRINCIPAL & INCOME END OF YEAR |           |             |          |                                  |                      |                               |
| 100.00             | Dominion Gas Inc. VA New                 | 6,130.31               |                       |                        | (5,799.96)          | (1,733.52) | 6,130.31         | 0.00                   | 278.00             | (278.00)             | 0.00             | 6,130.31                       | 7,720.00  | 6,876.21    | 853.79   | 8,384.00                         | 8,384.00             |                               |
| 0.00               | Donnelly RR & Sons Co.                   | 7,728.00               |                       |                        | (9,327.74)          | (692.74)   | 0.00             | 0.00                   | 67.00              | (67.00)              | 0.00             | 0.00                           | 8,764.00  | 8,764.00    | (366.26) | 9,000.00                         | 9,000.00             |                               |
| 220.00             | Enbridge, Inc. 2 for 1 stock split       | 5,002.00               |                       |                        | (1,153.72)          | 333.52     | 5,191.48         | 0.00                   | 84.00              | (84.00)              | 0.00             | 5,191.48                       | 9,037.50  | 9,037.50    | 2,030.22 | 9,944.00                         | 9,944.00             |                               |
| 178.00             | Enbridge Electric Co.                    | 0.00                   | 7,122.67              |                        |                     |            | 7,122.67         | 0.00                   | 83.34              | (83.34)              | 0.00             | 7,122.67                       | 5,148.75  | 5,148.75    | 723.35   | 7,872.10                         | 7,872.10             |                               |
| 75.00              | Energy Corp.                             | 3,058.30               |                       |                        |                     |            | 3,058.30         | 0.00                   | 122.00             | (122.00)             | 0.00             | 3,058.30                       | 4,320.00  | 4,320.00    | 1,261.70 | 5,581.70                         | 5,581.70             |                               |
| 144.00             | Exxon Mobil Corp. CA-A                   | 5,970.52               |                       |                        |                     |            | 5,970.52         | 0.00                   | 128.60             | (128.60)             | 0.00             | 5,970.52                       | 6,164.24  | 6,164.24    | 1,193.72 | 7,357.96                         | 7,357.96             |                               |
| 116.00             | Exxon Corp.                              | 4,168.91               |                       |                        |                     |            | 4,168.91         | 0.00                   | 259.00             | (259.00)             | 0.00             | 4,168.91                       | 11,234.00 | 11,234.00   | 7,065.09 | 18,299.00                        | 18,299.00            |                               |
| 200.00             | Exxon Mobil Corp.                        | 8,516.00               |                       |                        |                     |            | 8,516.00         | 0.00                   | 0.00               | 0.00                 | 0.00             | 8,516.00                       | 15,325.00 | 15,325.00   | 6,809.00 | 22,134.00                        | 22,134.00            |                               |
| 200.00             | Farmco Inc.                              | 0.00                   | 7,451.32              |                        |                     |            | 7,451.32         | 0.00                   | 0.00               | 0.00                 | 0.00             | 7,451.32                       | 14,440.00 | 14,440.00   | 6,988.68 | 21,398.68                        | 21,398.68            |                               |
| 412.00             | General Electric Co.                     | 14,754.64              |                       |                        |                     |            | 14,754.64        | 0.00                   | 412.00             | (412.00)             | 0.00             | 14,754.64                      | 17,546.00 | 17,546.00   | 2,791.36 | 20,337.36                        | 20,337.36            |                               |
| 118.00             | General Mills Inc.                       | 6,234.11               |                       |                        |                     |            | 6,234.11         | 0.00                   | 41.30              | (41.30)              | 0.00             | 6,234.11                       | 8,400.00  | 8,400.00    | 2,165.89 | 10,565.89                        | 10,565.89            |                               |
| 148.00             | Gilad Sciences Inc.                      | 0.00                   | 8,490.76              |                        |                     |            | 8,490.76         | 0.00                   | 0.00               | 0.00                 | 0.00             | 8,490.76                       | 12,037.50 | 12,037.50   | 3,546.74 | 15,584.24                        | 15,584.24            |                               |
| 250.00             | Global Satellite Corp.                   | 8,716.00               |                       |                        |                     |            | 8,716.00         | 0.00                   | 225.00             | (225.00)             | 0.00             | 8,716.00                       | 9,941.00  | 9,941.00    | 1,225.00 | 11,166.00                        | 11,166.00            |                               |
| 50.00              | Goldman Sachs Group                      | 5,396.00               |                       |                        |                     |            | 5,396.00         | 0.00                   | 65.00              | (65.00)              | 0.00             | 5,396.00                       | 7,089.20  | 7,089.20    | 1,693.20 | 8,782.40                         | 8,782.40             |                               |
| 137.00             | Goodrich Corp.                           | 7,046.84               |                       |                        | (1,414.62)          | (19.13)    | 5,632.22         | 0.00                   | 118.60             | (118.60)             | 0.00             | 5,632.22                       | 9,512.44  | 9,512.44    | 3,876.20 | 13,388.64                        | 13,388.64            |                               |
| 86.00              | Harford Financial Services Group         | 7,528.44               |                       |                        |                     |            | 7,528.44         | 0.00                   | 128.00             | (128.00)             | 0.00             | 7,528.44                       | 10,351.00 | 10,351.00   | 2,822.56 | 13,173.56                        | 13,173.56            |                               |
| 270.00             | Hewlett Packard Co.                      | 7,480.80               |                       |                        |                     |            | 7,480.80         | 0.00                   | 86.40              | (86.40)              | 0.00             | 7,480.80                       | 11,221.00 | 11,221.00   | 3,740.20 | 14,961.20                        | 14,961.20            |                               |
| 121.00             | Humana Inc.                              | 0.00                   | 6,597.76              |                        |                     |            | 6,597.76         | 0.00                   | 0.00               | 0.00                 | 0.00             | 6,597.76                       | 8,590.00  | 8,590.00    | 1,992.24 | 10,582.24                        | 10,582.24            |                               |
| 0.00               | Idexx Inc.                               | 0.00                   | 364.97                |                        |                     | 8.95       | 364.97           | 0.00                   | 0.00               | 0.00                 | 0.00             | 364.97                         | 5,954.00  | 5,954.00    | 1,589.03 | 7,543.03                         | 7,543.03             |                               |
| 275.00             | Intl Corp.                               | 9,421.50               |                       |                        |                     |            | 9,421.50         | 0.00                   | 110.00             | (110.00)             | 0.00             | 9,421.50                       | 10,531.50 | 10,531.50   | 1,110.00 | 11,641.50                        | 11,641.50            |                               |
| 100.00             | International Business Machines          | 7,496.80               |                       |                        |                     |            | 7,496.80         | 0.00                   | 110.00             | (110.00)             | 0.00             | 7,496.80                       | 8,220.00  | 8,220.00    | 723.20   | 8,943.20                         | 8,943.20             |                               |
| 79.00              | Johnson Controls Inc.                    | 0.00                   | 9,951.55              |                        | (2,965.62)          | (305.46)   | 6,985.93         | 0.00                   | 22.12              | (22.12)              | 0.00             | 6,985.93                       | 13,522.00 | 13,522.00   | 6,535.07 | 20,057.07                        | 20,057.07            |                               |
| 197.00             | Johnson & Johnson                        | 10,746.59              |                       |                        | (5,204.83)          | (634.82)   | 5,541.76         | 0.00                   | 324.01             | (324.01)             | 0.00             | 5,541.76                       | 13,822.00 | 13,822.00   | 3,277.24 | 17,099.24                        | 17,099.24            |                               |
| 0.00               | Legg Mason Inc.                          | 7,480.00               |                       |                        | (6,201.68)          | 2,941.68   | 1,278.32         | 0.00                   | 36.00              | (36.00)              | 0.00             | 1,278.32                       | 11,569.00 | 11,569.00   | 4,089.00 | 15,658.00                        | 15,658.00            |                               |
| 291.00             | Lincoln Financial Group                  | 0.00                   | 8,233.32              |                        |                     |            | 8,233.32         | 0.00                   | 42.15              | (42.15)              | 0.00             | 8,233.32                       | 10,321.50 | 10,321.50   | 2,088.18 | 12,409.68                        | 12,409.68            |                               |
| 76.00              | Loews Companies Inc.                     | 0.00                   | 6,238.91              |                        |                     |            | 6,238.91         | 0.00                   | 49.40              | (49.40)              | 0.00             | 6,238.91                       | 8,323.50  | 8,323.50    | 2,084.60 | 10,408.10                        | 10,408.10            |                               |
| 0.00               | Loews Companies Inc. 2 for 1 stock split | 5,838.75               |                       |                        | (7,122.78)          | 1,284.03   | 1,284.03         | 0.00                   | 210.00             | (210.00)             | 0.00             | 1,284.03                       | 10,321.50 | 10,321.50   | 1,829.28 | 12,150.78                        | 12,150.78            |                               |
| 200.00             | Marshall & Isley                         | 8,492.22               |                       |                        |                     |            | 8,492.22         | 0.00                   | 145.20             | (145.20)             | 0.00             | 8,492.22                       | 10,321.50 | 10,321.50   | 1,829.28 | 12,150.78                        | 12,150.78            |                               |
| 200.00             | McGraw-Hill Inc.                         | 10,321.50              |                       |                        |                     |            | 10,321.50        | 0.00                   | 175.00             | (175.00)             | 0.00             | 10,321.50                      | 13,522.00 | 13,522.00   | 3,200.50 | 16,722.50                        | 16,722.50            |                               |
| 175.00             | Merrill Lynch & Co.                      | 6,539.00               |                       |                        |                     |            | 6,539.00         | 0.00                   | 118.00             | (118.00)             | 0.00             | 6,539.00                       | 9,800.00  | 9,800.00    | 3,261.00 | 13,061.00                        | 13,061.00            |                               |
| 200.00             | MetLife                                  | 6,997.92               |                       |                        |                     |            | 6,997.92         | 0.00                   | 157.25             | (157.25)             | 0.00             | 6,997.92                       | 11,113.75 | 11,113.75   | 4,115.83 | 15,229.58                        | 15,229.58            |                               |
| 425.00             | MetLife                                  | 7,542.95               |                       |                        |                     |            | 7,542.95         | 0.00                   | 67.68              | (67.68)              | 0.00             | 7,542.95                       | 8,493.84  | 8,493.84    | 950.89   | 9,444.73                         | 9,444.73             |                               |
| 376.00             | Motorola Inc.                            | 0.00                   | 7,459.59              |                        |                     |            | 7,459.59         | 0.00                   | 0.00               | 0.00                 | 0.00             | 7,459.59                       | 10,321.50 | 10,321.50   | 2,861.91 | 13,183.41                        | 13,183.41            |                               |
| 200.00             | Nabors Industries LTD                    | 0.00                   | 7,459.59              |                        |                     |            | 7,459.59         | 0.00                   | 0.00               | 0.00                 | 0.00             | 7,459.59                       | 10,321.50 | 10,321.50   | 2,861.91 | 13,183.41                        | 13,183.41            |                               |
| 196.00             | NCR Corp New                             | 6,030.92               |                       |                        |                     |            | 6,030.92         | 0.00                   | 125.00             | (125.00)             | 0.00             | 6,030.92                       | 8,520.00  | 8,520.00    | 2,489.08 | 11,009.08                        | 11,009.08            |                               |
| 300.00             | Norfolk Inc.                             | 8,190.00               |                       |                        |                     |            | 8,190.00         | 0.00                   | 122.40             | (122.40)             | 0.00             | 8,190.00                       | 11,220.00 | 11,220.00   | 3,030.00 | 14,250.00                        | 14,250.00            |                               |
| 102.00             | Norfolk Corp                             | 0.00                   | 5,084.70              |                        |                     |            | 5,084.70         | 0.00                   | 169.00             | (169.00)             | 0.00             | 5,084.70                       | 6,952.00  | 6,952.00    | 1,867.30 | 8,819.30                         | 8,819.30             |                               |
| 225.00             | PepsiCo                                  | 4,427.86               |                       |                        |                     |            | 4,427.86         | 0.00                   | 393.60             | (393.60)             | 0.00             | 4,427.86                       | 5,643.44  | 5,643.44    | 1,215.58 | 6,859.02                         | 6,859.02             |                               |
| 491.00             | Pfizer                                   | 4,653.64               |                       |                        |                     |            | 4,653.64         | 0.00                   | 173.40             | (173.40)             | 0.00             | 4,653.64                       | 5,827.04  | 5,827.04    | 1,173.40 | 7,000.44                         | 7,000.44             |                               |
| 69.00              | Phelps Dodge Corporation                 | 0.00                   | 5,640.08              |                        |                     |            | 5,640.08         | 0.00                   | 146.85             | (146.85)             | 0.00             | 5,640.08                       | 7,364.00  | 7,364.00    | 1,723.92 | 9,087.92                         | 9,087.92             |                               |
| 150.00             | PNC Financial Services Group             | 16,033.85              |                       |                        |                     |            | 16,033.85        | 0.00                   | 270.00             | (270.00)             | 0.00             | 16,033.85                      | 18,733.00 | 18,733.00   | 2,699.15 | 21,432.15                        | 21,432.15            |                               |
| 243.00             | Procter & Gamble Co.                     | 0.00                   | 13,753.02             |                        |                     |            | 13,753.02        | 0.00                   | 10.30              | (10.30)              | 0.00             | 13,753.02                      | 17,364.00 | 17,364.00   | 3,610.98 | 20,974.98                        | 20,974.98            |                               |
| 167.00             | Regions Financial Corp New               | 6,192.11               |                       |                        |                     |            | 6,192.11         | 0.00                   | 55.76              | (55.76)              | 0.00             | 6,192.11                       | 8,520.00  | 8,520.00    | 2,327.89 | 10,847.89                        | 10,847.89            |                               |
| 258.00             | Staples                                  | 6,026.68               |                       |                        |                     |            | 6,026.68         | 0.00                   | 58.45              | (58.45)              | 0.00             | 6,026.68                       | 7,364.00  | 7,364.00    | 1,337.32 | 8,701.32                         | 8,701.32             |                               |
| 100.00             | Sunbelt Banks Inc                        | 6,728.25               |                       |                        |                     |            | 6,728.25         | 0.00                   | 244.00             | (244.00)             | 0.00             | 6,728.25                       | 12,628.00 | 12,628.00   | 5,900.75 | 18,528.75                        | 18,528.75            |                               |
| 400.00             | Texas Instruments Inc                    | 6,142.00               |                       |                        |                     |            | 6,142.00         | 0.00                   | 32.00              | (32.00)              | 0.00             | 6,142.00                       | 8,520.00  | 8,520.00    | 2,378.00 | 10,898.00                        | 10,898.00            |                               |
| 171.00             | Thermo Electron                          | 5,080.55               |                       |                        |                     |            | 5,080.55         | 0.00                   | 2.88               | (2.88)               | 0.00             | 5,080.55                       | 6,540.00  | 6,540.00    | 1,459.45 | 8,039.45                         | 8,039.45             |                               |
| 0.00               | United Health Group                      | 0.00                   | 9,327.77              |                        |                     |            | 9,327.77         | 0.00                   | 203.00             | (203.00)             | 0.00             | 9,327.77                       | 11,162.00 | 11,162.00   | 1,834.23 | 12,996.23                        | 12,996.23            |                               |
| 200.00             | United Technologies                      | 6,540.90               |                       |                        |                     |            | 6,540.90         | 0.00                   | 104.49             | (104.49)             | 0.00             | 6,540.90                       | 8,520.00  | 8,520.00    | 1,979.10 | 10,499.10                        | 10,499.10            |                               |
| 258.00             | Verizon Communications                   | 10,160.25              |                       |                        |                     |            | 10,160.25        | 0.00                   | 1,316.74           | (1,316.74)           | 0.00             | 10,160.25                      | 12,628.00 | 12,628.00   | 2,467.75 | 15,135.75                        | 15,135.75            |                               |
| 0.00               | Vodafone Group PLC                       | 0.00                   | 9,327.77              |                        |                     |            | 9,327.77         | 0.00                   | 0.00               | 0.00                 | 0.00             | 9,327.77                       | 11,162.00 | 11,162.00   | 1,834.23 | 12,996.23                        | 12,996.23            |                               |
| 164.00             | Vodafone Group PLC ADR                   | 7,436.43               |                       |                        |                     |            | 7,436.43         | 0.00                   | 70.47              | (70.47)              | 0.00             | 7,436.43                       | 9,883.55  | 9,883.55    | 2,447.12 | 12,330.67                        | 12,330.67            |                               |
| 108.00             | Walgreen Company                         | 5,353.95               |                       |                        |                     |            | 5,353.95         | 0.00                   | 0.00               | 0.00                 | 0.00             | 5,353.95                       | 7,037.34  | 7,037.34    | 1,683.39 | 8,720.73                         | 8,720.73             |                               |
| 230.00             | Wal-Mart Stores                          | 6,906.90               |                       |                        |                     |            | 6,906.90         | 0.00                   | 0.00               | 0.00                 | 0.00             | 6,906.90                       | 9,087.92  | 9,087.92    | 2,181.02 | 11,268.94                        | 11,268.94            |                               |
| 286.0              |                                          |                        |                       |                        |                     |            |                  |                        |                    |                      |                  |                                |           |             |          |                                  |                      |                               |

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006**  
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| --HOW INVESTED--    |                                                         | --PRINCIPAL--             |                          |                           |                        |           |                     |                           |                       |                         |                     | INCOME                               |            |           |            |  | GRAND TOTAL |  | UNREALIZED<br>GAIN/LOSS | ENDING YEAR<br>FAIR MARKET<br>VALUE |
|---------------------|---------------------------------------------------------|---------------------------|--------------------------|---------------------------|------------------------|-----------|---------------------|---------------------------|-----------------------|-------------------------|---------------------|--------------------------------------|------------|-----------|------------|--|-------------|--|-------------------------|-------------------------------------|
| NUMBER<br>OF SHARES | DESCRIPTION OF INVESTMENT                               | BALANCE<br>BEGINNING YEAR | PURCHASES &<br>ADDITIONS | BOOK VALUE<br>ADJUSTMENTS | PROCEEDS<br>FROM SALES | GAIN/LOSS | BALANCE<br>END YEAR | BALANCE<br>BEGINNING YEAR | INCOME<br>DURING YEAR | EXPENSED<br>DURING YEAR | BALANCE END<br>YEAR | PRINCIPAL &<br>INCOME END OF<br>YEAR |            |           |            |  |             |  |                         |                                     |
|                     | M&L Marchesi Trust 1/100 Milford School District        | 6,522.06                  |                          |                           |                        |           | 6,522.06            |                           | 2,015.37              | 1,920.94                | 40,725.95           | 47,248.01                            |            | (0.00)    | 47,248.01  |  |             |  |                         |                                     |
|                     | Cash & Cash Equivalents (Citizens Bank Prime Money Mkt) |                           |                          |                           |                        |           |                     |                           |                       |                         |                     |                                      |            |           |            |  |             |  |                         |                                     |
|                     | Equity Mutual Funds                                     |                           |                          |                           |                        |           |                     |                           |                       |                         |                     |                                      |            |           |            |  |             |  |                         |                                     |
| 400.00              | Midcap Sport Trust Series 1                             | 8,526.46                  |                          |                           |                        |           | 8,526.46            | 0.00                      | 149.00                | (149.00)                | 0.00                | 8,526.46                             | 13,469.00  | 1,866.00  | 14,635.00  |  |             |  |                         |                                     |
| 20.00               | Standard & Poor Tr Unit Ser 1                           | 39,288.20                 |                          |                           |                        |           | 39,288.20           | 0.00                      | 633.86                | (633.86)                | 0.00                | 39,288.20                            | 47,313.40  | 6,501.40  | 53,615.00  |  |             |  |                         |                                     |
| 156.00              | Shares S&P Small Cap Index Fund                         | 6,173.25                  |                          |                           |                        |           | 6,173.25            | 0.00                      | 78.59                 | (78.59)                 | 0.00                | 6,173.25                             | 9,016.60   | 1,277.64  | 10,234.44  |  |             |  |                         |                                     |
| 939.61              | Templeton Institutional Foreign Equity Series           | 16,523.40                 |                          |                           |                        | 1,483.34  | 19,706.74           | 0.00                      | 661.20                | (661.20)                | 0.00                | 19,706.74                            | 19,946.78  | 5,110.51  | 25,059.29  |  |             |  |                         |                                     |
|                     | Fixed Income Mutual Funds                               |                           |                          |                           |                        |           |                     |                           |                       |                         |                     |                                      |            |           |            |  |             |  |                         |                                     |
| 14,817.01           | Vanguard Admiral GNMA Fund #535                         | 52,710.61                 |                          |                           |                        |           | 52,710.61           | 0.00                      | 2,664.47              | (2,664.47)              | 0.00                | 52,710.61                            | 51,920.28  | (453.67)  | 51,466.61  |  |             |  |                         |                                     |
| 601.47              | Vanguard Institutional Bond Index                       | 10,041.53                 |                          |                           |                        |           | 10,041.53           | 0.00                      | 341.42                | (341.42)                | 0.00                | 10,041.53                            | 9,745.95   | (304.56)  | 9,441.29   |  |             |  |                         |                                     |
| 4,472.66            | Vanguard Admiral Intl Bond Index #534                   | 47,459.27                 |                          |                           |                        | 2,521.84  | 47,459.27           | 0.00                      | 2,255.62              | (2,255.62)              | 0.00                | 47,459.27                            | 46,337.10  | (492.00)  | 45,945.10  |  |             |  |                         |                                     |
| 1,502.23            | Vanguard Windsor II #73                                 | 53,766.74                 |                          |                           |                        |           | 56,508.56           | 0.00                      | 1,349.13              | (1,349.13)              | 0.00                | 55,308.56                            | 54,190.25  | 8,437.28  | 62,627.53  |  |             |  |                         |                                     |
|                     | Totals                                                  | 243,027.23                | 0.00                     |                           | 0.00                   | 3,705.18  | 246,732.41          | 36,789.64                 | 10,360.06             | (6,462.15)              | 40,725.95           | 287,453.36                           | 295,253.86 | 21,243.00 | 320,432.87 |  |             |  |                         |                                     |



**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006**  
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| NUMBER OF SHARES | DESCRIPTION OF INVESTMENT                                 | ---HOW INVESTED---     |                       |                        |                     |           | ---PRINCIPAL---  |                        |                    |                      |                  | INCOME                         |                                  |                      | GRAND TOTAL                   |  |  |
|------------------|-----------------------------------------------------------|------------------------|-----------------------|------------------------|---------------------|-----------|------------------|------------------------|--------------------|----------------------|------------------|--------------------------------|----------------------------------|----------------------|-------------------------------|--|--|
|                  |                                                           | BALANCE BEGINNING YEAR | PURCHASES & ADDITIONS | BOOK VALUE ADJUSTMENTS | PROCEEDS FROM SALES | GAIN/LOSS | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR | EXPENDED DURING YEAR | BALANCE END YEAR | PRINCIPAL & INCOME END OF YEAR | BEGINNING YEAR FAIR MARKET VALUE | UNREALIZED GAIN/LOSS | ENDING YEAR FAIR MARKET VALUE |  |  |
|                  | F&E Marchesa Trust (for the Town of Milford, 00110001314) | 5,676.59               |                       |                        |                     |           | 5,676.59         | 9,189.13               | 840.20             | 6,616.72             | 16,646.05        | 22,322.63                      | 14,885.71                        | 0.00                 | 22,322.63                     |  |  |
|                  | Money Market Fund (Citizensselect Prime Mkt #402)         |                        |                       |                        |                     |           |                  |                        |                    |                      |                  |                                |                                  |                      |                               |  |  |
|                  | Equity Mutual Funds                                       |                        |                       |                        |                     |           |                  |                        |                    |                      |                  |                                |                                  |                      |                               |  |  |
| 123.00           | Mutual Spdr Trust Series 1                                | 10,450.69              |                       |                        |                     |           | 10,450.69        | 0.00                   | 163.27             | (163.27)             | 0.00             | 10,450.69                      | 16,556.67                        | 1,434.18             | 18,001.05                     |  |  |
| 147.00           | Shares S&P Small Cap Index Fund                           | 5,603.23               |                       |                        |                     |           | 5,603.23         | 0.00                   | 74.44              | (74.44)              | 0.00             | 5,603.23                       | 8,496.60                         | 1,203.93             | 9,700.53                      |  |  |
| 361.00           | Standard & Poors Tr Unit Ser 1                            | 37,323.79              |                       |                        |                     |           | 37,323.79        | 0.00                   | 638.66             | (638.66)             | 0.00             | 37,323.79                      | 44,048.11                        | 6,176.71             | 51,124.82                     |  |  |
| 1,004.45         | Templeton Institutional Foreign Equity Series             | 20,037.02              |                       |                        |                     | 1,265.00  | 21,302.02        | 0.00                   | 705.62             | (706.62)             | 0.00             | 21,302.02                      | 21,325.37                        | 5,463.18             | 26,788.55                     |  |  |
|                  | Fixed Income Mutual Funds                                 |                        |                       |                        |                     |           |                  |                        |                    |                      |                  |                                |                                  |                      |                               |  |  |
| 4,412.46         | Vanguard Admiral GNMA Fund #536                           | 46,233.47              |                       |                        |                     |           | 46,233.47        | 0.00                   | 2,332.33           | (2,332.33)           | 0.00             | 46,233.47                      | 45,448.54                        | (387.12)             | 45,051.42                     |  |  |
| 3,324.94         | Vanguard Interim-Presched Ser 119                         | 10,041.53              |                       |                        |                     |           | 10,041.53        | 0.00                   | 341.42             | (341.42)             | 0.00             | 10,041.53                      | 9,745.65                         | (304.56)             | 9,441.29                      |  |  |
| 4,308.70         | Vanguard Admiral Int Bond Index #3514                     | 51,900.57              |                       |                        |                     | 2,306.74  | 51,900.57        | 0.00                   | 2,475.30           | (2,475.30)           | 0.00             | 51,900.57                      | 50,654.17                        | (539.95)             | 50,314.22                     |  |  |
| 1,648.51         | Vanguard Windsor II #73                                   | 49,170.88              |                       |                        |                     |           | 51,477.62        | 0.00                   | 1,234.06           | (1,234.06)           | 0.00             | 51,477.62                      | 49,358.01                        | 7,717.61             | 57,265.62                     |  |  |
|                  | Total:                                                    | 236,697.76             | 0.00                  |                        | 0.00                | 3,571.74  | 240,269.50       | 9,189.13               | 9,027.50           | (1,570.50)           | 16,646.05        | 256,915.55                     | 261,819.23                       | 20,753.98            | 290,030.13                    |  |  |

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# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006

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| --HOW INVESTED--          |                                   | --PRINCIPAL--         |                          |                     |            |                  |                        |                    |                  |                      |             |                  |                      |             |                                  |                      |                               |
|---------------------------|-----------------------------------|-----------------------|--------------------------|---------------------|------------|------------------|------------------------|--------------------|------------------|----------------------|-------------|------------------|----------------------|-------------|----------------------------------|----------------------|-------------------------------|
| DESCRIPTION OF INVESTMENT |                                   | INCOME                |                          |                     |            |                  |                        |                    |                  |                      |             |                  |                      |             |                                  |                      |                               |
| NUMBER OF SHARES          | NAME OF BANKS, STOCKS, BONDS      | ADDITIONS             |                          |                     |            |                  | BALANCE END YEAR       |                    |                  |                      |             | BALANCE END YEAR | EXPENDED DURING YEAR | GRAND TOTAL | BEGINNING YEAR FAIR MARKET VALUE | UNREALIZED GAIN/LOSS | ENDING YEAR FAIR MARKET VALUE |
|                           |                                   | PURCHASES & ADDITIONS | BOOK VALUE & ADJUSTMENTS | PROCEEDS FROM SALES | GAIN/LOSS  | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR | BALANCE END YEAR | EXPENDED DURING YEAR | GRAND TOTAL |                  |                      |             |                                  |                      |                               |
| 86.00                     | Boeing                            | 10,005.12             |                          | (5,143.69)          | 1,037.72   | 59,28.96         | 0.00                   | 154.70             | (154.70)         | 0.00                 | 0.00        | 0.00             | 11,372.68            | 2,233.64    | 8,239.04                         |                      |                               |
| 0.00                      | Cardinal Health Inc.              | 62,398.92             |                          | (6,510.01)          | (26.04)    | 0.00             | 0.00                   | 0.00               | (31.50)          | 0.00                 | 0.00        | 0.00             | 7,218.75             | (708.74)    | 0.00                             |                      |                               |
| 0.00                      | Caterpillar Inc.                  | 7,498.92              |                          | (7,899.08)          | 400.74     | 0.00             | 0.00                   | 141.30             | (141.30)         | 0.00                 | 0.00        | 0.00             | 7,025.64             | 274.02      | 0.00                             |                      |                               |
| 472.00                    | Cisco Systems                     | 11,028.50             |                          | (3,470.69)          | 287.29     | 6,441.90         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 11,128.00            | 5,242.05    | 12,669.76                        |                      |                               |
| 28.10                     | Citigroup                         | 7,351.50              |                          | (4,519.33)          | 348.39     | 13,177.76        | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 13,177.76            | 2,214.93    | 15,651.70                        |                      |                               |
| 400.00                    | Comcast Corp                      | 12,611.00             |                          |                     |            | 12,611.00        | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 12,611.00            | 6,864.00    | 16,532.00                        |                      |                               |
| 0.00                      | Computer Sciences                 | 10,184.96             |                          | (12,144.40)         | 1,859.44   | 0.00             | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 11,039.32            | 1,904.68    | 0.00                             |                      |                               |
| 195.00                    | ConocoPhillips                    | 10,502.05             |                          |                     |            | 10,502.05        | 0.00                   | 290.60             | (290.60)         | 0.00                 | 0.00        | 0.00             | 11,345.10            | 2,895.15    | 14,000.25                        |                      |                               |
| 300.00                    | CoreStar Energy Corp              | 10,859.00             |                          | (2,148.85)          | (267.06)   | 8,442.08         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 10,492.00            | 692.07      | 9,003.22                         |                      |                               |
| 345.00                    | CVS Corp                          | 10,896.00             |                          |                     |            | 10,896.00        | 0.00                   | 293.50             | (293.50)         | 0.00                 | 0.00        | 0.00             | 11,920.00            | 2,254.00    | 13,774.00                        |                      |                               |
| 0.00                      | Donnelly RR & Sons                | 11,218.37             |                          | (6,799.99)          | (1,705.66) | 112.18.37        | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 11,218.37            | (554.42)    | 10,663.95                        |                      |                               |
| 232.00                    | Endeavor Int'l                    | 8,076.28              |                          | (2,230.53)          | 882.18     | 6,737.50         | 0.00                   | 104.52             | (104.52)         | 0.00                 | 0.00        | 0.00             | 6,737.50             | (2,176.29)  | 13,198.40                        |                      |                               |
| 180.00                    | Entergy Corp                      | 6,228.50              |                          |                     |            | 6,228.50         | 0.00                   | 128.40             | (128.40)         | 0.00                 | 0.00        | 0.00             | 6,325.50             | 3,550.50    | 13,698.00                        |                      |                               |
| 192.00                    | Essex Insurance Co                | 7,261.44              |                          |                     |            | 7,261.44         | 0.00                   | 96.00              | (96.00)          | 0.00                 | 0.00        | 0.00             | 7,261.44             | 576.00      | 7,837.44                         |                      |                               |
| 390.00                    | ExxonMobil Corp                   | 14,669.50             |                          |                     |            | 14,669.50        | 0.00                   | 448.00             | (448.00)         | 0.00                 | 0.00        | 0.00             | 14,669.50            | 7,161.00    | 26,830.50                        |                      |                               |
| 200.00                    | FPL Group                         | 8,516.00              |                          |                     |            | 8,516.00         | 0.00                   | 337.52             | (337.52)         | 0.00                 | 0.00        | 0.00             | 9,351.00             | 1,650.00    | 10,494.00                        |                      |                               |
| 225.00                    | FPL Group                         | 6,375.69              |                          |                     |            | 6,375.69         | 0.00                   | 48.65              | (48.65)          | 0.00                 | 0.00        | 0.00             | 6,375.69             | 2,893.80    | 12,294.50                        |                      |                               |
| 400.00                    | General Electric Co               | 7,414.25              |                          |                     |            | 7,414.25         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 7,414.25             | 592.15      | 8,008.40                         |                      |                               |
| 139.00                    | General Mills Inc.                | 9,402.69              |                          |                     |            | 9,402.69         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 9,402.69             | 1,440.62    | 10,843.31                        |                      |                               |
| 167.00                    | Glaxo Sciences Inc.               | 8,716.00              |                          |                     |            | 8,716.00         | 0.00                   | 225.00             | (225.00)         | 0.00                 | 0.00        | 0.00             | 8,716.00             | 2,657.30    | 11,373.30                        |                      |                               |
| 290.00                    | GlaxoSmithKline Corp              | 10,732.00             |                          |                     |            | 10,732.00        | 0.00                   | 128.60             | (128.60)         | 0.00                 | 0.00        | 0.00             | 10,517.36            | 7,040.56    | 19,558.00                        |                      |                               |
| 98.00                     | Goldman Sachs Group Inc.          | 8,199.27              |                          | (275.26)            | 60.61      | 8,199.27         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 8,199.27             | 9,337.75    | 17,537.02                        |                      |                               |
| 206.00                    | Goodrich Corp                     | 7,965.23              |                          |                     |            | 7,965.23         | 0.00                   | 164.00             | (164.00)         | 0.00                 | 0.00        | 0.00             | 7,801.23             | 615.25      | 8,416.48                         |                      |                               |
| 91.00                     | Hartford Financial Services Group | 7,473.60              |                          |                     |            | 7,473.60         | 0.00                   | 96.40              | (96.40)          | 0.00                 | 0.00        | 0.00             | 7,377.20             | 3,391.120   | 11,121.30                        |                      |                               |
| 270.00                    | Hewlett Packard Co                | 1,475.76              |                          | (1,659.24)          | 183.48     | 8,124.53         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 8,124.53             | 1,116.05    | 9,240.58                         |                      |                               |
| 0.00                      | Host Hotels & Resorts Inc.        | 8,124.53              |                          |                     |            | 8,124.53         | 0.00                   | 165.00             | (165.00)         | 0.00                 | 0.00        | 0.00             | 8,124.53             | 2,242.50    | 14,572.50                        |                      |                               |
| 149.00                    | Humana Inc.                       | 16,160.50             |                          |                     |            | 16,160.50        | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 16,160.50            | 10.39       | 0.00                             |                      |                               |
| 0.00                      | Idexx Inc.                        | 429.27                |                          | (439.06)            | 10.39      | 7,563.36         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 7,563.36             | (1,351.59)  | 6,211.77                         |                      |                               |
| 269.00                    | Inet Corp                         | 7,693.36              |                          |                     |            | 7,693.36         | 0.00                   | 115.60             | (115.60)         | 0.00                 | 0.00        | 0.00             | 7,577.76             | 66.78       | 7,644.54                         |                      |                               |
| 109.00                    | Johnson Controls                  | 9,298.53              |                          |                     |            | 9,298.53         | 0.00                   | 30.52              | (30.52)          | 0.00                 | 0.00        | 0.00             | 9,268.01             | 66.78       | 9,334.79                         |                      |                               |
| 168.00                    | Johnson & Johnson                 | 14,800.70             |                          | (4,227.66)          | 1,040.48   | 12,234.63        | 0.00                   | 405.20             | (405.20)         | 0.00                 | 0.00        | 0.00             | 12,234.63            | 1,690.31    | 15,712.76                        |                      |                               |
| 300.00                    | JPMorgan Chase & Co.              | 10,716.00             |                          |                     |            | 10,716.00        | 0.00                   | 408.00             | (408.00)         | 0.00                 | 0.00        | 0.00             | 10,716.00            | 2,683.00    | 14,400.00                        |                      |                               |
| 348.00                    | United Brands Inc.                | 10,271.47             |                          |                     |            | 10,271.47        | 0.00                   | 52.20              | (52.20)          | 0.00                 | 0.00        | 0.00             | 10,219.27            | (200.35)    | 10,018.92                        |                      |                               |
| 95.00                     | Loews Hotels & Resorts Inc.       | 7,873.64              |                          |                     |            | 7,873.64         | 0.00                   | 61.75              | (61.75)          | 0.00                 | 0.00        | 0.00             | 7,811.89             | 675.22      | 8,487.11                         |                      |                               |
| 2 For 1 Stock Split       | Lowes Companies Inc.              | 2,400.14              |                          | (11,742.14)         | 2,400.14   | 8,124.53         | 0.00                   | 35.60              | (35.60)          | 0.00                 | 0.00        | 0.00             | 8,088.93             | (1,589.86)  | 6,499.07                         |                      |                               |
| 0.00                      | Marshall & LeMay                  | 8,492.22              |                          | (8,956.72)          | 473.80     | 8,722.40         | 0.00                   | 102.00             | (102.00)         | 0.00                 | 0.00        | 0.00             | 8,620.40             | 37.72       | 8,658.12                         |                      |                               |
| 200.00                    | McGraw-Hill Inc.                  | 8,722.40              |                          |                     |            | 8,722.40         | 0.00                   | 145.20             | (145.20)         | 0.00                 | 0.00        | 0.00             | 8,577.20             | 3,278.00    | 11,855.20                        |                      |                               |
| 0.00                      | Mechanics Bankshares Corp         | 5,911.69              |                          | (6,854.46)          | 952.69     | 7,539.12         | 0.00                   | 47.59              | (47.59)          | 0.00                 | 0.00        | 0.00             | 7,491.53             | (2,120.00)  | 5,371.53                         |                      |                               |
| 111.00                    | Merrill Lynch & Co. Inc.          | 7,359.12              |                          |                     |            | 7,359.12         | 0.00                   | 111.00             | (111.00)         | 0.00                 | 0.00        | 0.00             | 7,248.12             | 2,816.07    | 10,064.19                        |                      |                               |
| 225.00                    | Netflix Inc.                      | 5,665.50              |                          |                     |            | 5,665.50         | 0.00                   | 132.75             | (132.75)         | 0.00                 | 0.00        | 0.00             | 5,532.75             | 1,432.25    | 6,965.00                         |                      |                               |
| 460.00                    | NCR Corp                          | 14,569.00             |                          |                     |            | 14,569.00        | 0.00                   | 177.60             | (177.60)         | 0.00                 | 0.00        | 0.00             | 14,391.40            | 1,780.60    | 16,172.00                        |                      |                               |
| 452.00                    | Norfolk Inc.                      | 9,067.12              |                          |                     |            | 9,067.12         | 0.00                   | 81.35              | (81.35)          | 0.00                 | 0.00        | 0.00             | 8,985.77             | (917.35)    | 7,068.42                         |                      |                               |
| 190.00                    | Norfolk Industries LTD            | 7,420.41              |                          |                     |            | 7,420.41         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 7,420.41             | (917.35)    | 6,503.06                         |                      |                               |
| 245.00                    | NOR Corp New                      | 7,548.45              |                          |                     |            | 7,548.45         | 0.00                   | 135.50             | (135.50)         | 0.00                 | 0.00        | 0.00             | 7,412.95             | 2,860.50    | 10,273.45                        |                      |                               |
| 250.00                    | Nordstrom Inc.                    | 10,920.00             |                          | (5,056.34)          | 971.34     | 6,625.00         | 0.00                   | 291.20             | (291.20)         | 0.00                 | 0.00        | 0.00             | 6,333.80             | 2,441.34    | 8,775.14                         |                      |                               |
| 260.00                    | Novartis                          | 11,973.00             |                          |                     |            | 11,973.00        | 0.00                   | 800.64             | (800.64)         | 0.00                 | 0.00        | 0.00             | 11,172.36            | 992.20      | 12,164.56                        |                      |                               |
| 611.00                    | Pfizer                            | 17,422.39             |                          |                     |            | 17,422.39        | 0.00                   | 199.20             | (199.20)         | 0.00                 | 0.00        | 0.00             | 17,223.19            | 623.77      | 17,846.96                        |                      |                               |
| 92.00                     | Phelps Dodge Corporation          | 7,477.66              |                          |                     |            | 7,477.66         | 0.00                   | 194.70             | (194.70)         | 0.00                 | 0.00        | 0.00             | 7,282.96             | 3,559.19    | 10,842.15                        |                      |                               |
| 118.00                    | PNC Financial Services Group      | 18,706.15             |                          | (6,329.55)          | 385.08     | 10,742.68        | 0.00                   | 13.60              | (13.60)          | 0.00                 | 0.00        | 0.00             | 10,729.08            | 989.82      | 11,718.90                        |                      |                               |
| 201.00                    | Procter & Gamble Co.              | 7,455.05              |                          |                     |            | 7,455.05         | 0.00                   | 72.45              | (72.45)          | 0.00                 | 0.00        | 0.00             | 7,382.60             | 66.55       | 7,449.15                         |                      |                               |
| 237.00                    | Quest Diagnostics Inc.            | 16,625.52             |                          |                     |            | 16,625.52        | 0.00                   | 126.00             | (126.00)         | 0.00                 | 0.00        | 0.00             | 16,500.00            | (1,084.62)  | 15,415.38                        |                      |                               |
| 207.00                    | Regions Financial Corp New        | 7,675.25              |                          | (5,405.33)          | 1,855.33   | 6,860.00         | 0.00                   | 105.50             | (105.50)         | 0.00                 | 0.00        | 0.00             | 6,754.50             | 3,464.83    | 10,219.33                        |                      |                               |
| 200.00                    | Schlumberger                      | 7,521.92              |                          |                     |            | 7,521.92         | 0.00                   | 70.64              | (70.64)          | 0.00                 | 0.00        | 0.00             | 7,451.28             | 1,284.78    | 8,736.06                         |                      |                               |
| 322.00                    | Stamps                            | 7,549.08              |                          |                     |            | 7,549.08         | 0.00                   | 166.32             | (166.32)         | 0.00                 | 0.00        | 0.00             | 7,382.76             | (890.44)    | 6,492.32                         |                      |                               |
| 0.00                      | Stanwood Hotels & Resorts World   | 6,073.32              |                          |                     |            | 6,073.32         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 6,073.32             | 0.00        | 6,073.32                         |                      |                               |
| 0.00                      | Stanwood Hotels & Resorts World   | 0.00                  |                          |                     |            | 0.00             | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 0.00                 | 0.00        | 0.00                             | 0.00                 |                               |
| 180.00                    | Sunwest Banks Inc.                | 9,345.00              |                          |                     |            | 9,345.00         | 0.00                   | 395.00             | (395.00)         | 0.00                 | 0.00        | 0.00             | 9,050.00             | 1,733.50    | 10,783.50                        |                      |                               |
| 0.00                      | Symantec                          | 19,190.00             |                          |                     |            | 19,190.00        | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 19,190.00            | 332.66      | 19,522.66                        |                      |                               |
| 400.00                    | Texas Instruments                 | 13,767.08             |                          |                     |            | 13,767.08        | 0.00                   | 52.00              | (52.00)          | 0.00                 | 0.00        | 0.00             | 13,715.08            | (1,328.00)  | 12,387.08                        |                      |                               |
| 219.00                    | Thermo Electron                   | 6,506.67              |                          |                     |            | 6,506.67         | 0.00                   | 0.00               | 0.00             | 0.00                 | 0.00        | 0.00             | 6,506.67             | 3,320.04    | 9,826.71                         |                      |                               |
| 0.00                      | United Health Group               | 4,543.50              |                          |                     |            | 4,543.50         | 0.00                   | 3.64               | (3.64)           | 0.00                 | 0.00        | 0.00             | 4,539.86             | (2,694.42)  | 1,845.44                         |                      |                               |
| 300.00                    | United Technologies               | 9,810.75              |                          | (15,747.89)         | 11,204.08  | 9,810.75         | 0.00                   | 304.50             | (304.50)         | 0.00                 | 0.00        | 0.00             | 9,506.25             | 1,593.00    | 11,099.25                        |                      |                               |

**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006**  
**MS-10**

| ---HOW INVESTED---        |                                               | ---PRINCIPAL---           |                          |                           |                        |            |                     |                           |                       |                         |                     | INCOME                                 |                         |                                     | GRAND TOTAL  | BEGINNING<br>YEAR FAIR<br>MARKET VALUE | UNREALIZED<br>GAIN/LOSS | ENDING YEAR<br>FAIR MARKET<br>VALUE |
|---------------------------|-----------------------------------------------|---------------------------|--------------------------|---------------------------|------------------------|------------|---------------------|---------------------------|-----------------------|-------------------------|---------------------|----------------------------------------|-------------------------|-------------------------------------|--------------|----------------------------------------|-------------------------|-------------------------------------|
| DESCRIPTION OF INVESTMENT |                                               | ADDITIONS                 |                          |                           |                        |            | DEDUCTIONS          |                           |                       |                         |                     | BALANCE<br>BEGINNING YEAR              | INCOME<br>DURING YEAR   | EXPENDED<br>DURING YEAR             |              |                                        |                         |                                     |
| NUMBER<br>OF SHARES       | NAME OF BANKS, STOCKS, BONDS                  | BALANCE<br>BEGINNING YEAR | PURCHASES &<br>ADDITIONS | BOOK VALUE<br>ADJUSTMENTS | PROCEEDS<br>FROM SALES | GAIN/LOSS  | BALANCE<br>END YEAR | BALANCE<br>BEGINNING YEAR | INCOME<br>DURING YEAR | EXPENDED<br>DURING YEAR | BALANCE END<br>YEAR | BEGINNING<br>YEAR FAIR<br>MARKET VALUE | UNREALIZED<br>GAIN/LOSS | ENDING YEAR<br>FAIR MARKET<br>VALUE |              |                                        |                         |                                     |
| 312.00                    | Verizon Communications                        | 0.00                      | 11,280.08                |                           |                        |            | 11,280.08           | 0.00                      | 125.36                | (125.36)                | 0.00                | 0.00                                   | 338.79                  | 11,618.88                           |              |                                        |                         |                                     |
| 0.00                      | Vodafone Group PLC                            | 10,081.10                 | (10,081.10)              |                           | (7,484.13)             | (2,356.97) | 0.00                | 0.00                      | 442.90                | (442.90)                | 0.00                | 8,095.55                               | 1,385.75                | 0.00                                |              |                                        |                         |                                     |
| 0.00                      | Vodafone Group PLC ADR                        | 0.00                      | 10,081.10                |                           | (9,443.19)             | (500.73)   | 0.00                | 0.00                      | 1,146.84              | (1,146.84)              | 0.00                | 0.00                                   | (2,356.97)              | 0.00                                |              |                                        |                         |                                     |
| 0.00                      | Walgreen Company                              | 10,003.92                 |                          |                           |                        |            | 6,640.85            | 0.00                      | 50.06                 | (50.06)                 | 0.00                | 9,092.94                               | (249.75)                | 0.00                                |              |                                        |                         |                                     |
| 138.00                    | Wal Mart                                      | 6,640.85                  |                          |                           |                        |            | 9,309.30            | 0.00                      | 0.00                  | 0.00                    | 0.00                | 6,458.40                               | (85.56)                 | 6,372.84                            |              |                                        |                         |                                     |
| 310.00                    | Walt Disney Co.                               | 0.00                      | 9,309.30                 |                           |                        |            | 9,309.30            | 0.00                      | 0.00                  | 0.00                    | 0.00                | 0.00                                   | 1,314.40                | 10,623.70                           |              |                                        |                         |                                     |
| 202.00                    | West Mgmt. Inc. Del                           | 0.00                      | 7,411.38                 |                           |                        |            | 7,411.38            | 0.00                      | 133.32                | (133.32)                | 0.00                | 0.00                                   | 16.16                   | 7,427.54                            |              |                                        |                         |                                     |
| 350.00                    | Wells Fargo                                   | 102,100.00                |                          |                           | (1,707.94)             | 431.89     | 59,333.75           | 0.00                      | 404.00                | (404.00)                | 0.00                | 12,356.00                              | 1,557.94                | 12,446.00                           |              |                                        |                         |                                     |
| 0.00                      | Windsream Corp                                | 0.00                      | 1,629.97                 |                           | (2,051.81)             | 221.54     | 0.00                | 0.00                      | 0.00                  | 0.00                    | 0.00                | 221.54                                 | 0.00                    | 0.00                                |              |                                        |                         |                                     |
| 0.00                      | Wingley William Jr. Co.                       | 103,089.00                | (27.48)                  |                           | (9,288.20)             | (9,335.66) | 0.00                | 0.00                      | 185.74                | (185.74)                | 0.00                | 9,973.30                               | (247.76)                | 0.00                                |              |                                        |                         |                                     |
| 0.00                      | Wingley William Jr. Co. Class B               | 0.00                      | 27.48                    |                           | (23.94)                | (3.53)     | 0.00                | 0.00                      | 0.00                  | 0.00                    | 0.00                | 0.00                                   | (3.53)                  | 0.00                                |              |                                        |                         |                                     |
| 155.00                    | Wyeth                                         | 0.00                      | 8,103.40                 |                           |                        |            | 8,103.40            | 0.00                      | 40.30                 | (40.30)                 | 0.00                | 0.00                                   | (210.50)                | 7,892.90                            |              |                                        |                         |                                     |
| 1,056.38                  | Mutual Funds: Equity                          | 47,411.70                 |                          |                           |                        | 4,375.70   | 51,780.40           | 0.00                      | 232.22                | (232.22)                | 0.00                | 51,780.40                              | 7,175.33                | 58,421.12                           |              |                                        |                         |                                     |
| 256.00                    | Counties Acorn Fund Class Z #402              | 34,933.37                 |                          |                           |                        |            | 34,933.37           | 0.00                      | 309.31                | (309.31)                | 0.00                | 35,036.62                              | 3,124.63                | 38,221.60                           |              |                                        |                         |                                     |
| 2,850.12                  | Midcap SP DR Trust Series 1                   | 10,152.77                 |                          |                           | (50,468.11)            | 9,949.97   | 60,444.63           | 0.00                      | 2,109.97              | (2,109.97)              | 0.00                | 107,582.32                             | 18,918.46               | 76,072.70                           |              |                                        |                         |                                     |
| 7,470.12                  | Templeton Institutional Foreign Equity Series | 0.00                      | 74,989.89                |                           |                        |            | 74,989.89           | 0.00                      | 2,217.29              | (2,217.29)              | 0.00                | 0.00                                   | 1,209.92                | 76,206.91                           |              |                                        |                         |                                     |
| 7,470.12                  | Vanguard Admiral (GNMA) RI #036               |                           |                          |                           |                        |            |                     |                           |                       |                         |                     |                                        |                         |                                     |              |                                        |                         |                                     |
| Totals:                   |                                               | 1,270,295.32              | 372,108.82               | 2,410.80                  | (372,042.42)           | 45,671.93  | 1,318,444.51        | 92,435.20                 | 43,857.89             | (17,833.01)             | 118,474.08          | 1,454,194.75                           | 1,438,918.59            | 1,454,194.75                        | 1,438,918.59 |                                        |                         |                                     |



# REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006

MS-10

| ---HOW INVESTED---        |                                                              | ---PRINCIPAL---        |                       |                        |                     |           |                  |                        |                    |             |           |                                  |                      |                               |                      |
|---------------------------|--------------------------------------------------------------|------------------------|-----------------------|------------------------|---------------------|-----------|------------------|------------------------|--------------------|-------------|-----------|----------------------------------|----------------------|-------------------------------|----------------------|
| DESCRIPTION OF INVESTMENT |                                                              | ADDITIONS              |                       |                        |                     | INCOME    |                  |                        |                    | GRAND TOTAL |           | BEGINNING YEAR FAIR MARKET VALUE | UNREALIZED GAIN/LOSS | ENDING YEAR FAIR MARKET VALUE |                      |
| NUMBER OF SHARES          | NAME OF BANKS, STOCKS, BONDS                                 | BALANCE BEGINNING YEAR | PURCHASES & ADDITIONS | BOOK VALUE ADJUSTMENTS | PROCEEDS FROM SALES | GAIN/LOSS | BALANCE END YEAR | BALANCE BEGINNING YEAR | INCOME DURING YEAR |             |           |                                  |                      |                               | EXPENSES DURING YEAR |
| 30,000.00                 | Wells Fargo Bank 6.19% 05/05/08<br>Cash and Cash Equivalents | 122,933.25             | 23,292.48             |                        |                     |           | 35,685.73        | 40,293.64              | 3,414.95           | 15,101.78   | 58,890.37 | 94,886.10                        | 52,566.69            | (0.00)                        | 94,886.10            |
| 30,000.00                 | US Treasury Note 6% 08/15/09                                 | 29,680.00              |                       |                        |                     |           | 29,680.00        | 0.00                   | 1,600.00           | (1,600.00)  | 0.00      | 29,680.00                        | 31,617.30            | (711.30)                      | 30,968.70            |
| 30,000.00                 | Federal Home Loan Bank 6.19% 05/05/08                        | 28,923.30              |                       |                        |                     |           | 28,923.30        | 0.00                   | 1,655.50           | (1,655.50)  | 0.00      | 28,923.30                        | 30,956.40            | (553.20)                      | 30,403.20            |
| 10,000.00                 | Federal National Mortgage Association 6.64% 06/29/12         | 9,624.70               |                       |                        |                     |           | 9,624.70         | 0.00                   | 646.00             | (646.00)    | 0.00      | 9,624.70                         | 10,797.70            | (185.40)                      | 10,612.30            |
| 25,000.00                 | Caterpillar Financial Services 3.61% 8/7/08                  | 25,100.50              |                       |                        |                     |           | 25,100.50        | 0.00                   | 1,327.24           | (1,327.24)  | 0.00      | 25,100.50                        | 25,012.50            | 12.25                         | 25,024.75            |
| 30,000.00                 | Conestoga Corp 5.3% 1/15/14                                  | 30,398.40              |                       |                        |                     |           | 30,398.40        | 0.00                   | 1,600.00           | (1,600.00)  | 0.00      | 30,398.40                        | 30,431.50            | (47.70)                       | 30,383.80            |
| 0.00                      | Household Finance 7.20% 07/15/08                             | 30,150.00              |                       |                        |                     |           | 0.00             | 0.00                   | 2,900.00           | (2,900.00)  | 0.00      | 0.00                             | 30,355.50            | (385.50)                      | 30,000.00            |
| 30,000.00                 | GMAC 7.75% 01/19/10                                          | 30,039.60              |                       |                        |                     |           | 30,039.60        | 0.00                   | 2,329.00           | (2,329.00)  | 0.00      | 30,039.60                        | 28,016.70            | 3,383.40                      | 31,400.10            |
| 25,635.00                 | TSY Int'l N8 8.75% 4/15/10                                   | 24,778.75              |                       | 1,518.76               |                     |           | 26,297.50        | 0.00                   | 232.08             | (232.08)    | 0.00      | 26,297.50                        | 24,988.57            | 262.74                        | 25,561.31            |
| 40,000.00                 | 3M Co.                                                       | 3,111.90               |                       |                        |                     |           | 2,486.20         | 0.00                   | 62.60              | (62.60)     | 0.00      | 2,486.20                         | 3,675.00             | (73.70)                       | 3,117.20             |
| 58.00                     | Abbott Laboratories                                          | 2,711.52               |                       |                        |                     |           | 2,711.52         | 0.00                   | 32.51              | (32.51)     | 0.00      | 2,711.52                         | 2,703.08             | 254.40                        | 2,967.98             |
| 80.00                     | Advanced Micro Devices Inc.                                  | 2,715.77               |                       |                        |                     |           | 2,715.77         | 0.00                   | 0.00               | 0.00        | 0.00      | 2,715.77                         | 2,715.77             | (114.77)                      | 1,601.00             |
| 120.00                    | Altria Inc New                                               | 2,967.32               |                       |                        |                     |           | 2,967.32         | 0.00                   | 4.60               | (4.60)      | 0.00      | 2,967.32                         | 2,967.32             | (47.00)                       | 2,920.32             |
| 35.00                     | Alltel Inc.                                                  | 2,533.13               |                       |                        |                     |           | 2,533.13         | 0.00                   | 76.02              | (76.02)     | 0.00      | 2,533.13                         | 2,533.13             | (23.82)                       | 2,509.31             |
| 39.00                     | Air Products & Chemicals Co.                                 | 3,559.22               |                       |                        |                     |           | 1,890.27         | 0.00                   | 0.00               | 0.00        | 0.00      | 1,890.27                         | 4,435.25             | 672.52                        | 2,740.92             |
| 44.00                     | Alliance Data System Corp                                    | 0.00                   |                       |                        |                     |           | 2,458.41         | 0.00                   | 63.74              | (63.74)     | 0.00      | 2,458.41                         | 0.00                 | 200.27                        | 2,258.68             |
| 0.00                      | Alltel Corporation                                           | 2,977.44               |                       |                        |                     |           | 2,55.96          | 0.00                   | 0.00               | 0.00        | 0.00      | 2,559.41                         | 3,028.60             | 204.59                        | 2,764.00             |
| 65.00                     | American International Group                                 | 0.00                   |                       |                        |                     |           | 3,922.36         | 0.00                   | 21.46              | (21.46)     | 0.00      | 3,922.36                         | 0.00                 | 73.54                         | 4,000.00             |
| 0.00                      | Angion Inc.                                                  | 2,527.47               |                       |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00        | 0.00      | 0.00                             | 2,602.38             | (424.15)                      | 0.00                 |
| 165.00                    | AT & T Inc.                                                  | 3,123.50               |                       |                        |                     |           | 4,703.05         | 0.00                   | 54.86              | (54.86)     | 0.00      | 4,703.05                         | 4,615.00             | 1,957.70                      | 5,672.75             |
| 36.00                     | Bank of America Corp New                                     | 2,955.05               |                       |                        |                     |           | 1,752.52         | 0.00                   | 118.72             | (118.72)    | 0.00      | 1,752.52                         | 2,834.55             | 733.15                        | 2,569.64             |
| 43.00                     | Boeing                                                       | 3,553.62               |                       |                        |                     |           | 2,985.05         | 0.00                   | 23.22              | (23.22)     | 0.00      | 2,985.05                         | 3,324.27             | (103.40)                      | 3,221.87             |
| 0.00                      | Cardinal Health Inc.                                         | 3,026.24               |                       |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00        | 0.00      | 0.00                             | 3,324.27             | (73.15)                       | 3,251.12             |
| 0.00                      | Cardinal Health Inc.                                         | 3,519.12               |                       |                        |                     |           | 20,380.08        | 0.00                   | 49.20              | (49.20)     | 0.00      | 20,380.08                        | 3,441.76             | 736.95                        | 2,768.13             |
| 100.00                    | Cheniere Corp                                                | 4,370.50               |                       |                        |                     |           | 0.00             | 0.00                   | 62.60              | (62.60)     | 0.00      | 0.00                             | 2,681.25             | (283.25)                      | 0.00                 |
| 135.00                    | Cisco                                                        | 2,032.50               |                       |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00        | 0.00      | 0.00                             | 3,891.74             | 192.44                        | 0.00                 |
| 100.00                    | Citigroup                                                    | 4,876.60               |                       |                        |                     |           | 4,370.50         | 0.00                   | 201.00             | (201.00)    | 0.00      | 4,370.50                         | 5,677.00             | 1,876.00                      | 7,553.00             |
| 100.00                    | Comcast Corp Cl A                                            | 3,163.50               |                       |                        |                     |           | 20,320.50        | 0.00                   | 0.00               | 0.00        | 0.00      | 20,320.50                        | 1,284.00             | 78.75                         | 2,059.75             |
| 121.00                    | ConocoPhillips                                               | 4,220.32               |                       |                        |                     |           | 4,876.60         | 0.00                   | 195.00             | (195.00)    | 0.00      | 4,876.60                         | 4,853.00             | 717.00                        | 5,570.00             |
| 100.00                    | Constellation Brands Inc.                                    | 2,714.50               |                       |                        |                     |           | 3,163.50         | 0.00                   | 0.00               | 0.00        | 0.00      | 3,163.50                         | 2,592.00             | 1,641.00                      | 4,233.00             |
| 60.00                     | Constellation Energy Corp                                    | 3,178.60               |                       |                        |                     |           | 4,220.32         | 0.00                   | 174.24             | (174.24)    | 0.00      | 4,220.32                         | 7,039.78             | 1,856.17                      | 8,700.95             |
| 120.00                    | CVS Corp                                                     | 0.00                   |                       |                        |                     |           | 2,714.50         | 0.00                   | 22.65              | (22.65)     | 0.00      | 2,714.50                         | 2,823.00             | 279.00                        | 2,902.00             |
| 0.00                      | Corning Inc                                                  | 3,012.00               |                       |                        |                     |           | 3,178.60         | 0.00                   | 63.40              | (63.40)     | 0.00      | 3,178.60                         | 3,456.00             | 676.20                        | 4,132.20             |
| 99.00                     | Costco                                                       | 3,885.00               |                       |                        |                     |           | 3,902.04         | 0.00                   | 4.65               | (4.65)      | 0.00      | 3,902.04                         | 0.00                 | (192.84)                      | 3,709.20             |
| 50.00                     | Energy Corp New                                              | 2,108.50               |                       |                        |                     |           | 0.00             | 0.00                   | 41.60              | (41.60)     | 0.00      | 0.00                             | 2,736.60             | (428.35)                      | 0.00                 |
| 66.00                     | Entergy Corp                                                 | 5,603.91               |                       |                        |                     |           | 2,221.95         | 0.00                   | 49.80              | (49.80)     | 0.00      | 2,221.95                         | 5,440.50             | 595.63                        | 4,474.60             |
| 280.00                    | ExxonMobil                                                   | 2,129.00               |                       |                        |                     |           | 2,108.50         | 0.00                   | 0.00               | 0.00        | 0.00      | 2,108.50                         | 3,432.50             | 1,183.50                      | 4,616.00             |
| 50.00                     | Ferris Inc.                                                  | 5,163.30               |                       |                        |                     |           | 2,496.12         | 0.00                   | 33.00              | (33.00)     | 0.00      | 2,496.12                         | 0.00                 | 198.00                        | 2,694.12             |
| 170.00                    | General Electric Company                                     | 0.00                   |                       |                        |                     |           | 5,603.91         | 0.00                   | 152.00             | (152.00)    | 0.00      | 5,603.91                         | 8,425.50             | 3,059.00                      | 11,664.50            |
| 51.00                     | General Mills Inc.                                           | 0.00                   |                       |                        |                     |           | 2,129.00         | 0.00                   | 0.00               | 0.00        | 0.00      | 2,129.00                         | 2,163.50             | 497.50                        | 2,621.00             |
| 64.00                     | Gilead Sciences Inc.                                         | 0.00                   |                       |                        |                     |           | 5,163.30         | 0.00                   | 170.00             | (170.00)    | 0.00      | 5,163.30                         | 5,556.50             | 367.20                        | 6,221.75             |
| 38.00                     | Goodyear Corp                                                | 5,385.00               |                       |                        |                     |           | 5,183.00         | 0.00                   | 17.65              | (17.65)     | 0.00      | 5,183.00                         | 6,395.50             | 505.98                        | 7,975.30             |
| 63.00                     | Goodrich Corp                                                | 3,798.00               |                       |                        |                     |           | 3,649.53         | 0.00                   | 59.60              | (59.60)     | 0.00      | 3,649.53                         | 4,078.16             | 2,841.30                      | 6,919.46             |
| 34.00                     | Harford Financial Services Group                             | 2,976.38               |                       |                        |                     |           | 4,078.16         | 0.00                   | 57.80              | (57.80)     | 0.00      | 4,078.16                         | 4,110.00             | 255.31                        | 2,669.65             |
| 126.00                    | Hewlett Packard Co.                                          | 3,463.64               |                       |                        |                     |           | 2,976.38         | 0.00                   | 51.00              | (51.00)     | 0.00      | 2,976.38                         | 3,172.54             | 312.75                        | 3,485.29             |
| 54.00                     | Humana Inc                                                   | 0.00                   |                       |                        |                     |           | 3,463.64         | 0.00                   | 40.22              | (40.22)     | 0.00      | 3,463.64                         | 3,807.38             | 1,592.55                      | 5,366.04             |
| 85.00                     | IBM                                                          | 8,295.00               |                       |                        |                     |           | 2,944.45         | 0.00                   | 0.00               | 0.00        | 0.00      | 2,944.45                         | 42.20                | 2,986.65                      | 8,237.25             |
| 0.00                      | Idea Inc.                                                    | 0.00                   |                       |                        |                     |           | 8,295.00         | 0.00                   | 99.50              | (99.50)     | 0.00      | 8,295.00                         | 6,987.00             | 1,270.75                      | 9,565.75             |
| 203.00                    | Inet Corp                                                    | 5,049.61               |                       |                        |                     |           | 0.00             | 0.00                   | 0.00               | 0.00        | 0.00      | 0.00                             | 5,056.69             | (66.13)                       | 4,990.56             |
| 38.00                     | Johnson Controls                                             | 3,241.69               |                       |                        |                     |           | 5,049.61         | 0.00                   | 81.20              | (81.20)     | 0.00      | 5,049.61                         | 5,056.69             | 3.73                          | 5,060.42             |
| 12.00                     | Johnson & Johnson                                            | 4,830.00               |                       |                        |                     |           | 3,241.69         | 0.00                   | 10.64              | (10.64)     | 0.00      | 3,241.69                         | 3,241.69             | (23.27)                       | 3,218.42             |
| 100.00                    | JPMorgan Chase & Co.                                         | 3,672.00               |                       |                        |                     |           | 4,248.31         | 0.00                   | 142.13             | (142.13)    | 0.00      | 4,248.31                         | 6,010.00             | 644.46                        | 6,654.46             |
| 12.00                     | Limited Brands Inc.                                          | 0.00                   |                       |                        |                     |           | 136.00           | 0.00                   | 0.00               | 0.00        | 0.00      | 136.00                           | 3,572.00             | (86.10)                       | 4,658.00             |
| 33.00                     | Loisheed Martin Corp                                         | 0.00                   |                       |                        |                     |           | 3,746.49         | 0.00                   | 19.06              | (19.06)     | 0.00      | 3,746.49                         | 3,569.00             | 303.26                        | 3,872.25             |
| 0.00                      | Lucas Oil                                                    | 0.00                   |                       |                        |                     |           | 2,735.05         | 0.00                   | 21.45              | (21.45)     | 0.00      | 2,735.05                         | 0.00                 | (73.11)                       | 2,661.94             |

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**REPORT OF THE TRUST FUNDS OF THE TOWN OF MILFORD, N.H. FOR YEAR ENDING ON DECEMBER 31, 2006**  
**MS-10**

| NUMBER<br>OF SHARES | DESCRIPTION OF INVESTMENT                       | ---PRINCIPAL---           |                          |                           |                        |             | INCOME              |                           |                       |                         | GRAND TOTAL<br>PRINCIPAL &<br>INCOME END OF<br>YEAR | BEGINNING<br>YEAR FAIR<br>MARKET VALUE | UNREALIZED<br>GAIN/LOSS | ENDING YEAR<br>FAIR MARKET<br>VALUE |
|---------------------|-------------------------------------------------|---------------------------|--------------------------|---------------------------|------------------------|-------------|---------------------|---------------------------|-----------------------|-------------------------|-----------------------------------------------------|----------------------------------------|-------------------------|-------------------------------------|
|                     |                                                 | BALANCE<br>BEGINNING YEAR | PURCHASES &<br>ADDITIONS | BOOK VALUE<br>ADJUSTMENTS | PROCEEDS<br>FROM SALES | GAIN/LOSS   | BALANCE<br>END YEAR | BALANCE<br>BEGINNING YEAR | INCOME<br>DURING YEAR | EXPENDED<br>DURING YEAR | BALANCE END<br>YEAR                                 |                                        |                         |                                     |
|                     | <b>CAPITAL RESERVE FUNDS</b>                    |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Government Select Fund/Fire Department 031305   | (52,38.21)                |                          |                           |                        |             | (52,38.21)          | 6,047.27                  | 7.12                  |                         | 6,054.38                                            | 816.18                                 | 0.00                    | 816.18                              |
|                     | Cash & Cash Equivalents                         |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Government Select Fund/Ambulance Service 031305 | (20,25.81)                |                          |                           |                        |             | (20,25.81)          | 2,542.04                  | 4.56                  |                         | 2,546.00                                            | 516.23                                 | 0.00                    | 520.79                              |
|                     | Cash & Cash Equivalents                         |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Government Select Fund/Road Improvement 031359  | 0.00                      |                          |                           |                        |             | 0.00                | 6,472.13                  | 57.03                 |                         | 6,529.16                                            | 6,472.13                               | 0.00                    | 6,529.16                            |
|                     | Cash & Cash Equivalents                         |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Government Select Fund/Good Pond 031367         | 76,311.20                 |                          |                           |                        |             | 76,311.20           | 12,394.68                 | 781.69                |                         | 13,176.37                                           | 68,705.66                              | 0.00                    | 69,487.57                           |
|                     | Cash & Cash Equivalents                         |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Library EFT                                     |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Cash & Cash Equivalents                         | 0.00                      |                          |                           |                        |             | 0.00                | 0.00                      |                       |                         | 0.00                                                | 0.00                                   | 0.00                    | 0.00                                |
|                     | Biennial/EFT                                    |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Cash & Cash Equivalents                         | 0.00                      |                          |                           |                        |             | 0.00                | 0.00                      |                       |                         | 0.00                                                | 0.00                                   | 0.00                    | 0.00                                |
|                     | School Playground                               |                           |                          |                           |                        |             |                     |                           |                       |                         |                                                     |                                        |                         |                                     |
|                     | Cash & Cash Equivalents                         | 0.00                      |                          |                           |                        |             | 0.00                | 0.00                      |                       |                         | 0.00                                                | 0.00                                   | 0.00                    | 0.00                                |
|                     | <b>TOTAL CAPITAL RESERVE FUNDS</b>              | <b>69,047.18</b>          | <b>0.00</b>              |                           | <b>0.00</b>            | <b>0.00</b> | <b>69,047.18</b>    | <b>27,456.12</b>          | <b>849.40</b>         | <b>0.00</b>             | <b>28,306.62</b>                                    | <b>97,303.70</b>                       | <b>0.00</b>             | <b>97,303.70</b>                    |



**Excerpts from the Minutes of the**

**213<sup>TH</sup> MEETING OF THE**

**TOWN OF MILFORD**

**February 4<sup>th</sup> 2006 – Deliberative Session**

**March 14<sup>th</sup> 2006 – Elective Session**

**Total Registered Voters: 10,035**

**Number of voters at the Deliberative Session: 111**

**Total Votes Cast: 1984**

The Deliberative Session of the Annual Town Meeting opened at 9 o'clock in the forenoon in the Auditorium in the Milford Town Hall in said Milford.

The Moderator, Nancy Amato, opened the meeting and advised that the inhabitants qualified to vote were called upon to act upon the Warrant in accordance with Senate Bill #2, more precisely known as New Hampshire RSA 40:13, officially known as the "Official Ballot Referendum Form of Meeting". This was the tenth Town Meeting under this law.

The Chairman of the Board of Selectmen put a motion on the floor, seconded by the Chairman of the Budget Advisory Committee and voted unanimously in the affirmative to suspend the reading of the Warrant.

The Inhabitants were called upon to transact all business other than voting, and were advised by the Moderator that on March 14 2006, the Second Session, voting by official ballot, would take place with the polls opening at 6 a.m. and closing no earlier than 8 pm., to be held at the Milford Middle School Gymnasium, to act upon all matters of the Warrant as well as election of officers and other matters to be voted upon.

Present for the meeting were: Board of Selectmen: Gary Daniels, Chairman, Leonard Mannino, Vice Chairman, Lawrence Pickett, Noreen O'Connell and Douglas Bianchi; Town Clerk, Margaret Langell; Town Administrator, Katherine Chambers; Director of Public Works, William Ruoff; Fire Chief, Richard Pauley; Chief of Police, Fred Douglas, Planning Director, Bill Parker; Building Inspector, Code



Enforcement Officer and Health Officer, Kevin Lynch; Assessor, Greg Heyn; Library Director, Michelle Sampson; Director of Welfare, Maria Brown;

Ambulance Director, Eric Schelberg; Superintendent of Water and Wastewater, Larry Anderson; Finance Director, Rosemary Evans; Data Operations Technician, Leen In't Veld; Recreation Director, Nicole Banks; Town Counsel, William R. Drescher; Budget Advisory Committee: William Fitzpatrick, Chairman, Deanna Carter, Tim Finan, Gil Archambault, Robert Courage, Ron Pieper, Laurie Burnham, Peggy Seward.

Election Officers present: Town Clerk, Margaret Langell.

The invocation was delivered by the Rev. Alice Wheeler.

The Pledge of Allegiance was lead by the Moderator, Nancy Amato.

The Minutes were prepared by Lorraine Carson.

Audio Assistance was provided by Dawn Griska.

Video taping was provided by Gerry Morin.

The Moderator thanked the Board of Selectmen, Town Administrator, Katherine Chambers, Finance Director, Rose Evans, and Town Clerk, Margaret Langell for their assistance in preparing for this Town Meeting. The Moderator also thanked the Budget Advisory Committee for their work on the Budget for the Town, for their recommendations, and the many long hours devoted to this service.

The Moderator recognized and thanked Town Counsel, William Drescher, for his presence at the Meeting.

The Chairman of the Board of Selectmen, Gary Daniels, introduced the members of that Board: Noreen O'Connell, Lawrence Pickett, Leonard Mannino and Douglas Bianchi.

The Chairman of the Budget Advisory Committee, William Fitzpatrick, introduced the members of that Committee: Deanna Carter, Tim Finan, Gil Archambault, Robert Courage, Laurie Burnham, Ron Pieper, and Peggy Seward.

The Moderator explained to the inhabitants that this session of Town Meeting was to put the articles on the Warrant into the form of questions which would then be placed on the Ballot. This ballot would then be voted upon at the second session of this Town Meeting on March 14 2006. She added that this official ballot would include all the usual ballot issues such as voting for officers and zoning issues, together with the Warrant Articles before this session, but in the form of questions. The complete School Warrant would also be part of the official ballot to be voted on at the second session on March 14 2006.

The Moderator advised the assembly that the Annual School District Deliberative Session would take place on Thursday February 9 2006 at 7p.m. in the Milford Middle School Gymnasium.

The Moderator advised that this meeting would be conducted from the Warrant as posted. It would be assumed that the Board of Selectmen has moved the article and that the Budget Advisory Committee has seconded it unless otherwise stated. Should the Budget Advisory Committee not support an article, then the Moderator will assume it is seconded by a member of the Board of Selectmen. After discussion is completed, she would instruct the Town Clerk to place the question pertaining to each article on the ballot. She announced she would read each question in full.

The Moderator stated she would read the question and then accept any comments from the Board of Selectmen; then she would accept those of the Budget Advisory Committee, if any.

She advised that adequate time for discussion would be allowed, but it would be limited to three minutes per individual speaking from the floor. She announced a buzzer would be sounded to indicate the time was up. She stated she would not accept a motion to call the question unless there had been adequate discussion. The Moderator stated the questions would be open for discussion as well as any amendments presented. She added that only amendments would be brought to a vote. Other than that, the warrant article must be put into the form of a question and be placed upon the ballot.



Moderator Amato announced some of the usual housekeeping rules. Each voter must wear an orange sticker and only those wearing the orange sticker would be permitted to speak and/or vote. The sticker indicates the person as being a registered voter of the Town of Milford. She stated that unless objections were raised, all non-resident Department heads and other individuals present to provide details on various warrant articles, would be allowed to address the assembly as needed in matters of the Warrant. Those individuals are: William Drescher, Town Counsel; Maria Brown, Welfare Director; May Delaney, Mediation Coordinator; Bruce Dickerson, Consultant, Eagleview; Fred Douglas, Police Chief; Tim Farris, Tim-Chi, Amherst Developer; Brad Galinson, Tim-Chi, Amherst Developer; Jessica Hejtmanek, Executive Director DO-IT, Milford Main Street Program; Leen In't Veld, Data Operations Technician; Kevin Lynch, Building Inspector, Code Enforcement Officer and Health Officer; Christopher Nervik, Police Captain; William Ruoff, Director of Public Works; Randy and Beverly Snyder, owners of 12 Cottage Street; and Brad Vear, Vear Commercial Properties Inc., marketing Brox Property.

The Chairman of the Board of Selectmen made a motion, it was seconded by the Chairman of the Budget Advisory Committee and voted in the affirmative to accept the names on this list.

The Moderator stated that anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name and address. Relative to calling the question, the Moderator requested that those speaking refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone would be permitted to speak. She reiterated that presentations would be limited to three minutes from the floor. Department heads and others required to speak would be given fifteen minutes for presentations. There shall be no voice votes. Instead orange cards provided, shall be raised in the process of voting. The Moderator stated she would ask for the cards to be raised by those wishing to vote in the affirmative; then she would ask for those wishing to vote in the negative to raise their cards. The Moderator stated she would accept only one amendment at a time, and this would then be cleared back to the main motion before she would accept another amendment. No amendments would be accepted on ballot votes.

The Moderator explained that all votes at this first session require a majority vote only. She would not accept any motion to pass over, take no action or table any article on the Warrant because New Hampshire RSA 40:13 requires every article before the first session to appear on the ballot for the second session of this Town Meeting. She stated that should she receive a vote from the first session on a particular article indicating that the voters do not wish this article, for any reason, to appear on the ballot, she would not be able to accept this because of the law under which this Town Meeting is being conducted, and would regardless, instruct the Town Clerk to put that particular question on the ballot as it was originally proposed on the floor at the meeting of the first session. The Moderator added that she would not accept a motion to divide a warrant article into more than one question.

On the subject of amendments, the Moderator stated that all amendments must be submitted in writing and only those affecting figures would be accepted by voice. She stated that if a member of the assembly felt an amendment should be by secret ballot, he/she was to raise his/her hand. The Moderator would then accept a written petition bearing five signatures and requesting a secret ballot. The petition must be present in the hall in order for it to be discussed and the petitioners must also be present in the hall.

The Moderator stated that the only article on the Warrant that had any restrictions is Article #5, the Budget for the Town. The default amount in the Budget cannot be amended nor can the language of this article be altered in any fashion. The only issue in this article that can be amended is the dollar amount for which the Board of Selectmen is asking to operate the Town for the year 2006.

In the matter of reconsideration of an article, the Moderator announced such reconsideration would only be accepted immediately following the original vote. She explained that the law requires that if a citizen moved to restrict reconsideration of an article, and it passes, that will prohibit any further action on that restricted article until the voting at the second session on March 14 2006.

Further in the matter of reconsideration of an article, the Moderator stated she could be overruled. She explained that should there be a vote that a voter wishes to ensure cannot be reconsidered at the end of this Meeting, then prevention of a challenge to the Moderator's ruling needs to be brought to the floor by moving to restrict reconsideration of the article and ballot question immediately after consideration as required by Senate Bill #2. Whenever a legal vote to restrict reconsideration has passed, all prior votes are legally protected from being brought back to the floor for reconsideration.



## ARTICLE 1 – ELECTION OF OFFICERS

The results of the voting for Town Officers and School Officers is as follows:

### TOWN OFFICERS:

#### **Selectmen for 3 years:**

|                 |        |
|-----------------|--------|
| Gary L. Daniels | 1059 * |
| Jim Dannis      | 1202 * |
| Steve Sexton    | 657    |
| Kevin R. Taylor | 476    |

#### **Cemetery Trustee for 3 years:**

|                             |        |
|-----------------------------|--------|
| Rosario "Sarooch" Ricciardi | 1703 * |
|-----------------------------|--------|

#### **Library Trustee for Three Years:**

|                 |        |
|-----------------|--------|
| Tim Barr        | 1335 * |
| Sandra N. Hardy | 1423 * |
| Edith March     | 1268 * |

#### **Trustee of Trust Funds for 3 Years:**

|               |        |
|---------------|--------|
| Brad Chappell | 1621 * |
|---------------|--------|

#### **Supervisor of the Checklist for Six years:**

|                  |        |
|------------------|--------|
| Brian W. Sanborn | 1566 * |
|------------------|--------|

#### **Moderator for Two Years:**

|                |        |
|----------------|--------|
| Nancy A. Amato | 1617 * |
|----------------|--------|

#### **Water and Wastewater Commissioner for One Year:**

|                    |       |
|--------------------|-------|
| Gil Archambault    | 318   |
| Walter Murray, Jr. | 653 * |
| Terry Parker       | 616   |

#### **Water and Wastewater**

#### **Commissioner for Two years:**

|                   |        |
|-------------------|--------|
| Peter R. Leishman | 1032 * |
| Merv Newton       | 706    |

#### **Water and Wastewater**

#### **Commissioner for Three Years:**

|                      |        |
|----------------------|--------|
| Robert "Bob" Courage | 1663 * |
|----------------------|--------|

### SCHOOL OFFICERS:

#### **School Board for One Year:**

|                       |       |
|-----------------------|-------|
| Len Mannino           | 968 * |
| Bertram 'Bert' Becker | 818   |

#### **School Board for 3 Years:**

|               |        |
|---------------|--------|
| Peter Bragdon | 1595 * |
|---------------|--------|

#### **School District Moderator**

|               |                     |
|---------------|---------------------|
| David Wheeler | 39 Write In Votes   |
| Nancy Amato   | 40 Write In Votes * |
| Kevin Taylor  | 36 Write In Votes   |
| Kevin Drew    | 17 Write In Votes   |
| Steve Martin  | 16 Write In Votes   |

#### **School District Treasurer**

|                 |        |
|-----------------|--------|
| Rosemarie Evans | 1573 * |
|-----------------|--------|

#### **School District Clerk**

|             |        |
|-------------|--------|
| Joan Dargie | 1609 * |
|-------------|--------|

\* Deemed elected by the Moderator.

## ARTICLE 2 – BALLOT VOTE – ZONING CHANGES

To vote on Planning Board proposed zoning changes and amendments.

### Ballot Vote No. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

*AMENDMENT #1: DELETE in its entirety Article XII: Interim Growth Management and REPLACE with Article XII: Growth Management and Innovative Land Use Control as follows:*

## ARTICLE XII GROWTH MANAGEMENT AND INNOVATIVE LAND USE CONTROL

### 12.001 Authority

This section is enacted pursuant to RSA 674:16, 674:17, 674:21, and 674:22.

### 12.002 Findings

Based on, among other things, the Milford 1999 and 2005 Master Plan updates, current Capital Improvements Plan, the 2004 Milford Buildout Analysis, the 2005 Cost of Community Services Study,

NRPC data and data developed by the Planning Board on Milford's population, building permits, taxation, school enrollment and other demographic and land use trends, the Town hereby finds that:

- A. **Introduction** - Increased development is having rapid and adverse effects on Milford's land use patterns, population size, adequacy of public facilities and services, tax base, tax burden, congestion, traffic, open space, and community character. While the Town's overall objective, reflected in the *1999 Master Plan Update*, is "to develop a pro-active, organized and deliberate approach to enhance and protect the character and resources of the Town and Community for both the present and the future", unmanaged residential growth presents a clear and substantial threat to this objective. There is an immediate need for action to regulate and manage the rate of residential development and adopt innovative land use controls to further the Town's objectives.
- B. **Land Use Patterns** –
1. **Available Land Resources** - Milford's land resources are sufficient to support substantial and extensive new residential development. The 2004 Milford Buildout Analysis estimates that there are 8,856 developable acres of land in Town available for residential uses, based on current zoning.
  2. **Developable Acreage & Zoning** - Of the available developable acreage 8,435 acres are zoned single-family and 421 acres are zoned multi-family. This developable acreage, according to the assumptions in the Buildout Analysis, will support 6,866 new single-family and multi-family dwelling units, double the amount of dwelling units of all types that currently exist.
  3. **Build-Out Potential** - At an average household size of 2.5 people per unit, Milford's population at ultimate build out would be over 34,000.
  4. **Single-family Unit Growth Rate – Comparison to Regional Average** - Milford's single-family dwelling unit growth rate is substantially higher than the regional average. From 1991 to 2003, based on data obtained from the US Census, New Hampshire Office of Energy and Planning, the Nashua Regional Planning Commission (NRPC), and the Town of Milford Department of Planning and Community Development, Milford's annual growth rate of new single-family home construction was 2.7%, approximately twice the regional average of 1.4% and the fourth highest in the 12-town NRPC region. Looking at the most recent period, from 2001 to 2004, Milford's annual single-family home growth rate remained at 2.7%, well above the regional average of 2.2% and the fourth highest in the region.
  5. **Single-family Home Percentage of Milford Overall Growth** - The rapid growth in Milford's single-family homes has resulted in a substantial shift in the Town's residential housing stock. In 1981, single-family homes constituted only 36% of Milford's housing stock. By year-end 2003, single-family homes had grown to 52% of the Town's total dwelling units.
  6. **Multi-family & Manufactured Housing Growth in Milford** - Milford's housing stock consists of single-family, multi-family (2 or more units per building), and manufactured homes. In comparison to the region, Milford has a disproportionately high share of multi-family and manufactured dwelling units. At year-end 2000, 40% of Milford's total dwelling units consisted of multi-family units, almost double the average of 22% for the NRPC region (excluding Nashua). In the period from 2001-2003, Milford's rate of growth for new multi-family units was 2.5% per year. Currently, Milford's manufactured housing accounts for 8% of the Town's total dwelling units, 267% greater than the regional average of 3%.
  7. **Development Approvals Since 1995** - Additionally, since 1995 approximately 1,392 acres of land has been approved for new residential development, an approximate 13% reduction in available land for development.
- C. **Population Increase** - Milford's population increased approximately 1.8% per year during the period 1995 - 2004, from approximately 12,500 residents to an estimated 14,675 (through 2004). The annual growth rate during the period 2000 through 2004 was 1.7% (from 13,535 to 14,675) nearly 170% of the region's growth rate as the NRPC region grew at an estimated 4.1% during the period 2000 through 2003, or 1% annually. The New Hampshire Office of Energy and Planning estimates Milford's population to be 18,350 in the year 2025, a predicted annual increase of approximately 1%.
- D. **Tax Base & Tax Burden** - As indicated in the Master Plan, residential development in Milford is substantially tax-negative – that is, on average, the cost of public services required for each unit of housing substantially exceeds the property tax revenue generated by each unit. The result is that the cost of new residential development is spread among existing residents and property owners in



Milford at a rate that increases faster than the revenue increases, resulting in an upward tax spiral. Furthermore, this spiral is exacerbated by multi-family and manufactured homes, in which the gross amount of the assessment, when compared to the number of persons requiring service, is much lower, per capita, than the single-family dwelling unit experience. While this characteristic is common among many towns, the larger than average proportion of residential development in Milford, as well as the larger than average proportional share of multi-family and manufactured homes, makes Milford's experience disproportionately high by comparison to the rest of the region.

The 2005 Cost of Community Services Study analyzed school related expenditures and revenues in relation to residential uses. The study found single-family residences are tax negative, funding only 83% of the school related public services generated by single-family residences. The disparity between school related expenditures and revenues is further exacerbated by multi-family residences which were found to fund only 50% of school related public services generated by multi-family residences. The scope of this impact and the disparity between revenues and expenditures of school related public services is a critical element to address in any public policy.

Milford's rapid growth of tax-negative residential development has inevitably led to sharp increases in Milford's tax burden, with the average annual operating budget increases of 5.7%. In 2004, Milford's fully-equalized property tax rate was \$18.52 per \$1000 of equalized value, 107.5% of the regional average of \$17.23 and the fifth highest in the region. These increasing tax burdens are becoming more and more difficult for Milford citizens to bear and represent, in substance, a subsidy from existing taxpayers to the beneficiaries of new residential development.

E. **Adequacy of Public Facilities and Services** - Milford is straining to meet current and projected facilities and services demands created by new residential growth. It is anticipated, based on a Facilities Master Plan being developed, that there will need to be significant expenditures made within the next five years for ambulance, police, and fire emergency services, school building upgrades, library expansion, public works facilities, and new and upgraded recreational facilities.

F. **Community Character, Traffic, Congestion & Facilities** -

1. **Community Character** - New residential development is having a rapid and adverse effect on traffic and open space, and there is a perception that the community is losing its sense of character. Results of the "community vision" survey, distributed by the Milford Planning Board in May 2005 found that people live in Milford because of its rural and historic character and community feel, and that it is important to preserve and protect the Town's natural resources.
2. **Traffic** - Traffic counts in many areas of Town continue to increase reflecting both local and regional population growth, development patterns, and commuting routes. Improvements to the main traffic arteries linking Southern New Hampshire to Massachusetts (Route 3 and Route 93) will likely speed up regional integration, making Milford more accessible as a residential "commuter" community.
3. **Congestion** - Increasing tax burdens in neighboring states will likely continue to make Southern New Hampshire relatively more attractive as a residential location. Milford, in comparison to many communities in the region, has lower cost land, a more streamlined development process and, as a result, lower cost housing. Milford has a full compliment of stores, restaurants, health care facilities, schools, and other services that facilitate residential uses. These and other factors make Milford attractive on a relative basis for new residential development.
4. **Facilities** - In light of the specific characteristics of Milford's undeveloped residential land, failure to manage residential growth could result in "shocks" to the Town that could create unacceptable pressure on already overburdened facilities and services while further altering the quality of life. There are certain large undeveloped parcels of residentially-zoned land in Milford that, individually or consolidated, could support developments of up to several hundred new dwelling units. Looking just at the school system, at the average of 0.76 school age children per single-family dwelling unit (see 2005 Cost of Community Services Study), Milford's school enrollment could suddenly expand by 10% or more if three hundred new single family homes are built, putting an unworkable strain on school facilities and services.

G. **Future Growth** - Milford's above average rate of residential development is likely to continue. Milford increasingly stands out as an attractive Town for residential development that, in contrast to its neighbors, does not manage the rate of residential growth. In New Hampshire, 40 towns, most of them in the southern tier and including eight towns in Hillsborough County, have adopted growth



management measures. Six of the twelve towns in the NRPC region have implemented growth management and or phasing ordinances. As the surrounding towns in the region and across Southern New Hampshire take pro-active steps to manage growth, Milford will likely come under even greater residential development pressure unless it also effectively manages its rate of growth.

- H. **Citizen Concern** - The Town citizens support the establishment of a growth management regulation. In March 2005 the Town warrant article for the establishment of an interim growth management ordinance was supported by over 85% of those voting.
- I. **Existing Approved 'Phased' Subdivisions** - As of December 31, 2005, there were 8 approved subdivisions with a phasing plan required as a condition of approval. These subdivisions have a potential to create a combined total of 250 additional dwelling units over the next three to five years assuming buildout proceeds according to the approved plans. This represents a 3.8% increase in the number of dwelling units in the Town. In recognition of the fact that the requirement that these approved subdivisions be phased represents a form of growth management already applicable to these properties, the Board finds that these lots would have to be exempt from any growth regulation with a corresponding increase in the number of available units.
- J. **Necessity for Growth Management** - Based on the above data, information and considerations, and based upon and consistent with the Master Plan Updates and the annually updated Capital Improvements Plan, the Town finds that it is necessary, appropriate, and in the public interest to adopt this growth management and innovative land use control ordinance to assess and balance community development needs and consider regional development needs.

### **12.003 Purposes**

The purposes of the Growth Management ordinance, which is a part of the Milford Zoning Ordinance, are as follows:

- A. To protect the health, safety, and general welfare of the Town's residents.
- B. To promote the development of an orderly, economically, and environmentally sound and stable community, with appropriate consideration and balancing of local and regional development needs.
- C. To guide efforts by the Town to monitor, evaluate, and establish a rate of residential growth in Milford that is consistent with the Town's capacity for planned, orderly, sensible and financially responsible expansion of its municipal and school services and facilities to accommodate this growth.
- D. To provide a mechanism when public services are strained or overloaded, or may become so, to reduce the rate of residential growth to allow the Town time to correct the deficiencies that have developed.
- E. To achieve a residential growth rate that does not exceed the NRPC's regional residential growth rate by allowing for both the buildout of existing approved residential lots and developments and a mechanism for providing additional new residential lots and developments.
- F. Growth management is intended to smooth out the spikes in future growth so that growth is balanced with the ability of the community to provide adequate and cost-effective facilities and services and maintain the quality of life.

### **12.004 Establishment of Maximum Annual Residential Dwelling Units and Other Determinations**

- G. The Planning Board shall establish Milford's maximum annual allowable number of dwelling unit building permits for the twelve-month period beginning March 1<sup>st</sup> of that year, and shall make the other determinations provided in this section, pursuant to the following provisions. The Planning Board shall publicly post the number of allowable dwelling unit permits and other information deemed necessary prior to March 1<sup>st</sup>.
- H. Except as modified by 12.004.C, the maximum annual allowable dwelling unit permits shall be 1% (one percent) of the total number of dwelling units in the Town of Milford as of December 31<sup>st</sup> of the year prior to the year the number is set.
- I. The maximum annual allowable dwelling unit permits shall be set at 50% of the rate set forth in 12.004.B for the first three years after passage of this ordinance. This adjustment in allowable dwelling unit permits for the initial period after passage is necessary in order to attempt to attain the allowable growth rate established by 12.004.B while taking into account the vested lots and subdivisions already approved. Accordingly, the permits which are available for issuance under this



ordinance will be available to eligible applicants regardless of the number of permits which may otherwise be issued to applicants who are not subject to the ordinance as a result of phasing agreements or conditions previously approved (See Section 12.006.B.10 and 12.008).

- J. Residential dwelling units that are federally or state subsidized or are built for the disabled as defined by federal or state guidelines, shall be exempt from the provisions of the Growth Management ordinance.
- K. Taking into account the purposes of this ordinance, the Planning Board shall have the authority to establish the number of annual residential dwelling unit permits, where necessary or appropriate to ensure that the projected demands of new residential development in Milford can be adequately met with the Town's existing and planned municipal facilities and services at a prudent level of sound fiscal management.

#### **12.005 Planning Board Determination of Residential Dwelling Unit Growth Rate**

- A. It shall be the responsibility of the Planning Board (directly or through its designated agent) to monitor and assess, on an annual basis, residential growth in Milford and the NRPC region so as to develop the data necessary to set the maximum annual dwelling unit growth rate and make the other determinations provided in this Section of this Ordinance.
- B. The dwelling unit growth rate and related information shall be made public on or prior to February 1<sup>st</sup> of each year, in a form deemed appropriate by the Planning Board.
- C. On or prior to February 15<sup>th</sup> of each year, after the occurrence of Section 12.005.B above, the Planning Board shall hold a public hearing to seek input from the public relative to the dwelling unit growth rate.
- D. All municipal and school district departments, agencies, boards, committees, officials, and employees, shall cooperate actively, fully, and in a timely manner with the Planning Board to assist the Board in gathering the information necessary pursuant to this Ordinance.

#### **12.006 Allocation of Building Permits by Phasing**

- L. As provided in Section 12.004 and 12.005, on or prior to March 1 of each year the Planning Board shall determine, with respect to the subsequent twelve months beginning on March 1<sup>st</sup> the maximum number of allowable dwelling unit building permits available for development of single-family, multi-family, and manufactured dwelling units.
- M. Allocation of dwelling unit building permits shall be by the following method:
  - 1. Each subdivision or site plan of land for a residential use producing less than four (4) lots or dwelling units shall not be subject to a phasing plan.
  - 2. Each subdivision or site plan of four (4) lots or dwelling units and not more than six (6) lots or dwelling units shall be phased over a minimum of two (2) years, with not more than 50% of the dwelling units receiving building permits in a one (1) year period.
  - 3. Each subdivision or site plan of seven (7) lots or dwelling units but not more than nine (9) lots or dwelling units shall be phased over a minimum of three (3) years, with not more than 33% of the dwelling units receiving building permits in a one (1) year period.
  - 4. Each subdivision or site plan of ten (10) lots or dwelling units but not more than nineteen (19) lots or dwelling units shall be phased over a minimum of four (4) years, with not more than 25% of the dwelling units receiving building permits in a one (1) year period.
  - 5. Each subdivision or site plan of twenty (20) lots or dwelling units but not more than thirty-nine (39) lots or dwelling units shall be phased over a minimum of five (5) years, with not more than 20% of the dwelling units receiving building permits in a one (1) year period.
  - 6. Each subdivision or site plan of forty (40) or more lots or dwelling units shall be subject to an allocation of building permits and a phasing schedule as determined by the Planning Board. In no case shall phasing be less than five years.
  - 7. In no case shall any subdivision or site plan of 40 or more lots or dwelling units be allowed more than 35% of the overall allowable building permits per year.

## Phasing Schedule

| # of New Dwelling units | Phasing (Years) | Max. Units in One Year                 |
|-------------------------|-----------------|----------------------------------------|
| 2-3                     | N/A             | N/A                                    |
| 4-6                     | 2               | 50%                                    |
| 7-9                     | 3               | 33%                                    |
| 10-19                   | 4               | 25%                                    |
| 20-39                   | 5               | 20%                                    |
| 40+                     | Minimum of 5    | Units to be determined<br>by the Board |

8. A minimum of ten percent (10%) of the allowable building permits per year (but no less than five (5) individual permits) shall be allocated for lots not subject to the phasing established by this Ordinance.
9. There shall be a limit on the number of allowable new multi-family dwelling unit permits. The limit shall be set at no more than twenty percent (20%) of the maximum allowable annual dwelling unit permits, until such time as the Planning Board determines that Milford no longer has a disproportionately greater share than the other communities in the NRPC Region.
10. The requirements shall apply to all forms of residential subdivision of land and Site Plans, as defined in RSA 672:14 (I), except as provided below:
  - a. A phasing plan shall not be required for units that are a part of an assisted living facility or a congregate care facility as defined in Section 7.078 of the Zoning Ordinance; or federally subsidized dwelling units as defined in Section 12.004.D. above.
  - b. The Planning Board may require any subdivision to adhere to a longer phasing plan if such phasing is deemed necessary to protect the health, safety, welfare, character, and environment of the Town of Milford.
  - c. Building permits for new dwelling units shall be granted as allowed by the approved subdivision phasing throughout the year beginning March 1 until such time as the number of maximum allowable of new dwelling units, as determined in Section 12.004.B above, is reached.
  - d. If the Town does not issue the full number of allowable dwelling units within the year beginning March 1, there shall be no carry-over of the remaining unissued permits to subsequent years.
  - e. Residential building permits that do not have a foundation in within one year of issuance shall lapse, unless renewed prior to the date of expiration. Said building permit shall not be entitled to more than one renewal.
  - f. Allocation of available building permits pursuant to this ordinance in no way ensures or guarantees the actual issuance of a building permit, which is subject to the normal standards and procedures.

### 12.007 Issuance of Building Permits

Building permits shall be issued on a first-come first-served basis beginning on the first business day on or after March 1<sup>st</sup>. No application for a building permit shall be made until all applicable (local, state, federal or other) regulatory obligations have been met.

### 12.008 Applicability

- N. Building permits for non-residential construction, or the expansion, alteration, renovation, or improvement of an existing dwelling unit, which does not create an additional dwelling unit, are not limited by this ordinance.
- O. This ordinance applies to all residential lots or dwelling units approved and signed by the Planning Board through either subdivision, inclusive of lot line adjustments, or residential site plans subsequent to the effective date of this ordinance.
- P. New dwelling units shall be subject to the requirements of Article XI, Impact Fees, of the Milford Zoning Ordinance.

### 12.009 Implementing Regulations



To the extent necessary or appropriate, the Planning Board may adopt administrative regulations to guide the implementation of this ordinance by staff and/or agents of the Planning Board.

**This ordinance is effective as of January 1<sup>st</sup>, 2006.**

**Ballot Vote No. 2**

- 2. Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #2: DELETE in its entirety Article VII Section 7.060 Sign Ordinance (1993) and REPLACE with Article VII Section 7.060 Sign Ordinance as follows:*

**ARTICLE VII SUPPLEMENTARY STANDARDS**

**7.060 SIGN ORDINANCE**

**7.061 PURPOSE AND INTENT**

In accordance with NH RSA 647:17, it is the purpose and intent of this Ordinance to establish standards for signage in the Town of Milford that will preserve the character, property values and esthetics of this community while recognizing the need to promote services, goods or their locations.

**7.062 DEFINITIONS**

**Affixed/Wall/Fascia Sign:** A sign that is attached to, painted onto or established against the wall of a building. No part of such a sign shall extend more than twelve (12) inches from the surface of the building to which it is attached.

**A-Frame Sign:** A portable sign capable of standing without support or attachments.

**Agricultural Sign – Permanent:** A sign that identifies an agricultural operation.

**Agricultural Sign – Seasonal:** A sign that announces the availability of seasonal items at an agricultural operation.

**Agricultural Operation:** The word agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil; dairying; greenhouse operations; the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities; the raising of livestock, bees, fur-bearing animals, freshwater fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations. This includes, but is not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm, the transportation to the farm of supplies and materials, the transportation of farm workers, forestry or lumbering operations, the marketing or selling at wholesale or retail or in any other manner any products from the farm and of other supplies that do not exceed in average yearly dollar volume the value of products from such farm. (1997)

**Animated Sign:** Any sign that uses movement or a change of lighting to depict action or create a special effect or scene.

**Awning:** A removable shelter of canvas, plastic, metal or similar material extending over a doorway or window to provide shelter from natural elements.

**Awning Sign:** Signs painted or attached flat or flush against the surface of the awning, but not extending above, below or beyond the awning or attached to the underside. The total area of all awning signage is to be included in the square footage allowed for Affixed/Wall/Fascia Signs.

**Balloon:** An air filled, tethered object used as a sign.

**Banner:** A flexible sign usually suspended between two poles or structures for advertising.

**Billboard:** An off-premise sign.

**Building Frontage:** The linear length of a building parallel to or closely facing the right-of-way.

**Building Marker:** A sign indicating the name of a building, its date of construction and incidental information about the construction of the building.

**Bulletin Board:** A Town approved and controlled structure used for the posting of non-commercial announcements.

**Canopy:** A permanent roof-like shelter extending from part or all of a building face over a public right-of-way and constructed of a durable material.

**Changeable Copy Sign:** A sign that contains wording or images on a fixed surface that can be changed.

**Construction Site Sign:** A sign that displays the name of the project being built as well as, but not limited to, the construction company name and the financing agency name.

**Contractor Sign:** A sign showing the name of the company performing a service or providing a product to the property owner.

**Copy:** The wording or message on a sign surface in letter or graphic form.

**Copy Sign:** (Compare to *Individual Letter Sign*) A sign without a delineated border or perimeter.

**Directional Sign:** Signage whose sole purpose is for on-site public safety and convenience. For example, "in", "out", "entrance", "parking" or "exit".

**Directory Sign:** Signs that are necessary to identify and locate occupants of a building, including office/industrial buildings and church directories.

**Electronic Copy Sign:** (a.k.a. **Electronic Reader Board**): A sign that contains a display area where the copy can be changed electronically.

**Event Specific Sign:** A sign announcing an event with a temporary (short term) duration.

**Fascia:** See 'Affixed / wall / fascia' definition.

**Freestanding Sign:** A sign established on a freestanding frame, mast or pole and not attached to any building. Also known as an unattached sign, monument sign, pole sign or pylon sign.

**Front Lot Line:** The lot line of record separating the lot from a road.

**Future Home Sign:** A sign announcing the name of a building that will be built on the site.

**Garage Sale Sign:** See Yard Sale Sign

**Grandfathered Sign:** A sign that was legally in existence prior to the adoption of all or any section of this sign ordinance.

**Historic Plaque or Marker:** A marker that identifies an historic place, person, event or date and is erected by federal, state or local authority.

**Home Occupation Sign:** A sign that identifies a legally existing home occupation.

**Illuminated Sign - Externally Lit:** A sign that reflects light from an external source intentionally directed upon the sign.

**Illuminated Sign - Internally Lit:** A sign that transmits light through the sign faces.

**Individual Letter Sign:** (Compare to *Copy Sign*) A sign made of letters or characters that are individually affixed to a surface.

**Industrial Park Sign:** A sign identifying an industrial park containing two (2) or more lots.

**Inflatable Sign:** See Balloon

**Marquee:** See Canopy

**Mobile Sign:** A sign that can be readily moved or relocated and is not attached to the ground, a building or any structure. Does not include vehicle lettering.

**Monument Sign:** A sign wherein the bottom of the sign area and the base of the supporting structure are in full and complete contact with the ground.

**Multi-Family Identification Sign:** A sign identifying the name of a structure consisting of three or more dwelling units.



**Neon Sign:** A sign that is illuminated through the use of glass tubing containing neon or any other inert gas.

**Exposed Neon Sign:** A sign that is illuminated through the use of glass tubing containing neon or any other inert gas where the glass tube is visible by the eye.

**Non-Conforming Sign:** Any sign that does not conform to the specifications of this ordinance.

**Off-premise Sign:** Any sign that is visible from a public right-of way identifying a business that is not located on the property where the sign is located.

**Office Park Sign:** A sign identifying an office park containing two (2) or more lots.

**Pennant:** A light-weight, plastic, fabric or other material, whether or not containing a message of any kind, that is suspended from a rope, wire or string usually designed to move in the wind.

**Permanent Sign:** Any sign set on its own foundation, sunk into the ground, fastened to or painted onto a permanent structure.

**Political Sign:** Any sign promoting a candidate for public office or a legislative issue.

**Portable Sign:** A sign that can be readily moved or relocated and is not attached to the ground, a building or any structure.

**Premise:** The land on which a building or buildings sit. In the case of a condominium the word premise shall also include the common area.

**Projecting Sign:** A sign, other than a wall sign, which is attached to and extends more than twelve (12) inches beyond the surface to which it is affixed

**Reader Board:** A sign or any portion of a sign that is designed so that the message or characters can be changed or rearranged without altering the face or surface of the sign (See also Changeable Copy Sign).

**Real Estate Sign:** A temporary sign that advertises the on-site sale, rental or lease of a premise or a portion thereof.

**Reflecting Sign:** A sign using materials that reflect light, such as but not limited to, glass beads, mirrored glass, or shiny metals.

**Register:** An official record of the sign permits that have been issued.

**Residential Subdivision Sign:** A sign that identifies the name of a single-family-home subdivision.

**Roof Sign:** A sign that is placed onto any part of a roof.

**Sandwich Board:** See A-Frame sign.

**Senior Housing Sign:** A sign that identifies the name of a senior housing facility.

**Sign:** Any device, including any support structures, that communicates information or a message.

**Sign Area:** The area within a perimeter that forms the outside shape of all elements of a sign. In the case of a sign without a definitive perimeter, the computation of sign area shall be the copy area.

The perimeter shall include any support structures, protective and decorative canopies that have advertising on them. The street name and street number of the property upon which a sign is located shall not be included in sign area calculation.

**Signboard:** The area of a building façade that is specifically designed for the placement of a sign.

**Sign Structure:** Any framework that supports or is capable of supporting a sign.

**Signage:** The total of all signs used on a site.

**Site:** A single contiguous area of land that is under the control of one owner, whether or not it contains buildings or other structures.

**Snipe Sign:** Any sign that is attached to any public utility pole or structure, streetlight, tree, fence, fire hydrant, bridge, curb, sidewalk, park bench, or other location on public property.

**Temporary Sign:** A sign that is not permanently established.

**Tenant Unit:** Any space within a building that is leased or rented and is used for the operation of a business.

**Window Sign:** A sign established on or in any window for purposes of viewing from outside the premise.

**Yard Sale Sign:** An event specific sign used to advertise the sale of goods by a person or non-retail business.

## **7.063 GENERAL PROVISIONS**

### **Q. Design Criteria**

8. All design elements of signage within the Town of Milford will be reviewed as part of the subdivision and site plan review process when applicable.
9. Design elements to be reviewed will be: compatibility of signage to building in regards to placement, materials, color, sign area, proportions and landscaping.
10. Signs or support structures should be integrated so that they become a natural part of the building facade or the landscape.
11. Attractive and coordinated combinations of type styles and colors are encouraged as well as design attributes that are in keeping with the historic character of the community.
12. Natural or simulated natural materials are preferred for signs, although creative uses of other materials may be considered if the sign meets other criteria.
13. Landscaping is encouraged for all freestanding and monument signs.

### **R. General Requirements Applying to All Signs in all Districts**

14. Any illuminated sign or lighting device shall emit light of constant intensity sufficient to illuminate only the sign area.
15. Exposed neon signs are allowed only inside windows.
16. Any external lighting of signs shall be by downcast lighting only.
17. No lighting device for an externally illuminated sign shall be directed toward a public street, highway, sidewalk, adjacent property or the sky except for safety or health reasons.
18. Lighted signs may only be in use one (1) hour before and two (2) hours after the posted hours of operation of the use for which the sign permit was issued.
19. In the case of a two-sided sign, the larger face area shall be calculated for purposes of determining the sign area.
20. Where a sign is of a three dimensional, round or irregular shape, the largest section shall be used in a flat projection to compute the sign area.
21. If a sign consists of two or more sides where the angle formed is greater than 30 degrees, each side of the sign shall be considered a separate sign for the purposes of computing sign area.
22. The square footage of a Copy Sign shall be determined by calculating the area of a geometric shape that best circumscribes the proposed copy.
23. Changeable Copy Area— No more than forty percent (40%) of an allowed sign may be devoted to changeable copy. The changeable copy shall not change more often than every 20 minutes.
24. In window signage shall not exceed twenty five percent (25%) of the glazed area.
25. In no event shall the placement of a sign impair the sight distance of motorists passing, entering or exiting the property, nor shall sight distance be impaired to neighboring properties.
26. Every sign is to be established, built, and maintained in good working order and good appearance, and in accordance with all local and state codes and regulations.
27. A sign shall not be placed within the right-of-way of the Town of Milford.
28. Any site plan or subdivision plan presented to the Milford Planning Board must include details of all signs, excluding traffic signs, that are proposed for use on the site as per the following:
  - a. An illustration, drawn to scale, of every sign proposed for the site.
  - b. An illustration, drawn to scale, showing the location of every sign proposed for the site.
  - c. An illustration, drawn to scale, showing the relationship of a proposed sign to the building elevation on which it will be placed.
  - d. A sign detail sheet that specifies:
    - I. Sign area, expressed in square feet, of every sign proposed for the site.
    - II. The proposed height of every sign support structure.



- III. The setback of every sign that is proposed for the site.
- IV. The materials to be used for each proposed sign.
- V. The illumination to be used for each proposed sign.

29. The Town of Milford is obligated to adhere to these regulations.

30. Any sign erected, posted or maintained for public safety or welfare or pursuant to government function, law, regulation or ordinance is exempt from the provisions of this ordinance.

#### **S. Prohibited Signs**

- 31. Roof Signs.
- 32. Snipe Signs.
- 33. Signs with moving or reflective light(s).
- 34. Neon Signs that include product names or logos.
- 35. Billboards.

#### **T. Non Conforming Sign – On or Off Premises**

All signs are considered “structures” and are subject to the following;

- 1. Continuance: A non-conforming sign may be continued, although such sign does not conform to the current provisions of this Ordinance. A change in the copy for a non-conforming sign shall be allowed.
- 2. Discontinued use: Whenever a non-conforming sign has been discontinued for more than one (1) year for any reason, such non-conforming sign shall not thereafter be reestablished, and the future use of the structure (sign) shall be in conformity with the provisions of this Ordinance.
- 3. Alterations: Alteration, expansion or change of a non-conforming sign or structure shall be permitted as long as alterations do not make the sign(s) more non-conforming.

#### **U. Permits**

- 4. No sign shall be placed upon a premise without a sign permit except as noted below:
  - a. Agriculture Sign – Temporary (see section 7.064.A.1.B)
  - b. Contractor Sign (see section 7.064.A.4.)
  - c. Political Sign (see section 7.064.A.9)
  - d. Residential Real Estate Sign (see section 7.064.A.10.a)
  - e. Temporary Sign - Not For Profit Entity (see section 7.064.A.13)
  - f. Window Sign – Temporary Not For Profit Entity (see section 7.064.A.13)
  - g. Yard Sale Sign, Garage Sale Sign, Private Owner Sign (see section 7.064.A.16)
- 5. A permit allowing the placement of a sign shall be valid for one year from the date of issuance.

#### **V. Permit Procedure**

- 6. The Code Administrator may adopt sign permit procedures as he/she may find consistent with this Ordinance and pertinent law.
- 7. The Code Administrator shall be the enforcing agent for all signs.
- 8. The Code Administrator shall maintain a register of all permits that are issued.
- 9. No sign permit shall be issued until all requirements of this Ordinance have been met.
- 10. An applicant for a sign permit is required to submit the following to the Code Administrator:
  - a. A completed sign permit application form.
  - b. A fee that shall be set by the Board of Selectmen and that may be subject to change from time to time.
  - c. An illustration of the proposed sign(s), drawn to scale that includes the total sign square foot area, the proposed support structure for the sign, the proposed sign structure height, setback(s) and location(s) of the proposed sign(s).
  - d. An illustration, drawn to scale, showing the relationship of the proposed sign(s) to the property and/or the buildings thereon.
  - e. Design information such as, but not limited to, the materials to be used, the illumination to be used and the electrical work required.

#### **W. Violations**

Any violation of this Ordinance will be subject to court action and/or penalties in accordance with NH RSA 676.

## **X. Enforcement**

11. Enforcement of this section of the ordinance is subject to section 8.010 of this Ordinance.
12. The Town or its agent may remove all signs with a defined time limit without notice after expiration.

### **7.064 SIGNAGE**

- A. The following signs are allowed in all districts as applicable to the use.

13. Agriculture Sign:
  - a. Permanent: One single or double-sided, non-illuminated on-premise sign is allowed per agricultural operation.
    - I. The maximum sign area shall not exceed six (6) square feet.
    - II. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure.
  - b. Temporary: One single or double-sided, non-illuminated on-premise sign is allowed per agricultural operation.
    - I. The maximum sign area shall not exceed six (6) square feet.
    - II. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure.
    - III. The sign is only allowed during the product season.
    - IV. The sign must be used only to announce the availability of seasonal products.
14. Building Marker Sign: One single-sided, non-illuminated, affixed sign is allowed per building, the maximum sign area shall not exceed two (2) square feet.
15. Construction Site Sign: No more than two (2), single or double-sided, non-illuminated signs are allowed per lot once all building permits are in place.
  - a. The maximum sign area shall not exceed thirty-two (32) square feet.
  - b. The maximum sign height shall be eight (8) feet above grade to the top of the sign and its supporting structure.
  - c. The sign must be removed upon issuance of a final certificate of occupancy.
16. Contractor Sign: One (1) temporary, single or double-sided, non-illuminated sign is allowed per contractor, per lot.
  - a. The maximum sign area shall not exceed six (6) square feet.
  - b. The maximum sign height shall be six (6) above grade to the top of the sign and its supporting structure.
  - c. The sign may be displayed only during the service period.
17. Future Home Sign: One single or double-sided, non-illuminated sign is allowed per lot.
  - a. The maximum sign area shall not exceed sixteen (16) square feet.
  - b. The maximum sign structure height shall be eight (8) above grade level.
  - c. The sign must be removed once certificate of occupancy has been issued.
18. Historic Plaque: Shall only be erected in accordance with all local, state and federal guidelines.
19. Home Occupation Sign: One single or double sided, non-illuminated sign identifying a Town approved Home Occupation is allowed.
  - a. The sign may be either affixed or freestanding.
  - b. The sign area shall not exceed four (4) square feet.
  - c. A freestanding sign shall be a maximum of six (6) feet above grade to the top of the sign and its supporting structure.
20. Multi-Family Identification Sign: One single or double-sided, non-illuminated sign is allowed.
  - a. The sign area shall not exceed six (6) square feet.
  - b. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure.
  - c. The sign shall be set back a minimum of five (5) feet from the property line.
21. Political Signs:
  - a. The signs are allowed without a permit if erected no more than three (3) weeks prior to an election.
  - b. The signs must be removed within seventy-two (72) hours of the election.
  - c. The signs must meet the provisions of NH RSA 664:17 and NH RSA 664:14.
22. Real Estate Signs:



- a. Residential Uses: One non-illuminated, single-sided or double-sided sign offering the lot or premises for sale, rent or lease may be allowed per lot or premise.
  - I. The maximum sign area shall not exceed four (4) square feet.
  - II. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure.
- b. Commercial or Industrial Uses: One non-illuminated, single-sided or double-sided sign offering the lot or premises for sale, rent or lease may be allowed per lot or premise.
  - I. The maximum sign area shall not exceed thirty-two (32) square feet.
  - II. The maximum sign height shall be ten (10) feet above grade to the top of the sign and its supporting structure.
- 23. Residential Subdivision Identification Sign: One single or double-sided, non-illuminated sign identifying a Residential Subdivision is allowed.
  - a. The sign area shall not exceed six (6) square feet.
  - b. The sign shall not be more than six (6) feet above grade to the top of the sign and its supporting structure.
  - c. The sign shall be set back a minimum of five (5) feet from the property line.
  - d. Such signs cannot be erected unless easement, ownership and maintenance documents have been created and recorded in the Hillsborough County Registry of Deeds.
  - e. Proof of the recording of the easement and ownership and maintenance documents with the Hillsborough County Registry of Deeds must be included with the sign permit application.
- 24. Senior Housing Sign: One single or double-sided, non-illuminated sign is allowed.
  - a. The sign area shall not exceed six (6) square feet.
  - b. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure.
  - c. The sign shall be set back a minimum of five (5) feet from the property line.
- 25. Temporary Sign – Non Profit Entity: An event specific sign, such as but not limited to A-Frames, Balloons, Banners, Easels, Flags, Mobile/Portable Signs, Pennants, Portable Reader Boards, Sandwich Boards.
  - a. A maximum of eight (8) temporary signs, whether on or off premise, are allowed.
  - b. The maximum sign area per sign shall not exceed sixteen (16) square feet.
  - c. Signs may be displayed for a maximum period of thirty (30) days before the commencement of the event.
  - d. Signs must be removed within forty-eight (48) hours of the completion of the event
  - e. Not more than two (2) signs per event may be displayed on any one lot.
- 26. Temporary Sign – For Profit Entity: An event specific sign such as but not limited to A-Frames, Balloons, Banners, Easels, Flags, Mobile/Portable Signs, Pennants, Portable Reader Boards, Sandwich Boards, Window signs.
  - a. The sign shall not exceed sixteen (16) square feet.
  - b. An event specific temporary sign shall only be displayed for a period of twenty-one (21) consecutive days.
  - c. No more than one (1) on-premise event specific signs may appear on a lot at one time.
  - d. No more than six (6) event specific signs can appear on any one parcel in any 12-month period.
- 27. Time and Temperature Sign: A sign displaying the current time and temperature.
  - a. The sign area shall not exceed six (6) square feet.
  - b. The square footage shall be deducted from the total square footage calculation allowable for the property or business.
  - c. The sign shall not have constantly moving or flashing lights.
  - d. The message shall change no more than once every five (5) seconds.
- 28. Yard Sale, Garage Sale or Private Owner Sale: All signs must be removed within seventy-two (72) hours after the date of the sale.
- 29. Non-profit Organization/Group Signs - Conservation, Recreational and Identification signs:
  - a. The maximum sign area shall not exceed sixteen (16) square feet.
  - b. The sign shall be non-illuminated.
  - c. The sign shall be no more that six (6) feet above grade.
  - d. The sign shall be no more that five (5) feet wide.

B. The following are the sign requirements within the Limited Commercial Business (L-C) District:

1. A combination of up to two (2) of the following sign types may be allowed per conforming use.
  - e. Affixed / Awning / Canopy / Copy / Directory / Door / Fascia / Marquee / Projecting / Wall / Window Sign: the maximum sign area per storefront shall be seventy-five (75) percent of the linear measurement of the storefront width with a maximum allowed sign area of fifty (50) square feet.
  - f. Directory Sign Standards: one (1) wall-mounted, non-illuminated directory sign may be allowed per building entrance.  
Maximum sign area shall be one (1) square foot per tenant.  
The maximum sign area shall not exceed twelve (12) square feet.
  - g. Freestanding Sign Standards: One ground-mounted, freestanding sign is allowed per premise.
    - I. The maximum sign area shall not exceed thirty-two (32) square feet.
    - II. The maximum sign height shall be eight (8) feet above grade to the top of the sign and its support structure.
    - III. A freestanding sign shall not be any closer than five (5) feet from any lot line.
    - IV. The sign and its supporting structure must be constructed of natural or simulated natural materials.
    - V. Only downcast lighting is allowed.
  - h. Projecting Sign Standards:
    - I. Projecting Signs are allowed and are included in the maximum allowed sign area allowed for street level storefronts.
    - II. The maximum allowed sign area shall not exceed four (4) square feet.
    - III. There shall be a minimum of eight (8) feet between the ground and the bottom of the sign.
    - IV. No part of a projecting sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb as measured toward the building.

C. The following are the sign requirements within the Industrial (I), Commercial (C), and Integrated Commercial-Industrial District (ICI) Districts:

1. Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign: Any combination of up to three (3) affixed / awning / canopy / copy / door / fascia / marquee / projecting / wall / window signs may be allowed per tenant unit.
  - a. The maximum sign area per tenant unit shall be no greater than fifty (50) % of the linear measurement of the tenant storefront width or one hundred (100) square feet, which ever is the lesser.
  - b. There shall be a minimum of eight (8) feet from grade level to the bottom of a projecting sign.
2. Awning Sign: See Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
3. Canopy or Marquee Sign: See Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
4. Copy Sign: See Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
5. Common Drive Sign: For lots that are serviced by a common drive, and do not have frontage on a principal route of access, one single-sided or one double sided, non-illuminated sign is allowed.
  - a. The sign area shall not exceed six (6) square feet.
  - b. The maximum height shall not exceed six (6) feet above grade to the top of the sign structure.
  - c. An equal amount of space shall be provided for each tenant.
  - d. The sign must show the name of the common drive.
    - i. The sign area shall include the street name and the number of the street.
6. Directional Sign: One single-sided, or double-sided, illuminated sign showing the word 'entrance', 'exit', 'parking' or similar wording on its face may be allowed per ingress / egress point per lot.
  - a. The sign area of each sign shall not exceed four (4) square feet.



- b. The sign shall be a maximum of three (3) feet above grade to the top of the sign structure.
  - c. Corporate names, emblems, logos or any similar copy is not allowed on directional signs.
  - d. Neither the sign nor the landscaping shall block the line of sight for entering or exiting a lot.
- 7. Directory Sign: One (1) wall-mounted, non-illuminated directory sign may be allowed per building entrance.
  - a. Maximum sign area shall be one (1) square foot per tenant.
  - b. Total sign area not to exceed twelve (12) square feet.
- 8. Door Sign: See Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
- 9. Freestanding Sign or Monument Sign:
  - a. Freestanding Sign – One single or double-sided sign may be allowed per lot.
    - I. The maximum sign area shall not exceed fifty (50) square feet.
    - II. The sign shall not exceed ten (10) feet above grade to the top of the sign and its supporting structure.
    - III. The sign area shall include the number of the street.
    - IV. When a lot abuts a residential district, the sign shall not be located closer than fifty (50) feet from the abutting residential property line.
    - V. The sign and its supporting structure shall be set back a minimum of ten (10) feet from any non-residential property line.
  - b. Monument Sign - one single or double-sided sign allowed per lot.
    - I. The maximum sign area shall not exceed thirty-two (32) square feet.
    - II. The maximum height shall not exceed six (6) feet above grade to the top of the sign and its supporting structure.
    - III. The sign area shall include the number of the street.
    - IV. When a lot abuts a residential district, the sign shall not be located closer than fifty (50) feet from the abutting residential property lines.
    - V. The sign shall be set back a minimum of ten (10) feet from any non-residential property line.
- 10. Industrial Park or Office Park Sign: One single-sided or double-sided, sign that identifies an Industrial Park or an Office Park of three (3) or more lots may be allowed.
  - a. The maximum sign area shall not exceed thirty-two (32) square feet.
  - b. The maximum height shall not exceed six (6) feet above grade to the top of the sign structure.
  - c. The sign must be located adjacent to the entrance to the principle point of ingress/egress
  - d. The sign area shall include the number of the street.
- 11. Projecting Sign: See Affixed / Awning / Canopy / Copy / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
- 12. Under Canopy Sign: One under-canopy sign is allowed per tenant unit in multi-tenant strip plazas.
  - a. Each tenant sign may be a maximum of two (2) square feet in area.
  - b. All under canopy signs are to be uniform in color, design, font and font size throughout the plaza.
- 13. Window Sign: See Affixed / Awning / Canopy / Copy Sign / Door / Fascia / Marquee / Projecting / Wall / Window Sign.
- 14. Window Sign – Temporary: Window signs shall not be flashing, intermittent or contain moving light.

## 7.066 THE OVAL DISTRICT

The following standards and criteria are established in order to maintain and enhance the historic character of the area known as *The Oval District* in the Town of Milford:

A. General Provisions:

30. Signage shall be compatible with the architecture and building materials of the structures for which the signage is designed.
31. Signage shall be in proportion to both the buildings and the lot upon which it is placed.
32. Signs shall not obscure or necessitate the removal of any building elements such as, but not limited to, windows, cornices or decorative details.
33. Signs (except for free standing) shall be located within the traditional signboard area of a structure.

B. Allowed Signs

34. Affixed / Awning/ Canopy/ Copy/ Door/ Fascia/ Marquee/ Projecting/ Wall/ Window Sign: Any combination of up to two (2) affixed / awning / canopy / copy / door / fascia / marquee / projecting / wall / window signs may be allowed per storefront.

- a. The maximum sign area per storefront shall be seventy-five (75) percent of the linear measurement of the storefront width with a maximum allowed area of fifty (50) square feet.
- b. Projecting Sign Standards:
  - I. The maximum allowable sign area shall not exceed twelve (12) square feet.
  - II. The bottom of the sign must be a minimum of eight (8) feet from the ground.
  - III. No part of a projecting sign shall extend beyond a vertical plane established at a distance of two (2) feet from the street edge of any curb as measured toward the building.
1. Directory sign: One (1) wall-mounted, non-illuminated directory sign may be allowed per building entrance.
  - c. Maximum sign area shall be one (1) square foot per tenant.
  - d. The total sign area shall not exceed twelve (12) square feet.
2. Freestanding Signs: One (1) freestanding sign is allowed per premise in the Oval District.
  - e. The maximum sign area shall not exceed sixteen (16) square feet.
  - f. The maximum height shall not exceed ten (10) feet above grade level to the top of the sign structure.
  - g. A freestanding sign shall not be any closer than five (5) feet from any lot line.
    - a.

C. Boundaries: The Oval District shall be comprised of the lots contained within the perimeter defined as follows: Beginning at the intersection of Great Brook and the Souhegan River proceed east along the southern bank of the Souhegan River to the south lot line of Tax Map 25, lot 99. Then proceed west to the west side of Pine Street and follow it to its intersection with Nashua Street. Follow Nashua Street west to the westerly line of Franklin Street. Continue south along the west line of Franklin Street to its intersection with High Street and then proceed west along the south line of High Street to the southwest corner of Tax Map 25, lot 39. Then proceed north along the east bank of Great Brook back to the point of beginning.

**7.067 OFF-PREMISE SIGNS**

**Permanent Off-Premise signs are prohibited in the Town of Milford except as provided herein:**

A permanent off-premise sign that includes only the name and location of a business in the Town of Milford may be allowed by Special Exception from the Milford Zoning Board of Adjustment. The sole purpose of the permanent off-premise sign is to be directional in nature, and shall only identify the name and location of a business. In addition to the Special Exception conditions outlined in Article 10.021, the following conditions shall apply:

35. No more than two (2) different permanent off-premise signs shall be allowed on an individual parcel.
36. No more than two (2) permanent off-premise signs shall be allowed within the Town of Milford per business or entity. A permanent off-premise sign shall have a maximum sign area of six (6) square feet.
37. The maximum height shall not exceed eight (8) feet from grade level to the top of the sign and its supporting structure.



38. The Milford Zoning Board of Adjustment may impose additional conditions or restrictions, as the Board deems appropriate to the public interest.

39. No signs are allowed in the right-of-way.

The voting on this amendment (Ballot Vote #2) is as follows:

YES: 1180 NO: 715 Passed

### **Ballot Vote No. 3**

#### **3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #3: DELETE from Article IV: Definitions Section 4.010 the definition for the term "Frontage" and ADD a new definition for the term "Frontage, minimum" as follows:*

**Frontage, minimum** – that continuous portion of a lot bordering on a road(s) from which access can be taken, that meets the minimum requirements of the underlying zoning district.

The voting on this amendment (Ballot Vote #3) is as follows:

YES: 1515 NO: 327 Passed

### **Ballot Vote No. 4 – Zoning Amendment Petition**

#### *ZONING AMENDMENT PETITION*

**We, being registered voters in the Town of Milford, New Hampshire, in accordance with NH RSA 675:4, respectfully petition to amend the Milford zoning ordinance to (1) amend Section 5.071 to allow retail businesses in the Limited Commercial-Business District; and (2) to amend Section 5.071 to allow multiple Acceptable Uses as permitted in the Limited Commercial-Business District.**

The Planning Board does not support this amendment.

The voting on this amendment (Ballot Vote #4) is as follows:

YES: 543 NO: 1306 Failed

### **ARTICLE 3 - Elm St Phase I Water Main Replacement - \$770,000**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy Thousand Dollars (\$770,000) to replace approximately two thousand one hundred (2,100) lineal feet of eight (8) inch water main (installed in 1947) with twelve (12) inch water main on Elm Street between the Granite Town Plaza entrance and the easterly side of the intersection of West Street, and to authorize the Selectmen to raise this appropriation by borrowing not more than Seven Hundred Seventy Thousand Dollars (\$770,000) under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, to be repaid from the water users provided that such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto. This is a twenty (20) year bond issue. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). This is a Special Article in accordance with RSA 32.

**Note:** As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 20-year bond issue and this Article will have an **estimated tax impact of NO cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #3 is as follows:

YES: 1518 NO: 385

Article #3 was voted in the affirmative.

#### **ARTICLE 4 – Outfall Diffuser Replacement - Wastewater Treatment Facility - \$342,500**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Two Thousand Five Hundred Dollars (\$342,500) for the replacement of the Wastewater Treatment Facility outfall structure with an outfall diffuser, and to authorize the Selectmen to raise this appropriation by borrowing not more than Three Hundred Forty Two Thousand Five Hundred Dollars (\$342,500), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, to be repaid from the wastewater users provided that such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project, or take any other action relative thereto. This is a twenty (20) year bond issue. The Board of Selectmen supports this Article

(5-0). The Budget Advisory Committee supports this Article (7/0/1). This is a Special Article in accordance with RSA 32.

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 20-year bond issue and this Article will have an **estimated tax impact of NO cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #4 is as follows:

YES: 1489 NO: 396

**Article #4 was voted in the affirmative.**

#### **ARTICLE 5 - Operating Budget - \$11,052,165**

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eleven Million Fifty Two Thousand One Hundred Sixty Five Dollars (\$11,052,165)? Should this Article be defeated, the operating budget shall be Ten Million Six Hundred Seventy Four Thousand Nine Hundred Thirty Four Dollars (\$10,674,934) which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this 2006 Operating Budget Article (5-0). The Budget Advisory Committee supports this Operating Budget Article (5/1/1). **This Article has an estimated tax impact 42 cents.**

##### Note:

- The budget reflects an addition to debt service of \$212,760 for the first year's payment on the bond for the purchase of the Mile Slip Road Property.
- The budget reflects an increase of 3.5% in salary line items for non-union staff, with department heads given the latitude to give individual increases based on performance evaluations of between 2.5% and 4.5%.
- The budget reflects an increase of \$31,667 in the line item for PEG access operations, funded at \$27,000 in its start-up year of 2005 and \$58,667 for its first full year of operations in 2006. This is for the management and operation of cable television channel(s) for P(ublic) E(ducation) and G(overnment) programming. These programs will be available to all Adelphia cable television rate payers as part of the basic rate plan.
- The Information Systems budget was increased an additional \$12,000 for consulting services to assist with new system implementation and general operating support; \$21,000 for Mobile Data Terminals for the police cruisers which will allow officers to access vehicle registration information electronically from their vehicles and reduce the call demand at the dispatch center; \$28,000 for implementing a Voice over Internet Protocol (VoIP) telephone system at the new police facility – the first phase in a town-wide implementation that will provide better telephone functionality as well as cost



savings; and \$6,100 for the introduction of a Geographic Information System (GIS) which is an electronic mapping system that can be readily utilized by nearly every town department, using a layered approach that is specific to each department's function, and which will be accessible to outside users as well.

- The Emergency Management budget reflects an increase of approximately \$7,500 to allow for the purchase and installation of equipment to complete their emergency dispatch console and communications system which is completely independent of MACC Base. It is to be used any time the Emergency Operations Center is activated by the Selectmen.
- There is \$54,500 in the Police Department Budget for the purchase of two new cruisers to replace two high-mileage cruisers in accordance with the cruiser replacement.
- There is \$20,000 in the Highway budget for upgrading approximately 3000 feet of Mile Slip Road from a Class VI gravel road to a Class V gravel road to allow for safer public access to the 452 acres of the Mile Slip Property purchased by the Town in 2005.
- There is \$17,000 in the Parks Maintenance budget and \$17,000 in the Cemetery budget, a total of \$34,000, for the purchase of one new one ton 4 x 4 dump/plow truck to replace a 1986 one ton 4 x 4 dump/plow truck. This new dump truck will be shared between the departments.
- The Other Public Safety budget has increased by about \$28,000 to cover an increased number of hydrants and increases in the Milford Area Communication Center budget for our emergency dispatch services.
- There are significant increases throughout the budget reflective of increases in energy costs including heating fuel, electricity and vehicle fuel. Energy-saving measures are being discussed, developed and undertaken to reduce these costs as much as possible.
- Employees Benefits have increased by \$54,289 due primarily to a projected 12.5% increase in the cost of group health insurance effective July 1, 2006, as well as increases in the New Hampshire Retirement System rates effective July 1, 2005, of which we will feel the full effect in 2006.
- Property and Liability Insurance expense has increased by \$10,100 due to an anticipated 10% rate increase as well as increases in coverage.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot. .)



|                              | 2005                | 2005                | 2005                | 2006                | 2006                |
|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                              | ADOPTED             | WORKING             | EXP/ENC             | BUDGET              | BAC                 |
| DEPARTMENT                   | BUDGET              | BUDGET              | as of 1/25/06       | REQUESTED           |                     |
| Board of Selectmen           | \$54,230            | \$73,418            | \$67,020            | \$42,871            |                     |
| Administration               | \$180,126           | \$175,325           | \$166,114           | \$154,505           |                     |
| Moderator                    | \$575               | \$575               | \$575               | \$575               |                     |
| Boards & Commissions         | \$32,600            | \$5,274             | \$116               | \$600               |                     |
| PEG Access Television        | \$0                 | 26,473              | \$24,465            | \$57,593            |                     |
| Town Clerk                   | \$94,593            | \$91,093            | \$82,625            | \$95,051            |                     |
| Voter Registration           | \$9,706             | \$8,707             | \$6,881             | \$14,054            |                     |
| Finance                      | \$155,677           | \$153,857           | \$140,571           | \$163,742           |                     |
| Assessing                    | \$133,604           | \$132,268           | \$132,907           | \$138,142           |                     |
| Tax Collector                | \$64,975            | \$64,325            | \$49,348            | \$58,279            |                     |
| Information Systems          | \$252,854           | \$250,325           | \$248,276           | \$328,576           |                     |
| Legal Services               | \$179,300           | \$159,300           | \$137,174           | \$134,950           |                     |
| Human Resources              | \$55,268            | \$57,715            | \$58,662            | \$59,501            |                     |
| Employee Benefits            | \$1,728,597         | \$1,644,516         | \$1,586,964         | \$1,795,857         |                     |
| Planning                     | \$170,679           | \$165,522           | \$163,532           | \$186,597           |                     |
| Zoning                       | \$4,282             | \$3,893             | \$4,579             | \$4,858             |                     |
| General Gov Buildings        | \$203,707           | \$218,513           | \$214,092           | \$181,839           |                     |
| Cemeteries                   | \$100,083           | \$101,450           | \$97,912            | \$119,395           |                     |
| Insurance                    | \$106,503           | \$106,503           | \$93,371            | \$116,603           |                     |
| Police                       | \$1,740,557         | \$1,674,969         | \$1,621,365         | \$1,797,158         |                     |
| Ambulance                    | \$473,933           | \$469,194           | \$462,016           | \$487,577           |                     |
| Fire                         | \$393,125           | \$389,194           | \$366,589           | \$404,003           |                     |
| Building and Health          | \$134,609           | \$133,609           | \$133,311           | \$128,936           |                     |
| Emergency Management         | \$13,646            | \$13,531            | \$13,896            | \$21,854            |                     |
| Other Public Safety          | \$471,563           | \$471,563           | \$471,563           | \$499,760           |                     |
| Highway Administration       | \$111,071           | \$111,071           | \$108,172           | \$114,247           |                     |
| Highways & Streets           | \$834,351           | \$853,134           | \$869,855           | \$903,261           |                     |
| Street Lighting              | \$50,400            | \$50,400            | \$49,780            | \$67,648            |                     |
| Solid Waste Disposal         | \$679,192           | \$662,907           | \$656,805           | \$663,059           |                     |
| Welfare - Administration     | \$33,800            | \$33,800            | \$38,800            | \$49,568            |                     |
| Welfare - Direct Assistance  | \$186,000           | \$183,803           | \$185,877           | \$188,711           |                     |
| Other Health & Welfare       | \$10,048            | \$10,048            | \$10,048            | \$10,199            |                     |
| Parks Maintenance            | \$114,638           | \$115,994           | \$105,638           | \$144,274           |                     |
| Recreation                   | \$93,674            | \$92,737            | \$83,202            | \$95,546            |                     |
| Library                      | \$559,696           | \$563,099           | \$563,099           | \$581,642           |                     |
| Other Culture & Recreation   | \$3,000             | \$3,000             | \$3,000             | \$3,000             |                     |
| Conservation                 | \$14,267            | \$14,124            | \$14,124            | \$14,768            |                     |
| Debt Service                 | \$1,251,729         | \$1,244,229         | \$1,240,268         | \$1,223,366         |                     |
| Transfer-Police Construction |                     | \$217,093           | \$217,093           |                     |                     |
| <b>TOTAL</b>                 | <b>\$10,696,658</b> | <b>\$10,746,551</b> | <b>\$10,489,685</b> | <b>\$11,052,165</b> | <b>\$11,052,165</b> |
|                              |                     |                     |                     |                     |                     |



After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #5 is as follows:

YES: 1292 NO: 607

Article #5 was voted in the affirmative.

Selectman Daniels put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration on Articles 3, 4 and 5.

#### **ARTICLE 6 - Wastewater Treatment Operating Budget - \$1,665,321**

To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Sixty Five Thousand Three Hundred Twenty One Dollars (\$1,665,321) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5/0/1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the wastewater user fees**.

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

Selectman Leonard Mannino put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration on Article #6.

The results of the official ballot voting at the Elective Session on Article #6 is as follows:

YES: 1514 NO: 372

Article #6 was voted in the affirmative.

#### **ARTICLE 7 - Water Department Operating Budget -\$1,227,401**

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Twenty Seven Thousand Four Hundred One Dollars (\$1,227,401) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5/0/1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the water user fees**.

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official voting at the Elective Session on Article #7 is as follows:

YES: 1508 NO: 380

Article #7 was voted in the affirmative.

#### **ARTICLE 8 – Juvenile Officer - Police Department - \$53,623**

To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand Six Hundred Twenty Three Dollars (\$53,623) for wages, benefits and other costs for the purpose of adding one patrol officer position to the Police Department, which position will be dedicated to juvenile activity and issues. Upon approval of this Article, said cost allocation is to be transferred to the general operating budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/1/1). **This Article has an estimated tax impact of 6 cents.**

Estimated Cost Breakdown is as follows:

|           | <u>39 Weeks - 2006</u> | <u>52 Weeks - 2007</u> |
|-----------|------------------------|------------------------|
| Wages     | \$ 34,707              | \$ 46,009              |
| Benefits  | 15,181                 | 20,206                 |
| Exam Fees | 725                    |                        |

|                  |            |            |
|------------------|------------|------------|
| Uniforms         | 2,000      | 500        |
| Ballistic Vest   | 650        |            |
| Laundry/Cleaning | <u>360</u> | <u>360</u> |
| Total            | \$ 53,623  | \$ 67,075  |

After discussions, questions, and amendments, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

There being no further discussion or questions on the proposed amendment, the Moderator called for a vote. The amendment failed.

The Moderator called for any further discussion on the Ballot Question as on the Warrant. There being none, she instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #8 is as follows:

YES: 1308 NO: 656

Article #8 was voted in the affirmative.

Selectman Mannino put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration of Article #8

#### **ARTICLE 9 – Full Time Custodial/Maintenance Person – Police Department - \$32,471**

To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Four Hundred Seventy One Dollars (\$32,471) for wages, benefits and other costs for the purpose of changing the part-time Custodial position at the Police Department to a full time Custodial/Maintenance position. Upon approval of this Article, said cost allocation is to be transferred to the general operating budget. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (6/0/1). **This Article has an estimated tax impact of 4 cents.**

Estimated Cost Breakdown is as follows:

|                         | <u>41 Weeks - 2006</u> | <u>52 Weeks - 2007</u> |
|-------------------------|------------------------|------------------------|
| Wages                   | \$ 24,394              | \$ 31,053              |
| Benefits                | 13,985                 | 18,429                 |
| Laundry/Cleaning        | <u>492</u>             | <u>624</u>             |
| Sub-Total               | \$ 38,871              | \$ 50,106              |
| Less: Current PT Budget | <u>6,400</u>           | <u>6,400</u>           |
| Total                   | \$ 32,471              | \$ 43,706              |

After discussion and amendments the Moderator stated she had received the written wording change for this ballot question, which involved eliminating the words "... be dedicated to..." and replacing it with the word "emphasize".

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #9 is as follows:

YES: 864 NO: 1082

Article #9 was voted in the negative.

#### **ARTICLE 10 – Part Time Assistant Town Administrator - \$26,446**

To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Four Hundred Forty Six Dollars (\$26,446) for wages, benefits and other costs for the purpose of adding one part time Assistant Town Administrator to the Administration Department, such position to be filled by a qualified internal or external candidate. Upon approval of this Article, said cost allocation is to be transferred to the general operating budget. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (5/1/1). **This Article has an estimated tax impact of 3 cents.**

Estimated Cost Breakdown is as follows:



|                               | <u>39 Weeks - 2006</u> | <u>52 Weeks - 2007</u> |
|-------------------------------|------------------------|------------------------|
| Wages                         | \$ 22,191              | \$ 29,588              |
| Benefits                      | 1,755                  | 2,411                  |
| Furniture, Computer, Training | 2,500                  | 500                    |
| Total                         | \$ 26,446              | \$ 32,499              |

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article 10 is as follows:

YES: 680 NO: 1254

Article #10 was voted in the negative.

#### **ARTICLE 11 – Part Time Clerk for Town Clerk’s Office - \$15,683**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Six Hundred Eighty Three Dollars (\$15,683) for wages, benefits and other costs for the purpose of adding one part time Clerk to the Town Clerk’s Office. Upon approval of this Article, said cost allocation is to be transferred to the general operating budget. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (5/0/1). **This Article has an estimated tax impact of 2 cents.**

Estimated Cost Breakdown is as follows:

|                               | <u>39 Weeks - 2006</u> | <u>52 Weeks - 2007</u> |
|-------------------------------|------------------------|------------------------|
| Wages                         | \$ 11,472              | \$ 15,201              |
| Benefits                      | 1,711                  | 2,233                  |
| Furniture, Computer, Training | 2,500                  | 500                    |
| Total                         | \$ 15,683              | \$ 17,934              |

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #11 is as follows:

YES: 833 NO: 1099

Article #11 was voted in the negative.

Selectman Mannino put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration of Articles 9, 10 and 11.

#### **ARTICLE 12 – Wadleigh Memorial Library Roof Repairs - \$50,000**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of repairing three major sections of roof on the Wadleigh Memorial Library. By request of the Library Trustees. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). This is a Special Warrant Article in accordance with RSA 32. **This Article has an estimated tax impact of 6 cents.**

There being no questions or discussion, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #12 is as follows:

YES: 1714 NO: 231

Article #12 was voted in the affirmative.

#### **ARTICLE 13 –Highway Snow Blower - \$17,850**

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease-purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a snow blower for the Highway Department which will replace a 1984 Sicard snow blower, and to raise and appropriate the sum of Seventeen Thousand Eight Hundred Fifty Dollars (\$17,850) for the first year’s payment for this purpose, and further to authorize the disposition of the 1984 Sicard snow blower by sale or other

means as the Selectmen may determine, or take any other action relative thereto. The purchase price of this vehicle is \$85,000. If this Article passes, subsequent years' payments will be included in the Operating Budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). This is a Special Warrant Article in accordance with RSA 32. **This Article has an estimated tax impact of 2 cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #13 is as follows:

YES: 1410 NO: 542

Article #13 was voted in the affirmative.

#### **ARTICLE 14 – Route 101A / Route 13 / Oval Improvements - \$80,000**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for Alternatives Analysis, Preliminary Engineering and Environmental Assessment of improvements to Route 101A, Route 13 and the Oval, including but not limited to vehicular and pedestrian safety enhancements, particularly along South Street between Lincoln Street and the Oval and at intersections and crosswalks; parking; and facilitation of deliveries to that area. This project will be funded eighty percent (80%) with federal funds, or Three Hundred Twenty Thousand Dollars (\$320,000), and twenty percent (20%) with local funds, or Eighty Thousand Dollars (\$80,000), subject to State of New Hampshire General Court approval in 2006. This is the initial phase of an up-to Three Million Five Hundred Thousand Dollar (\$3,500,000) Federal grant through the State of New Hampshire Ten Year Transportation Plan for which the Town of Milford may receive up to Two Million Eight Hundred Thousand Dollars (\$2,800,000) in specially designated Federal funds, or eighty percent (80%), and for which Milford must provide a twenty percent (20%) match for any Federal funds used, or Seven Hundred Thousand Dollars (\$700,000) if the entire grant award is used. The appropriation this year will be used to develop a plan, with staff and public input, and to develop a cost estimate. The plan that is developed will be presented to the voters for approval and funding in a future year. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (6/0/1). This is a Special Warrant Article in accordance with RSA 32. **This Article has an estimated tax impact of 10 cents.**

After some discussions, Wilfred Leduc addressed the assembly and questioned the \$400,000 in the Ballot Question, which he felt should be \$80,000 because that is what the Town should be raising. The Moderator stated the Town had to pass the \$80,000 in order to receive the government funds in the amount of \$320,000.

There being no further discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

NOTE: This Article was taken up again following the Presentations. See immediately below the Presentations for the results of the voting on this Ballot Question, recorded below.

Selectman Mannino put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration of Articles 12, 13 and 14.

\*\*\*\*\*

#### **Presentations:**

Gary Daniels, Chairman of the Board of Selectmen addressed the assembly and stated that one of the ways in which the Town can control costs, is to work in a safe environment. He called upon Sue Snyder, Lab. Technician at the Wastewater Treatment Plant and Joel Trafford, the Library Custodian to come before the assembly. To them he presented Safety Awards, with the wording: "For outstanding safety awareness and response for Town facilities and employees, safety measures taken to protect fellow employees and yourself are principal responsibilities that are frequently taken for granted. However with your tenacity and steadfast devotion toward maintaining and improving safety, all those around you can forge ahead rest-assured that your watchful eye and timely actions are making our places safer. The Milford Board of Selectmen commends you for your dedication and service."



Selectman Daniels called William Ruoff, director of the Pubic Works Department, and presented to him the Department Safety Award – Department of Public Works, Highway Division. This was presented in recognition of those employees continuous exposure to hazards in all types of weather while performing their duties, with only one minor incident. He requested Mr. Ruoff to present this award to the personnel of the Highway Department.

Selectman Daniels recognized Jessica Hejtmanek, Director of the Milford Main Street Program. Mr. Daniels stated she had played an important part in the community over the last few years, but she has submitted her resignation from this position in order to further her education. He stated she has been instrumental in grant writing which resulted in the Town receiving the grant to restore the Bandstand; she has done a great majority of the work on the South Street Project which resulted in the Town being earmarked to receive \$3.5 million from the Federal government. He thanked her for all the work she has done for Milford and wished her well in her future endeavors.

Selectman Daniels thanked Leonard Mannino for the work he has done for the Town as a selectman, and who has decided not to run for that position again, but to run for a different board instead. He has served a three year term as selectman.

Selectman Daniels stated that the Board of Selectman wished to play a video for the assembly, and explained that on November 30 2005, the Light of the World Church held an employee recognition night. During that evening this video was played, and some of the employees afterwards stated that they would like to see it played at Town Meeting Deliberative Session. Mr. Daniels thanked Dave Mara of the Church for putting the video together.

\*\*\*\*\*

Further action on Article #14:

The Moderator advised the assembly that as Moderator she had the authority to return to Ballot Question #14, and she directed the Town Clerk, for the purposes of clarification in this Article, that in the Ballot Question, after the \$400,000 the following be inserted: (\$80,000 for Town's share; \$320,000 for Federal share).

She stated this would make it consistent with the Article.

Ballot Question #14 will therefore read:

**BALLOT QUESTION 14**

Shall the Town vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000), (\$80,000 Town's share; \$320,000 Federal share) for Alternative Analysis, Preliminary Engineering and Environmental Assessment of improvements to Route 101A, Route 13 and the Oval, including but not limited to vehicular and pedestrian safety enhancements, particularly along South Street between Lincoln Street and the Oval and at intersections and crosswalks; parking; and facilitation of deliveries to that area, as more particularly described in Article 14?

The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (6/0/1).

The results of the official ballot voting at the Elective Session on Article #14 is as follows:

YES: 1279 NO: 673

Article #14 was voted in the affirmative.

**ARTICLE 15 - Nashua Street / Ponemah Hill Road Intersection Improvements - \$25,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of obtaining a survey of, and design, engineering and construction documents for improvements at the intersection of Nashua Street and Ponemah Hill Road, for the purpose of constructing, at a later date, improvements including, but not limited to, the installation of a traffic signal, road widening, drainage, paving, sidewalks and pavement markings. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this

Article (5/0/1). This is a Special Warrant Article in accordance with RSA 32. **This Article has an estimated tax impact of 3 cents.**

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #15 is as follows:

YES: 1018 NO: 928

Article #15 was voted in the affirmative.

#### **ARTICLE 16 – Social Services - \$30,000**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of providing social service funding for Milford residents by the following agencies, or take any other action relative thereto. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (5/2/1). This is a Special Article in accordance with RSA 32. **This Article has an estimated tax impact of 2 cents.**

- American Red Cross – Greater Nashua and Souhegan Valley Chapter - \$2,141
- Bridges - \$2,143
- Child Advocacy Center - \$2,143
- Community Council - \$2,143
- Home & Hospice Care - \$2,143
- Keystone Hall - \$2,143
- Milford Regional Counseling Services, Inc. - \$2,143
- Nashua Area Health Center - \$2,143
- Nashua Children's Home - \$2,143
- Nashua Soup Kitchen and Shelter, Inc. – \$2,143
- Souhegan Valley Boys & Girls Club- \$2,143
- Souhegan Home & Hospice Care - \$2,143
- Souhegan Valley Resources - \$2,143
- St. Joseph Community Services, Inc. - \$2,143

Ruth Heden addressed the assembly and put a motion on the floor to amend the Article to \$30,000. The motion was seconded.

Ms. Heden explained that this would represent only \$1.00 more on the tax bill. She stated that at last year's town meeting \$25,000 was appropriated, and now the asking figure is only \$20,000.

In discussion on the amendment, Peter Bragdon addressed the assembly and questioned the fact that in the Article were details of the amount to go to each organization, said amount being \$1428.00. He questioned how, if the increased total is voted in, it would be divided up among the agencies.

Welfare Director Brown addressed the assembly and stated what she would like to do, should this pass, would be to review the original requests from these agencies and try to make a proportionate decision on the amount.

Personnel of some of the organizations benefiting from this appropriation addressed the assembly and presented information on the services offered.

There being no further discussion on the amended article, the Moderator called for a vote. The amendment was voted in the affirmative.

The Moderator instructed the Town Clerk to place the question on the Ballot as amended.

#### **Amended Ballot Question #16 – Social Services - \$30,000**

Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of providing social service funding for Milford residents, or take any other action relative thereto, as more particularly described in Article 16. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/1/1)

The results of the official ballot voting at the Elective Session on the amended Article #16 is as follows:

YES: 1200 NO: 697



Article #16 was voted in the affirmative.

#### **ARTICLE 17 - Pumpkin Festival, Holiday Decorations and Plantings - \$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for Pumpkin Festival support (\$15,500) by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas (\$1,500); purchase of lights, garland, etc. for holiday decorations (\$3,000); or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/0/1). This is a Special Article in accordance with RSA 32. **This Article has an estimated tax impact of 2 cents.**

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #17 is as follows:

YES: 1254    NO: 660

Article #17 was voted in the affirmative.

#### **ARTICLE 18 - DO-IT Operating Budget Support - \$16,000**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). This is a Special Warrant Article in accordance with RSA 32. **This Article has an estimated tax impact of 2 cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the elective Session on Article #18 is as follows:

YES: 1193    NO: 706

Article #18 was voted in the affirmative.

It was moved, seconded and voted in the affirmative to restrict reconsideration on Article 16, 17 and 18.

#### **ARTICLE 19 – Fire Works - \$10,000**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4<sup>th</sup> of July type celebration including a fireworks display and activities at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5/0/1). This is a Special Article in accordance with RSA 32. **This Article has an estimated tax impact of 1 cent.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #19 is as follows:

YES: 1174    NO: 721

Article #19 was voted in the affirmative.

It was moved, seconded and voted in the affirmative to restrict reconsideration of Articles #15 and 19.

#### **ARTICLE 20 – Summer Band Concerts - \$9,000**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts (\$6,000 bands, \$2,000 sound system, \$1,000 crossing detail), or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article

(6/0/1). This is a Special Article in accordance with RSA 32. **This Article has an estimated tax impact of 1 cent.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #20 is as follows:

YES: 1339 NO: 562

Article #20 was voted in the affirmative.

#### **ARTICLE 21 – Memorial, Veterans & Labor Day Parade Town Support - \$5,000**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments with only the aforementioned departmental support costs associated with the provision of these services to be charged against this appropriation, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/0/1). This is a Special Article in accordance with RSA 32. **This Article has an estimated tax impact of less than 1 cent.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #21 is as follows:

YES: 1549 NO: 359

Article #21 was voted in the affirmative.

#### **ARTICLE 22 – Veterans' Tax Credit**

To see if the Town will vote to increase the veterans' tax credit from \$200 to \$300. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (4/2/2). **This article has an estimated tax impact of 5 cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #22 is as follows:

YES: 1603 NO: 278

Article #22 was voted in the affirmative

#### **ARTICLE 23 – Change of Town Line - \$0**

To see if the Town will vote, pursuant to RSA 51:9, to adopt the town boundary line change authorized by the passage by the New Hampshire General Court of HB 1248 at the 2006 session, which town boundary line change will reflect the inclusion in the Town of Milford of certain lots and area on Summer Street which, heretofore, had been part of the Town of Amherst, and incorrectly assumed to be within the Town of Milford, or take any other action relative thereto. Pursuant to New Hampshire law, this article requires a favorable 2/3<sup>rd</sup>s supermajority for passage. A corresponding article is being voted upon by the Town of Amherst. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8/0/0). **This Article has an estimated tax impact of NO cents.**

Senator Peter Bragdon, State Senator for the Towns of Amherst and Milford, addressed the assembly and advised that on this last Thursday the State Senate unanimously voted to pass House Bill 1248, and later that day it was signed by the Governor. Therefore approval at the State level is in hand, and he added, all that needs to be done is for each town to vote on the issue at the town meeting.

Selectman Daniels moved and it was seconded and voted in the affirmative, to make a word change in Ballot Question #23 by removing the word "if".

The amended Ballot Question therefore reads as follows:



#### **Amended Article 23 – Change of Town Line - \$0**

To see if the Town will vote, pursuant to RSA 51:9, to adopt the town boundary line change authorized by the passage by the New Hampshire General Court of HB 1248 at the 2006 session, which town boundary line change will reflect the inclusion in the Town of Milford of certain lots and area on Summer Street which, heretofore, had been part of the Town of Amherst, and incorrectly assumed to be within the Town of Milford, or take any other action relative thereto. Pursuant to New Hampshire law, this article requires a favorable 2/3rds supermajority for passage. A corresponding article is being voted upon by the Town of Amherst. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/0/1). This Article has an estimated tax impact of NO cents.

There being no further discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as amended. (Quoted above).

The results of the official ballot voting at the Elective Session on the amended Article #23:

YES: 1693 NO: 195

Article #23 was voted in the affirmative.

Selectman Mannino put a motion on the floor, it was seconded and voted in the affirmative to restrict reconsideration of Articles 21, 22 and 23.

#### **ARTICLE 24 – Tax Increment Financing District - \$0**

To see if the Town will vote, pursuant to RSA 162:K, to establish a Tax Increment Financing District to be comprised of Tax Map 38, Lots 4, 5, 5-1, 9, 11, 12, 13 and 14 (the so-called Brox industrial property owned by the Town of Milford) and Map 7, Lot 16-1 and Map 38 Lot 6 (two parcels owned by Hendrix Wire & Cable Inc.), and to adopt the development program and tax increment financing plan as more particularly described in the document entitled Development Program and Tax Increment Financing Plan, and to further establish an Advisory Board for said District, said Advisory Board to be appointed by the Governing Body and to consist of seven (7) members in accordance with RSA 162:K:14, or take other action relative thereto. By request of the Milford Industrial Development Corporation (MIDC). The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (4/2/1). **This Article has an estimated tax impact of NO cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #24 is as follows:

YES: 1425 NO: 407

Article #24 was voted in the affirmative.

#### **ARTICLE 25 – Sale of the Old Police Department Property - \$0**

To see if the Town will vote to sell the property which is the site of the old Police Department on Elm Street, more particularly described as Tax Map 13 Lot 5 on such terms and conditions as the Selectmen deem appropriate, and to authorize the Selectmen to enter in any agreements and execute any documents necessary to facilitate such a sale, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (5/1/1). **This Article has an estimated tax impact of NO cents.**

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #25 is as follows:

YES: 1764 NO: 180

Article #25 was voted in the affirmative.

#### **ARTICLE 26 – Expansion of Wastewater Franchise Area - \$0**



To see if the Town will vote to authorize the Selectmen or the Wastewater Commissioners, if any, to accept easements and title to infrastructure beyond the municipal boundaries of the Town for the purpose of extending the wastewater system to the Tim-Chi Development on the east side of the town line in Amherst, or take any other action relative thereto. The Board of Selectmen does not support this Article (2-3). The Budget Advisory Committee does not support this Article (0/5/1). **This Article has an estimated tax impact of NO cents.**

After questions and discussions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article # 26 is as follows:

YES: 639 NO: 1240

Article #26 was voted in the negative.

Selectman Mannino put a motion on the floor; it was seconded and voted in the affirmative, to restrict reconsideration of Articles 24, 25 and 26.

#### **ARTICLE 27 – Land Swap – Melendy Road - \$0**

To see if the Town will vote to convey, with restrictions, a small parcel of land (approximately 3,501 square feet, or 0.08 acres), of the Town-owned rail bed in the vicinity of Melendy Road, Tax Map 52 Lot 102 to the owners of the adjacent tract, Map 52 Lot 14 so that said small parcel may be added to the adjacent property consisting of Map 52 Lot 14 in order to allow the owners thereof to leave intact a barn inadvertently constructed in part on the adjacent parcel of Town property, in exchange for a permanent conservation easement on approximately four (4) acres of Map 52 Lot 14 for the purpose of extending a public trail to the Rail-Trail, on such terms and conditions as the Selectmen deem appropriate, and to authorize the Selectmen to enter into agreements and execute any documents necessary to facilitate such a conveyance, or take any other action relative thereto. By request of the Conservation Commission. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6/0/2). **This Article has an estimated tax impact of NO cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #27 is as follows:

YES: 1662 NO: 234

Article #27 was voted in the affirmative.

#### **ARTICLE 28 – Land Conveyance – Cottage Street - \$0**

To see if the Town will vote to convey a small parcel of land (approximately 20 feet by 30 feet by 35 feet, or 0.007 acres), which parcel is a portion of Tax Map 25 Lot 67 to the owners of the adjacent tract, Map 25 Lot 66, so that said small parcel may be added to the adjacent property consisting of Map 25 Lot 66 in order to allow the owners thereof access to their existing parking, on such terms and conditions as the Selectmen deem appropriate, and to authorize the Selectmen to enter into agreements and execute any documents necessary to facilitate such a conveyance, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). **This Article has an estimated tax impact of NO cents.**

There being no discussion or comments, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #28 is as follows:

YES: 1649 NO: 234

Article #28 was voted in the affirmative.

#### **ARTICLE 29 – Town Forest Land – Mile Slip Property - \$0**



To see if the Town will vote to establish as Town Forest land, in accordance with RSA 31:110 through 31:113, Town-owned parcels Map 50 Lot 9 and Map 55 Lots 1 2, 3, 4 and 5, otherwise known as the Mile Slip property, or take any other action relative thereto. By request of the Conservation Commission. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). **This Article has an estimated tax impact of NO cents.**

There being no discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #29 is as follows:

YES: 1695 NO: 204

Article #29 was voted in the affirmative.

### **ARTICLE 30 – Parking Violations - \$0**

To see if the Town will vote, pursuant to RSA 231:130-a, to require all outstanding parking violations to be reported to the Town Clerk and paid to the Town as a condition of motor vehicle registration in the Town of Milford. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (7/0/1). **The tax impact of this Article is estimated to be positive as fine payments will be received that are currently uncollectable.**

In answer to a question from the floor, the Town Clerk advised that the current new software in the computers can handle the requirements of this article.

There being no further questions or discussion, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #30 is as follows:

YES: 1623 NO: 287

Article #30 was voted in the affirmative.

Selectman Mannino put a motion on the floor; it was seconded and voted in the affirmative to restrict reconsideration of Articles 27, 28, 29 and 30.

### **ARTICLE 31 – By Petition – Water Exploration at Kaley Park - \$0**

To see if the Town of Milford will vote to appropriate no funds to explore the quality and quantity of water resources in the area dubbed, "Kaley Park". This area has the potential, as stated by NH Department of Environmental Services, to supply the town with a sufficient back up water source thus eliminating the current outside source resulting in lower water costs to residences. The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (0/8/0). **This Article has an estimated tax impact of NO cents.**

Note: Article #31 was amended below.

There being no further discussion or questions, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

### **ARTICLE 32 – By Petition – Centralize Recreation - \$0**

The Moderator presented a summary of this article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to centralize all sports activity to one suitable area. This will reduce overall sport complex costs, improve and centralize control, eliminate potential pedestrian and traffic safety issues, protect valuable town owned water resources and allow wildlife in the ill planned recreation area, dubbed "Kaley Park". The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (0/5/1). This Article has an estimated tax impact of NO cents.

The Moderator read Ballot Question #32 as printed in the posted Warrant as follows:

## **BALLOT QUESTION 32 – By Petition – Centralize Recreation - \$0**

Shall the Town vote to centralize all sports activity to one suitable area, as more particularly described in Article 32? The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (0/5/1).

The Moderator advised the assembly that an amendment to this article had been received. She called upon petitioner Robert Porter to present the amendment.

Amended Article #32:

To see if the town will vote to consolidate new sport activity areas planned into existing area(s) where feasible. A study may be required. Consolidation should not interfere with any sport activity. Consolidation done responsibly, will reduce our overall sport area installation, maintenance and control costs; improve park visitor and traffic safety issues and offer greater protection of our vital town resources and assets.

Robert Porter moved the amendment and it was seconded.

Mr. Porter stated there was no ambition on the part of any of the petitioners to block or stop a Kaley Park. Rather, he stated, it was the ramifications pertaining to the Park, some of which had not been addressed, which was the concern.

There being no further discussion on the amendment, the Moderator called for a show of cards of those in favor of the amendment, and then called for a show of card of those opposed to the amendment. The amendment failed with 28 yes votes and 33 no votes.

Returning to the original article, Walter Smith, chairman of the Recreation Commission, addressed the assembly and stated he was opposed to this article because it restricts the options of the Town to put in new fields which are badly needed. He stated there was a need for options in order to expand as many fields as possible, including at the old Police Station.

The issue of “all sports activities” in the original article was raised, and Town Counsel was called upon for his opinion. He stated that should this article pass with the wording “all sports activities”, it would allow the Selectmen to engage in a centralization but would not bind them into having all the sports in one place. He stated it was at best an advisory article.

Judy Hohenadel questioned if “all sports” would include High School sports, to which Town Counsel responded that he felt it would apply to municipally funded programs only.

Richard D'Amato provided information regarding the entrance to Kaley Park. He stated there is an access next to the house which abuts the Riverside Cemetery and between that property and the parking to the right of the Medical Center. He stated that a few years ago when he was a selectmen, the Board had been working with the Medical Center with the objective of using the Center's entrance as a joint entrance in order not to have two entrances side by side. He did not know what had been done since that time, but added that was what was going to be done at that time regarding access to the Park.

There being no further questions or comments, the Moderator instructed the Town Clerk to place the question on the Ballot as quoted above.

The results of the official ballot voting at the Elective Session on Article #32 is as follows:

YES: 298 NO: 1593

Article #32 was voted in the negative.

## **ARTICLE 33 –By Petition – Repay Kaley Fund - \$0**

The Moderator presented a summary of this article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to appropriate sufficient funds to pay back the Kaley fund for expenditures inappropriately made to the park. Re-define the land area as conservation use only to protect our valuable water resources, wildlife and wetland areas. The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (1/4/1). This Article has an estimated tax impact of NO cents.



The Moderator read Ballot Question #33 as printed in the posted Warrant as follows:

**BALLOT QUESTION 33 –By Petition – Repay Kaley Fund - \$0**

Shall the Town vote to appropriate sufficient funds to pay back the Kaley fund for expenditures inappropriately made to the park and re-define the land area as conservation use only to protect our valuable water resources, wildlife and wetland areas, as more particularly described in Article 33? The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (1/4/1).

Selectman Daniels addressed the assembly and stated the Selectmen did not support this article because it felt it had not considered all the options in regards to passive sports in the Kaley Park. He felt the Board had not had the in-depth and type of discussions with neighbors that should have taken place. He stated that the Board was in agreement with Mr. D'Amato that with the Town having taken money for the purchase of the land for a special purpose, it did have the obligation to return those monies if the property is not developed as originally intended.

He stressed it would be necessary to explore fully the article of the 1994 Town meeting prior to returning funds.

Russ Kincaid addressed the assembly and questioned whether or not there was an access road to the Park and if so where it was located. Selectman Daniels responded by explaining there is no access road as such, but rather a "path" to reach the field. He explained that as a result of a Zoning Board decision that there had to be a turning lane in the proposed access road, the cost for which would be approximately half a million dollars, he stated.

Chuck Miller addressed the assembly and suggested that the word "sufficient" in the article be changed to "no".

He made a motion to change the word "sufficient" to "no" in Article #31.

The motion was seconded.

In discussion on the amendment a citizen questioned whether or not any of the funds had been spent on development of this Park, to which Bill Park, Planning Director, responded by stating that over the original \$150,000 land acquisition money appropriated, approximately \$50,000 has been spent for engineering design, which was funding appropriated in 1999.

There being no further discussion of the amendment, the Moderator called for a vote. The amendment passed.

The Moderator instructed the Town Clerk to place the question on the Ballot as amended.

**AMENDED Ballot Question #33 will therefore read:**

Shall the Town vote to appropriate no funds to pay back the Kaley fund for expenditures inappropriately made to the park and re-define the land area as conservation use only to protect our valuable water resources, wildlife and wetland areas, as more particularly described in Article 33?

**AMENDED Article #33 will therefore read:**

To see if the town will vote to appropriate no funds to pay back the Kaley fund for expenditures inappropriately made to the park. Re-define the land area as conservation use only to protect our valuable water resources, wildlife and wetland areas.

The results of the official ballot voting at the Elective Session on Article #33 is as follows:

YES: 458 NO: 1415

Amended Article #33 was voted in the negative.

**AMENDED ARTICLE #31:**

William Fitzpatrick put a motion on the floor to reconsider Article #31; it was seconded, and voted in the affirmative to reconsider Article #31.

He put a motion on the floor to amend Article #31 by removing the word "sufficient" and replacing it with the word "no". The motion was seconded.

There being no discussion on the amendment, the Moderator called for a vote on said amendment. The amendment passed.

There being no further discussion on Article #31, the Moderator instructed the Town Clerk to place the question on the Ballot as amended.

**AMENDED Ballot Question #31:**

Shall the Town of Milford vote to appropriate no funds to explore the quality and quantity of water resources in the area dubbed "Kaley park", as more particularly described in Article 31?

**AMENDED Article #31:**

To see if the Town of Milford will vote to appropriate no funds to explore the quality and quantity of water resources in the area dubbed "Kaley Park". This area has the potential, as stated by NH Department of Environmental Services, to supply the town with a sufficient back up water source thus eliminating the current outside source resulting in low water costs to residences.

The results of the official ballot voting at the Elective Session on Amended Article #31 is as follows:

YES: 524 NO: 1363

Amended Article #31 was voted in the negative.

Selectman Mannino put a motion on the floor, it was seconded and voted in the affirmative to restrict reconsideration of Articles 31, 32 and 33.

**ARTICLE 32 – By Petition – Centralize Recreation - \$0**

To see if the Town will vote to centralize all sports activity to one suitable area. This will reduce overall sport complex costs, improve and centralize control, eliminate potential pedestrian and traffic safety issues, protect valuable town owned water resources and allow wildlife in the ill planned recreation area, dubbed "Kaley Park". The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (0/5/1). **This Article has an estimated tax impact of NO cents.**

**ARTICLE 33 –By Petition – Repay Kaley Fund - \$0**

To see if the Town will vote to appropriate no funds to pay back the Kaley fund for expenditures inappropriately made to the park. Re-define the land area as conservation use only to protect our valuable water resources, wildlife and wetland areas. The Board of Selectmen does not support this Article (0-5). The Budget Advisory Committee does not support this Article (1/7/0). **This Article has an estimated tax impact of NO cents.**

**ARTICLE 34 – End of Meeting**

**To transact any other business that may legally come before this meeting.**

NOTE: The approximate total impact of these Warrant Articles, when you take into account the aggregate of appropriations, revenues, overlay, credits and changes in assessments, equals **43 Cents**.



# Births

| <u>Date</u> | <u>Place of Birth</u> | <u>Child's Name</u>                                   | <u>Father's Name</u>               | <u>Mother's Name</u>                     |
|-------------|-----------------------|-------------------------------------------------------|------------------------------------|------------------------------------------|
| 1/2/2006    | Peterborough, NH      | Remella, Jay Savic                                    | Remella, Dheeraj                   | Savic-Remella, Natasa                    |
| 1/3/2006    | Nashua, NH            | Tourlitis, Maria Elise                                | Tourlitis, Basil                   | Picard, Christie                         |
| 1/10/2006   | Nashua, NH            | Ledoux, Madison Marie                                 | Ledoux, Jerry                      | Olena, Sarah                             |
| 1/16/2006   | Nashua, NH            | Coffill, Logan William                                | Coffill, Andrew                    | Woodside, Danielle                       |
| 1/18/2006   | Nashua, NH            | Denis, Noah Jahmar                                    |                                    | Denis, Rolande                           |
| 1/18/2006   | Nashua, NH            | Poloski, Tanner Jared                                 | Poloski, Jared                     | Poloski, Norma                           |
| 1/19/2006   | Nashua, NH            | Henderson, Xavier Michael                             | Henderson, Gary                    | Braz, Melissa                            |
| 1/25/2006   | Nashua, NH            | Daudier, Morgan Grace                                 | Daudier, Daniel                    | Daudier, Elise                           |
| 2/9/2006    | Nashua, NH            | Morin, Danyelle Alexis                                | Morin, Stephan                     | Hunt, Tomina Bartolomucci, Jennifer      |
| 2/16/2006   | Nashua, NH            | Bartolomucci, Tyler Scott                             | Bartolomucci, Eric                 |                                          |
| 2/16/2006   | Nashua, NH            | Ransom, Nora Jane                                     | Ransom, David                      | Ransom, Kathryn                          |
| 2/18/2006   | Nashua, NH            | Meleski, Luke Christopher Michael                     | Meleski, Scott                     | Meleski, Jessica                         |
| 2/20/2006   | Nashua, NH            | Cutler, Megan Grace Williams, Katherine               | Cutler, Elliot                     | Cutler, Noel                             |
| 2/21/2006   | Manchester, NH        | Elisabeth                                             | Williams, David                    | Williams, Elisabeth                      |
| 2/23/2006   | Derry, NH             | Javier, Wilson Noel                                   | Javier, Wilson Rahman, Mohammed    | Altamirano, Luz Sultana, Parveen         |
| 2/28/2006   | Nashua, NH            | Rahman, Aamir                                         |                                    |                                          |
| 2/28/2006   | Nashua, NH            | Burnette, Kobe Brian Lemieux-Fusco, Michelle Kimberly | Burnette, Brian                    | Burnette, Allison Lemieux-Horman, Stacie |
| 3/10/2006   | Nashua, NH            |                                                       |                                    |                                          |
| 3/11/2006   | Nashua, NH            | Abbott, Chloe Mae                                     | Abbott, James                      | Abbott, Bambi-Jean                       |
| 3/14/2006   | Nashua, NH            | Gracey, Ariana Nicole                                 | Gracey, Israel                     | Dufour, Jessica                          |
| 3/15/2006   | Nashua, NH            | Dowling, Abigail Nicole                               | Dowling, Scott                     | Leblanc, Melissa                         |
| 3/15/2006   | Nashua, NH            | Vigneault, Trent Stanley                              | Vigneault, Ronald                  | Vigneault, Michelle                      |
| 3/17/2006   | Nashua, NH            | Anderson, Robert John                                 | Anderson, Robert                   | Anderson, Julie                          |
| 3/21/2006   | Nashua, NH            | Wiggin, Madyson Rene                                  | Wiggin, Luke                       | Wiggin, Jessica                          |
| 3/21/2006   | Nashua, NH            | Theriault, Nevaeh Rene                                |                                    | Theriault, Mary                          |
| 3/21/2006   | Nashua, NH            | Pierce, Landon Lee                                    | Pierce, Jason Bouthillette, Robert | Pierce, Kimberly Wisenbarger, Bobbie-Jo  |
| 3/31/2006   | Nashua, NH            | Bouthillette, Tabetha Grace                           |                                    |                                          |
| 4/1/2006    | Nashua, NH            | Ali, Junaid Nadeem                                    | Ali, Arif                          | Ali, Rabia                               |
| 4/5/2006    | Nashua, NH            | Anderson, Nicholas Robert                             | Anderson, Jeremy                   | Anderson, Tammy                          |
| 4/9/2006    | Nashua, NH            | Sweeney, Delaney Nicole                               | Sweeney, Matthew                   | O'brien, Kristel                         |
| 4/10/2006   | Nashua, NH            | Sixon, Daniel John                                    | Sixon, Jonathan                    | Kowalchyk, Kathy                         |
| 4/11/2006   | Nashua, NH            | Costello, Kayleigh Marie                              | Costello, Matthew                  | Mcmahon, Laura                           |

|           |            |                          |                 |                  |
|-----------|------------|--------------------------|-----------------|------------------|
| 4/13/2006 | Nashua, NH | Rochette, Tyler Marcel   | Rochette, Arron | Rochette, Andrea |
| 4/13/2006 | Nashua, NH | Tassie, Alyssa Priscilla | Tassie, Joshua  | Tassie, Amy      |



# Births

| <u>Date</u> | <u>Place of Birth</u> | <u>Child's Name</u>                                          | <u>Father's Name</u>                       | <u>Mother's Name</u>                                              |
|-------------|-----------------------|--------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------|
| 4/19/2006   | Nashua, NH            | Philbrick, Anna Catherine<br>Carver, Adrianna Gina-<br>Marie | Philbrick, John                            | Philbrick,<br>Catherine                                           |
| 4/20/2006   | Nashua, NH            |                                                              |                                            | Carver, Nicole                                                    |
| 4/21/2006   | Nashua, NH            | Howard, Natalie Jane                                         | Howard, Shane                              | Howard, Kelley                                                    |
| 4/21/2006   | Nashua, NH            | Cranney, Ava Elizabeth                                       | Cranney, Michael                           | Cranney, Miriam<br>Vanzilen,<br>Deirdre<br>Smedley,<br>Jennifer   |
| 4/21/2006   | Nashua, NH            | Vanzilen, Chelsea Jean                                       | Vanzilen, Dennis                           |                                                                   |
| 4/24/2006   | Nashua, NH            | Smedley, Elizabeth Rose<br>Hang-Kolod, Maddox<br>Christian   | Smedley, Wayne                             |                                                                   |
| 4/25/2006   | Milford, NH           |                                                              | Hang, Kenneth                              | Kolod, Ashley                                                     |
| 4/27/2006   | Nashua, NH            | Borgo, Gustavo                                               | Borgo, Celso                               | Abreu, Josiane                                                    |
| 4/27/2006   | Nashua, NH            | Noble, William Thomas                                        | Noble, William                             | Noble, Amy<br>Leeman,<br>Jennifer                                 |
| 4/27/2006   | Nashua, NH            | Leeman, Hunter Preston                                       | Leeman, Karl                               |                                                                   |
| 4/29/2006   | Nashua, NH            | Skaling, Nora Elizabeth                                      | Skaling, Jeremy                            | Skaling, Kristen                                                  |
| 5/2/2006    | Nashua, NH            | Holloway, Rayauna Alexis                                     | Holloway, Robert                           | Holloway, Aliza<br>Christman,<br>Jessica<br>Tewksbury,<br>Michele |
| 5/3/2006    | Nashua, NH            | Christman, Kaelyn Jane                                       | Christman, Charles                         |                                                                   |
| 5/5/2006    | Manchester, NH        | Tewksbury, Colton John                                       | Tewksbury, Shawn                           |                                                                   |
| 5/5/2006    | Manchester, NH        | Burgo, Luke Timothy                                          | Burgo, Julio                               | Burgo, Emily                                                      |
| 5/6/2006    | Manchester, NH        | Ayer, Abigail Rose                                           | Ayer, John                                 | Ayer, Christy<br>Abraham,<br>Jennifer                             |
| 5/8/2006    | Nashua, NH            | Abraham, Tyler James                                         | Abraham, Edward                            |                                                                   |
| 5/8/2006    | Manchester, NH        | Thomas, Eli Johnathan<br>Manning, Madison<br>Elizabeth       |                                            | Thomas, Paige<br>Goewey,<br>Danielle                              |
| 5/9/2006    | Nashua, NH            |                                                              | Manning, Jamie                             |                                                                   |
| 5/11/2006   | Nashua, NH            | Lang, Michael Christopher                                    | Lang, Christopher                          | Lang, Jennifer                                                    |
| 5/11/2006   | Nashua, NH            | Sloan, Aiden Rogers                                          | Sloan, Aaron                               | Sloan, Melina                                                     |
| 5/17/2006   | Manchester, NH        | Yoon, Jacob Kee                                              | Yoon, Michael<br>Bernier,<br>Christopher   | Yoon, Sandra                                                      |
| 5/19/2006   | Nashua, NH            | Bernier, Cole Thomas<br>Kozlowski, Nathan<br>William         |                                            | Glover, Camie                                                     |
| 5/20/2006   | Nashua, NH            |                                                              | Kozlowski, Brett                           | Kozlowski, Amy                                                    |
| 5/20/2006   | Nashua, NH            | Kozlowski, Jack Edward<br>Mckinley, Kaleb Addison<br>Griffin | Kozlowski, Brett                           | Kozlowski, Amy                                                    |
| 5/22/2006   | Nashua, NH            |                                                              | Mckinley, Brian<br>Brummer,<br>Christopher | Rodgers, Angela                                                   |
| 5/27/2006   | Milford, NH           | Brummer, Levi Paul                                           |                                            | Jones, Jessica                                                    |
| 5/30/2006   | Nashua, NH            | Jones, Harris Canaan                                         | Jones, Keith                               | Jones, Kelly                                                      |
| 5/31/2006   | Nashua, NH            | Baker, Alyssa Demi                                           | Baker, Brian                               | Baker, Helen                                                      |
| 6/2/2006    | Nashua, NH            | Arehart, Natalie Paige                                       | Arehart, Kurt                              | Arehart,                                                          |

Deborah

|           |                     |                         |                 |                     |
|-----------|---------------------|-------------------------|-----------------|---------------------|
| 6/5/2006  | Nashua, NH          | Heney, Alexis Marie     | Heney, George   | Douglas, Amy        |
| 6/10/2006 | Peterborough,<br>NH | Palmer, Hugh Oliver     | Palmer, Gregory | Palmer,<br>Kimberly |
| 6/10/2006 | Nashua, NH          | Kinnunen, Brenden James | Kinnunen, Ben   | Kinnunen, Amy       |
| 6/12/2006 | Nashua, NH          | Miller, Liam Patrick    | Miller, David   | Premo, Theresa      |



# Births

| <u>Date</u> | <u>Place of Birth</u> | <u>Child's Name</u>                           | <u>Father's Name</u> | <u>Mother's Name</u>                      |
|-------------|-----------------------|-----------------------------------------------|----------------------|-------------------------------------------|
| 6/12/2006   | Nashua, NH            | Miller, Brody Matthew                         | Miller, David        | Premo, Theresa                            |
| 6/16/2006   | Nashua, NH            | St Onge, Maura Helene                         | St Onge, Brad        | St Onge, Jane                             |
| 6/16/2006   | Nashua, NH            | Vincent, Jeremy Thomas                        | Vincent, Michael     | Vincent, Melanie                          |
| 6/17/2006   | Nashua, NH            | Dion, Anthony Gage                            | Dion, Joshua         | Hurley, Christina                         |
| 6/20/2006   | Nashua, NH            | Peterson, Morgan Lily<br>Mccarthy, Andrew     | Peterson, Kevin      | Peterson, Meg                             |
| 6/24/2006   | Nashua, NH            | Joseph<br>Walker, Maxwell                     | Mccarthy, Michael    | Mccarthy, Tara                            |
| 6/25/2006   | Nashua, NH            | Benjamin<br>Boudreau, Dartagnan               | Walker, Gabriel      | Walker, Melinda                           |
| 6/30/2006   | Nashua, NH            | John                                          | Boudreau, Todd       | Boudreau, Carla<br>Nickerson,<br>Jennifer |
| 7/1/2006    | Nashua, NH            | Nickerson, Leo Paul                           | Nickerson, Peter     |                                           |
| 7/6/2006    | Nashua, NH            | Lessard, Rachel Ann<br>Mccartney, Conlan      | Lessard, Brian       | Lessard, Sari                             |
| 7/6/2006    | Nashua, NH            | Joseph Loman                                  | Mccartney, Todd      | Mccartney, Amy                            |
| 7/7/2006    | Nashua, NH            | Ronzio, Samuel Anthony                        | Ronzio, Richard      | Ronzio, Kelly                             |
| 7/11/2006   | Nashua, NH            | Savage, Isaac Robert                          | Savage, Charles      | Savage, Heather                           |
| 7/16/2006   | Nashua, NH            | Laplante, Kaylee Marie                        | Laplante, Arthur     | Laplante, Sheri                           |
| 7/18/2006   | Nashua, NH            | Breton, Marina Rae                            | Breton, Ryan         | Breton, Andrea                            |
| 7/22/2006   | Manchester, NH        | Cote, Caleb Joseph                            | Cote, Keith          | Cote, Wendy                               |
| 7/24/2006   | Nashua, NH            | Brown, Trevor Michael                         | Brown, Michael       | Brown, Lisa                               |
| 7/25/2006   | Nashua, NH            | Rolon, Travis Jeremiah                        | Rolon, Robert        | Ortiz, Christina                          |
| 7/30/2006   | Nashua, NH            | Hart, Diana Jenea                             | Hart, Andre          | Hart, Heidi                               |
| 7/30/2006   | Nashua, NH            | Nunn, Liliana Avery                           | Nunn, Howard         | Flewelling, Alyson                        |
| 7/31/2006   | Nashua, NH            | Cooley, Kalyn Jeannette                       | Cooley, Richard      | Webster, Amy<br>Moreschi,<br>Kimberly     |
| 8/1/2006    | Nashua, NH            | Moreschi, Alyscia Jean                        | Moreschi, Robert     |                                           |
| 8/4/2006    | Nashua, NH            | Ponzo, Jakub Liam                             | Ponzo, Joseph        | Ponzo, Heather                            |
| 8/4/2006    | Nashua, NH            | Vickers, Madison Eve                          | Vickers, David       | Vickers, Kimberly                         |
| 8/5/2006    | Nashua, NH            | Lajoie, Kyle David                            | Lajoie, Nathan       | Lajoie, Jill                              |
| 8/5/2006    | Nashua, NH            | Cederberg, Myia Molloy                        | Cederberg, Michael   | Cederberg, Lisa                           |
| 8/5/2006    | Nashua, NH            | Banks, Gavin Nicholas                         | Banks, Michael       | Banks, Nicole                             |
| 8/11/2006   | Nashua, NH            | Goss, Aiden Matthew                           | Goss, John           | Rivera, Erica                             |
| 8/12/2006   | Nashua, NH            | Flanders, George Charles<br>Buckman, Meredith | Flanders, George     | Polak, Lenore                             |
| 8/15/2006   | Nashua, NH            | Irene                                         | Buckman, Richard     | Buckman, Barbara                          |
| 8/19/2006   | Nashua, NH            | Pinault, Connor Leo                           |                      | Taschereau, Nicole                        |
| 8/20/2006   | Nashua, NH            | Tyson, Lily Brook                             | Tyson, Rodney        | Tyson, Heidi                              |

|           |            |                         |                    |                   |
|-----------|------------|-------------------------|--------------------|-------------------|
| 8/23/2006 | Nashua, NH | Berry, Joshua William   | Berry, Christopher | Berry, Jill       |
| 8/25/2006 | Nashua, NH | Dunham, Riley Elizabeth | Dunham, Kristopher | Dunham, Elizabeth |



# Births

| <u>Date</u> | <u>Place of Birth</u> | <u>Child's Name</u>                                           | <u>Father's Name</u>                      | <u>Mother's Name</u>                         |
|-------------|-----------------------|---------------------------------------------------------------|-------------------------------------------|----------------------------------------------|
| 8/26/2006   | Peterborough, NH      | Levy, Cailyb Daniel                                           | Levy, Daniel                              | Levy, Alyssa<br>Swanberg-Khan,<br>Laila      |
| 8/27/2006   | Nashua, NH            | Swanberg, Evan Tyler                                          | Swanberg, Dennis<br>Bruhmuller,<br>Mathew | Bruhmuller, Katie                            |
| 9/1/2006    | Nashua, NH            | Bruhmuller, Lillian Jean                                      | Parkhurst,<br>Bradford                    | Parkhurst, Kaylee                            |
| 9/2/2006    | Nashua, NH            | Parkhurst, Mckenzee Rachel                                    | Pare, Michael                             | Pare, Kristen<br>Hardwick,<br>Jacqueline     |
| 9/4/2006    | Nashua, NH            | Pare, Addyson Marie                                           | Hardwick, Joseph                          | Lawrence, Crystal                            |
| 9/5/2006    | Nashua, NH            | Hardwick, Nayla Hailey                                        | Zahn, Adam                                | Sacco, Samantha                              |
| 9/7/2006    | Nashua, NH            | Everhard, Alexander Walker                                    | Da Silva, Ivandir                         | Da Silva, Andrea                             |
| 9/7/2006    | Nashua, NH            | Zahn, Liam Joseph                                             | Gagnon, Daniel                            | Gagnon, Crystal                              |
| 9/9/2006    | Nashua, NH            | Da Silva, Raissa Morais                                       | Humphrey,<br>Nathan                       | Humphrey,<br>Deborah                         |
| 9/13/2006   | Nashua, NH            | Gagnon, Aliah Danielle                                        | Despres, Roger                            | Despres, Ariane                              |
| 9/15/2006   | Nashua, NH            | Humphrey, Hayli Chase<br>Marie                                | Gassiot, Geoffrey                         | Gassiot, Alexa                               |
| 9/16/2006   | Nashua, NH            | Despres, Thomas Roger                                         | Nadeau, Travis                            | Nadeau, Meredith                             |
| 9/17/2006   | Milford, NH           | Gassiot, Lauryn Rose                                          | Linton, Mark                              | Linton, Nicole                               |
| 9/18/2006   | Nashua, NH            | Nadeau, Delaney Jane                                          | Kaspari, Troy                             | Kaspari, Sarah                               |
| 9/19/2006   | Nashua, NH            | Linton, Morgan Nicole                                         | Keene, David                              | Keene, Christie                              |
| 9/23/2006   | Nashua, NH            | Kaspari, Jonathon<br>Douglaswayne<br>Keene, Serenity Ellanna- | Carrier, Paul                             | White, Kimberly                              |
| 9/26/2006   | Peterborough, NH      | Louise                                                        | Williams, Ethan<br>Hutchinson,<br>Joshua  | Williams, Sharon                             |
| 9/27/2006   | Nashua, NH            | Carrier, Nicholas James                                       | Fernandez, Felipe                         | Ouellette, Angela<br>Fernandez,<br>Christine |
| 9/30/2006   | Nashua, NH            | Williams, Brooke Emerson                                      | Brooks, Donald                            | Brooks, Carol                                |
| 10/3/2006   | Nashua, NH            | Hutchinson, Alexis Rose                                       | Butler, Robert                            | Butler, Kelly<br>Peterson-Hutton,<br>Erica   |
| 10/5/2006   | Nashua, NH            | Fernandez, Felipe                                             | Hutton, Chad                              | Johnson, Rachelle                            |
| 10/11/2006  | Nashua, NH            | Brooks, Beth Alice                                            | Tocci, Ernest                             | Sanders, Tiffany                             |
| 10/20/2006  | Nashua, NH            | Butler, Caroline Jane                                         | Smith, Joel                               | Sorensen,<br>Jacqueline                      |
| 10/25/2006  | Nashua, NH            | Hutton, Evan Robert                                           | Sorensen, William                         | Avery, Ronda                                 |
| 10/25/2006  | Manchester, NH        | Tocci, Kassidy Rae Johnson                                    | Avery, Derrick                            | Robbins, Karen                               |
| 10/26/2006  | Nashua, NH            | Smith, Jazmyne Elizabeth                                      | Robbins, Michael                          | Robbins, Karen                               |
| 10/31/2006  | Nashua, NH            | Sorensen, Isabelle Rose                                       | Robbins, Michael                          | Krasucki, Amber                              |
| 10/31/2006  | Nashua, NH            | Avery, Emma Joy                                               | Krasucki, John                            |                                              |
| 11/4/2006   | Nashua, NH            | Robbins, Kaitlyn Jane                                         |                                           |                                              |
| 11/4/2006   | Nashua, NH            | Robbins, Ashleigh Vivian                                      |                                           |                                              |
| 11/7/2006   | Nashua, NH            | Krasucki, Colby David                                         |                                           |                                              |

|            |            |                             |                |                  |
|------------|------------|-----------------------------|----------------|------------------|
| 11/9/2006  | Nashua, NH | Goldberg, Brian Howard      | Goldberg, Eric | Goldberg, Cheryl |
| 11/11/2006 | Nashua, NH | Demazure, Paige Ruth        | Demazure, Neal | Demazure, Rachel |
| 11/13/2006 | Nashua, NH | Cegelka Fuller, Avery Raine | Fuller, James  | Fuller, Meagen   |



# Births

| <u>Date</u> | <u>Place of Birth</u> | <u>Child's Name</u>                                   | <u>Father's Name</u>                       | <u>Mother's Name</u>                |
|-------------|-----------------------|-------------------------------------------------------|--------------------------------------------|-------------------------------------|
| 11/13/2006  | Nashua, NH            | Romeri, Angelina<br>Christine<br>Verstraete, Adrianna | Romeri, Christopher                        | Romeri, Heather                     |
| 11/13/2006  | Milford, NH           | Leigh                                                 | Verstraete, Erik                           | Verstraete, Carla                   |
| 11/14/2006  | Nashua, NH            | Watson, Riley Carmen<br>Moskowitz, Mason              | Watson, William                            | Bullard, Rebecca                    |
| 11/14/2006  | Nashua, NH            | Daniel                                                | Moskowitz, Daniel                          | Ortiz, Cynthia                      |
| 11/15/2006  | Nashua, NH            | Likas, Lydia Cyndra Ray<br>Bertoncini, William        | Likas, Jesse<br>Bertoncini,<br>Christopher | Ray, Rachel<br>Bertoncini, Cathleen |
| 11/16/2006  | Nashua, NH            | Hayden<br>Chadwick, George<br>Randall                 | Chadwick, James                            | Chadwick, Evelyn                    |
| 11/16/2006  | Nashua, NH            | Victa, Malacai Phillip<br>Potts, Alexis Marillyn      | Victa, Francisco                           | Victa, Katherine                    |
| 11/17/2006  | Nashua, NH            | Emily<br>Fay-Ewing, Zachary                           | Potts, Chad                                | Potts, Sarah                        |
| 11/21/2006  | Nashua, NH            | James<br>Duchesne, Braden                             | Fay, Megan                                 |                                     |
| 11/28/2006  | Nashua, NH            | Joseph                                                | Duchesne, Matthew                          | Duchesne, Michelle                  |
| 12/1/2006   | Nashua, NH            | Nassy, Ellianna Marie                                 | Nassy, Martin                              | Nassy, Sylvia                       |
| 12/9/2006   | Nashua, NH            | Ouellette, Leo Charles                                | Ouellette, Leo                             | Clark, Carolyn                      |
| 12/10/2006  | Manchester, NH        | De Voe, Isabella Leah                                 | De Voe, Christan                           | De Voe, Jennifer                    |
| 12/13/2006  | Nashua, NH            | Salemi, Jazmyn Kathleen                               | Salemi, Anthony                            | Salemi, Paula                       |
| 12/13/2006  | Nashua, NH            | Salemi, Makenzy Arlene                                | Salemi, Anthony                            | Salemi, Paula                       |
| 12/14/2006  | Nashua, NH            | Leo, Carson Tyler                                     | Leo, Alek                                  | Leo, Joy                            |
| 12/16/2006  | Nashua, NH            | Dunbar, Connor Joseph                                 | Dunbar, David                              | Pesce, Anna                         |
| 12/20/2006  | Manchester, NH        | Mascia, Emily Jordan                                  | Mascia, Matthew                            | Mascia, Laurel                      |
| 12/20/2006  | Nashua, NH            | Larco, Bryce William                                  | Larco, Stephen                             | Larco, Jennifer                     |
| 12/21/2006  | Nashua, NH            | Lees, Ryan Frederick                                  | Lees, Frederick                            | Lees, Cheri                         |
| 12/22/2006  | Peterborough,<br>NH   | Dobias, Brayden<br>Timothy                            | Dobias, Timothy                            | Quinlan, Amber                      |
| 12/24/2006  | Nashua, NH            | Corey, Codey Joseph                                   | Corey, Aaron                               | Corey, Christie                     |
| 12/24/2006  | Nashua, NH            | Corey, Brandon Jeremy<br>Van Blarigan, Kaylie         | Corey, Aaron                               | Corey, Christie                     |
| 12/30/2006  | Nashua, NH            | Ruth                                                  | Van Blarigan, James                        | Van Blarigan, Holly                 |

# Marriages

| <u>Date of Marriage</u> | <u>Bride's Name</u>   | <u>Groom's Name</u>     | <u>Place of Marriage</u> |
|-------------------------|-----------------------|-------------------------|--------------------------|
| 1/2/2006                | O'Brien, Amanda L     | Felipe, Lucas M         | Nashua, NH               |
| 1/7/2006                | Beauchesne, Maureen A | Camfield, Paul M        | Bedford, NH              |
| 1/14/2006               | Martinez, Lilian      | Kellogg, Jeffrey R      | Milford, NH              |
| 2/5/2006                | Woodward, Carrie      | Taylor, Ryan            | Milford, NH              |
| 2/18/2006               | Claar, Laura R        | Marchand, Christopher M | Milford, NH              |
| 2/25/2006               | Lambert, Amanda L     | Grugnale, Timothy M     | Milford, NH              |
| 3/1/2006                | Murray, Bonnie R      | Smith, Wayne G          | Milford, NH              |
| 4/22/2006               | Breault, Kathryn M    | Davidson, Michael D     | Nashua, NH               |
| 4/27/2006               | Gossman, Tonya M      | Morrow, Nathan R        | Nashua, NH               |
| 4/29/2006               | Bosse, Jacqueline N   | Sorensen, William T     | Derry, NH                |
| 4/29/2006               | Stoddard, Trisha E    | Caisse, Gregory R       | Peterborough, NH         |
| 5/19/2006               | Douglas, Ann T        | Magoffin, Brian W       | Hampton, NH              |
| 5/19/2006               | Trombly, Jenny        | Pihl, Frederick R       | Bedford, NH              |
| 5/20/2006               | Curro, Bailey G       | Hutchinson, Jeremy S    | Milford, NH              |
| 5/27/2006               | Shakour, Sarah M      | Carter, Thomas T        | Litchfield, NH           |
| 5/27/2006               | Momenece, Carol A     | Laurendeau, Eric W      | Nashua, NH               |
| 5/27/2006               | Haberern, Jessica A   | Dickerson, Adam L       | Hollis, NH               |
| 5/28/2006               | Hughes, Lisamarie     | Sapiel, Evan J          | Milford, NH              |
| 6/1/2006                | Norton, Sarah E       | Bourque, Adam J         | Wilton, NH               |
| 6/5/2006                | Smith, Heather L      | Savage, Charles R       | Lincoln, NH              |
| 6/16/2006               | Charland, Lori J      | Skinner, William E      | Milford, NH              |
| 6/17/2006               | Gray, Amy K           | Clarke, Michael L       | Manchester, NH           |
| 6/23/2006               | Deleo, Kristie M      | Koester, Shawn R        | Hollis, NH               |
| 6/24/2006               | Warriner, Amy E       | Wells, Matthew M        | Milford, NH              |
| 6/24/2006               | Bushey, Christine     | Lopes, Jean M           | Bedford, NH              |
| 6/25/2006               | Brantley, Lauren M    | Ouellette, Jason        | Hampton, NH              |
| 6/27/2006               | Harris, Elizabeth     | Harvey, William G       | Milford, NH              |
| 6/30/2006               | Burelle, Tiffany M    | Pomerleau, Billy J      | Milford, NH              |
| 7/8/2006                | Frost, Wanda L        | Desrosiers, Gary K      | New Ipswich, NH          |
| 7/14/2006               | O'Leary, Jennifer M   | Chen, Chung-Yen         | Nashua, NH               |
| 7/15/2006               | Tacito, Katie R       | Evancic, Scott J        | Rye, NH                  |
| 7/22/2006               | Rollend, Stephanie C  | Bergquist, Brian P      | Milford, NH              |
| 8/4/2006                | Voelker, Kristen A    | Lawson, David R         | Bedford, NH              |
| 8/5/2006                | Biros, Melissa A      | Cartonio, Joseph P      | Derry, NH                |



# Marriages

| <u>Date of Marriage</u> | <u>Bride's Name</u>    | <u>Groom's Name</u>     | <u>Place of Marriage</u> |
|-------------------------|------------------------|-------------------------|--------------------------|
| 8/5/2006                | Blanchette, Beth-Amy L | Comtois, Daniel J       | Wilton, NH               |
| 8/12/2006               | Michaels, Lisa A       | Retelle, Ryan J         | Hollis, NH               |
| 8/19/2006               | Paula, Stephanie L     | Difonte, Mark P         | Derry, NH                |
| 8/19/2006               | Combs, Shana E         | Harmon, Stewart J       | Wilton, NH               |
| 8/19/2006               | Ecklund, Carrie A      | Forbus, Adam C          | Milford, NH              |
| 8/21/2006               | Basiliere, Brie R      | Hetherington, Stephen M | Hampton, NH              |
| 8/26/2006               | Rando, Dana M          | Dixon, Thomas H         | Nashua, NH               |
| 8/26/2006               | Donahue, Colleen E     | Kopczynskie, Andrew W   | Nashua, NH               |
| 8/26/2006               | Anctil, Valerie M      | Works, Christopher E    | Milford, NH              |
| 8/27/2006               | Peterson, Lynne        | Harrell, Ray D          | Wilton, NH               |
| 8/30/2006               | Ward, Christie L       | Keene, David M          | Nashua, NH               |
| 9/1/2006                | Zisu, Nicoleta         | Porter, Seth A          | Nashua, NH               |
| 9/2/2006                | Taylor, Cora A         | Gomez Yepes, Jorge A    | Manchester, NH           |
| 9/2/2006                | Jensen, Michelle A     | Heppe, Franklin E       | Milford, NH              |
| 9/2/2006                | Hunt, Kristal D        | Couturier, Ronald H     | Nashua, NH               |
| 9/9/2006                | Forest, Amy L          | Dougherty, Jeffrey D    | Nashua, NH               |
| 9/9/2006                | Picard, Angela M       | Lyons, John C           | Milford, NH              |
| 9/9/2006                | Krook, Holly J         | Lindberg, Kenneth P     | Rye, NH                  |
| 9/13/2006               | Snyder, Gay A          | Quidore, Ronald N       | North Hampton, NH        |
| 9/16/2006               | Kohler, Cathy J        | Ritchie, Daniel         | Brookline, NH            |
| 9/16/2006               | Kelleher, Tonya L      | Boisvert, Russell M     | Brookline, NH            |
| 9/16/2006               | Lyles, Rebecca A       | Cox, Ryan E             | Amherst, NH              |
| 9/16/2006               | Day, Erin M            | Blais, Albert J         | Milford, NH              |
| 9/17/2006               | Mccallum, Danielle L   | Lauginiger, Eric B      | Milford, NH              |
| 9/22/2006               | Gagne, Kimberly D      | Krulis, Jacob L         | Manchester, NH           |
| 9/23/2006               | Coleman, Mandy R       | Indeglia, Thomas P      | Hollis, NH               |
| 9/23/2006               | Lester, Rachel J       | Demazure, Neal P        | Springfield, NH          |
| 9/23/2006               | Groblewski, Tonya A    | Nicholls, Andrew M      | Amherst, NH              |
| 9/24/2006               | Dyer, Sarah E          | Sullivan, Michael A     | Milford, NH              |
| 9/30/2006               | Mackey, Marsha J       | Brew, Adam P            | Hollis, NH               |
| 10/7/2006               | Bartlett, Ildiko E     | Ingraham, David E       | New Ipswich, NH          |
| 10/7/2006               | Drew, Lisa A           | Capozzi, Paul E         | Hollis, NH               |
| 10/7/2006               | Maher, Colleen G       | Canaway, Christopher J  | Durham, NH               |
| 10/8/2006               | Chrystal, Terrianne    | Eckhoff, Peter          | Nashua, NH               |

# Marriages

| <u>Date of Marriage</u> | <u>Bride's Name</u>             | <u>Groom's Name</u>  | <u>Place of Marriage</u> |
|-------------------------|---------------------------------|----------------------|--------------------------|
| 10/19/2006              | Pereira, Marcia M               | Rowlett, Marcel K    | Nashua, NH               |
| 10/20/2006              | Smith, Caroline A               | Marsh, Daniel M      | Milford, NH              |
| 10/22/2006              | Wright, Cheyenne L              | Philbrick, Jared S   | Lyndeborough, NH         |
| 10/28/2006              | Moore, April K                  | Aubrey, Ryan C       | Hudson, NH               |
| 10/28/2006              | Caron, Jill B                   | Hager, Jason D       | Manchester, NH           |
| 10/28/2006              | Moore, Rhonda<br>Deschuiteneer, | Johnson, James A     | Wolfeboro, NH            |
| 11/18/2006              | Suzanne R                       | Beach, Johnathan M   | Greenfield, NH           |
| 12/2/2006               | Kalled, Briae A                 | Carney, James M      | North Conway, NH         |
| 12/4/2006               | Hall, Carlene L                 | Patten, Marlon A     | Milford, NH              |
| 12/8/2006               | Infanti, Juli D                 | Noble, Ryan A        | Nashua, NH               |
| 12/22/2006              | Dion, Echo D                    | Estabrook, Michael C | Milford, NH              |
| 12/23/2006              | Casiano, Samantha M             | Hamilton, Paul A     | Bedford, NH              |
| 12/30/2006              | Goudreau, Magan B               | McNallen, Corey P    | Nashua, NH               |



# Deaths

| <i><u>Decedent's Name</u></i> | <i><u>Date Of Death</u></i> | <i><u>Place Of Death</u></i> | <i><u>Father's Name</u></i> | <i><u>Mother's Maiden Name</u></i> |
|-------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------------|
| Annand, Douglass              | 1/1/2006                    | Milford, NH                  | Annand, Fred                | Sampson, Beryl                     |
| Slavin, Ruth                  | 1/6/2006                    | Milford, NH                  | Hoppler, Orlando            | Unknown, Unknown                   |
| Gault, Wayne                  | 1/7/2006                    | Milford, NH                  | Gault, Joseph               | Mcnamara, Lorraine                 |
| Reilly Sr, John               | 1/9/2006                    | Manchester, NH               | Reilly, William             | Higgins, Mary                      |
| Carter, Monique               | 1/11/2006                   | Merrimack, NH                | Carter, Lewis               | Cote, Gloria                       |
| Ryan, Mary                    | 1/11/2006                   | Milford, NH                  | Green, Lester               | Haufbauer, Marie                   |
| Cusson, Kathleen              | 1/14/2006                   | Milford, NH                  | Aikens, Issac               | Rice, Ada                          |
| Wyman, Robert                 | 1/19/2006                   | Nashua, NH                   | Wyman, Ellis                | Corliss, Eva                       |
| Thomas, Nora                  | 1/25/2006                   | Milford, NH                  | Tenley, Charles             | King, Flo                          |
| Felch, Rita                   | 1/26/2006                   | Milford, NH                  | Martin, Alfred              | Dube, Georgianna                   |
| Leney, Ann                    | 1/26/2006                   | Manchester, NH               | Perrin, Joseph              | Hurley, Julia                      |
| Thibodeau, Noela              | 2/3/2006                    | Milford, NH                  | Nadeau, Joseph              | Guerette, Annie                    |
| Risley, Richard               | 2/5/2006                    | Manchester, NH               | Risley, Charles             | Washburn, Mary                     |
| Kolehmainen, Eunice           | 2/8/2006                    | Nashua, NH                   | Boutilier, Enoch            | Lindner, Hattie                    |
| Carter, Paul                  | 2/8/2006                    | Milford, NH                  | Carter Sr, Charles          | Lecuyer, Yvonne                    |
| Givetz, Brenda                | 2/11/2006                   | Wilton, NH                   | Yianakopolos, Andrew        | Smith, Marilyn                     |
| Steele, Nancy                 | 2/14/2006                   | Nashua, NH                   | Crowell, Percy              | Henderson, Emma                    |
| Deschenes, Yvette             | 2/14/2006                   | Milford, NH                  | Morin, Antoine              | Fongemie, Henedine                 |
| Evans Sr, Charles             | 2/18/2006                   | Nashua, NH                   | Evans, Ernest               | Thayer, Ruth                       |
| Rousseau, Rene                | 2/18/2006                   | Nashua, NH                   | Rousseau, Raymond           | Leblanc, Cecile                    |
| Case Sr, Eugene               | 2/20/2006                   | Milford, NH                  | Case, Ernest                | Brown, Bernice                     |
| Burelle, Roger                | 2/27/2006                   | Milford, NH                  | Unknown, Unknown            | Burelle, Rose                      |
| Monast, Lillian               | 3/1/2006                    | Milford, NH                  | Howard, Harry               | Aiken, Edith                       |
| Cullinan, Helen               | 3/4/2006                    | Milford, NH                  | Miles, Ernest               | Colburn, Bessie                    |
| Sarantakis, Elizabeth         | 3/13/2006                   | Nashua, NH                   | Dwyer, Augustus             | Smith, Thelma                      |
| Lindgren, Roberta             | 3/15/2006                   | Milford, NH                  | Thompson, Charles           | Watt, Lizzie                       |
| Mistrangelo, Marian           | 3/16/2006                   | Milford, NH                  | Stone, John                 | Howard, Susan                      |
| Ludena, Maria                 | 3/17/2006                   | Merrimack, NH                | Dias, Licerio               | Braga, Leonarda                    |
| Cognac, Gabrielle             | 3/20/2006                   | Milford, NH                  | Dalphond, Alphonse          | Latulippe, Aurelie                 |
| Louden, Eva                   | 3/21/2006                   | Milford, NH                  | Woolson, Charles            | Ahl, Mary                          |
| Adams, Norman                 | 3/27/2006                   | Milford, NH                  | Adams, Lewis                | Kean, Annie                        |

Carbonneau, Diane 4/6/2006  
Smith, Nancy 4/11/2006  
Gaudet, David 4/13/2006

Nashua, NH  
Milford, NH  
Concord, NH

Gialousis, James  
Cutler, Frank  
Gaudet, Paul

Tatro, Elizabeth  
Pratt, Helen  
Hoyt, Ruth



# Deaths

| <i>Decedent's Name</i>  | <i>Date Of Death</i> | <i>Place Of Death</i> | <i>Father's Name</i> | <i>Mother's Maiden Name</i> |
|-------------------------|----------------------|-----------------------|----------------------|-----------------------------|
| Delano, Mary            | 4/16/2006            | Milford, NH           | Fernald, Raymond     | Higgins, Grace              |
| Saunders, Dorothy       | 4/21/2006            | Milford, NH           | Winchenbaugh, Leslie | Breen, Catherine            |
| Hadley, Marion          | 4/22/2006            | Milford, NH           | Johnson, James       | Hescock, Eva                |
| Burelle, Gary           | 4/23/2006            | Milford, NH           | Burelle, Roger       | Slosek, Phyllis             |
| Kilby, Jane             | 4/24/2006            | Milford, NH           | Harrigan, William    | Norton, Gertrude            |
| Goodwin, Victoria       | 4/27/2006            | Bedford, NH           | Girouard, Raoul      | Soucy, Lorraine             |
| O'donnell, Louise       | 4/29/2006            | Merrimack, NH         | Rogan, John          | Marshall, Mary              |
| Turcotte, Odette        | 5/5/2006             | Milford, NH           | Vielle, Stephan      | Unknown, Madeline           |
| Ouellette, Zilpha       | 5/8/2006             | Milford, NH           | Walcott, Roger       | Fletcher, Edna              |
| Shepard, Paul           | 5/8/2006             | Manchester, NH        | Shepard, Morris      | Pony, Alice                 |
| Williams, Mary          | 5/9/2006             | Milford, NH           | Juarez, Jesse        | Saenz, Gloria               |
| Davis, Priscilla        | 5/10/2006            | Merrimack, NH         | Chouinard, Wilford   | Bruce, Lula                 |
| Erberfeld Jr, William   | 5/13/2006            | Merrimack, NH         | Erberfeld, William   | Kilian, Jessie              |
| Fagnant, Emelda         | 5/17/2006            | Milford, NH           | Roy, Joseph          | Gregoire, Odelie            |
| Nichols, Dorothy        | 5/18/2006            | Milford, NH           | Townsend, Winfred    | Lanctot, Alice              |
| Salemi, Arlene          | 5/19/2006            | Merrimack, NH         | Ebinger, Carl        | Dubord, Vera                |
| Harriman, Brian         | 5/21/2006            | Keene, NH             | Harriman, Clarence   | Updyke, Norma               |
| Rivard, Venice          | 5/23/2006            | Milford, NH           | Plourde, Horace      | Caron, Blanche              |
| Fisher, Eleanor         | 5/29/2006            | Milford, NH           | Phillips, Paul       | Unknown, Josephine          |
| Lewis, Mattie           | 6/2/2006             | Milford, NH           | Gafford, Roy         | Cleveland, Ruth             |
| Lord, Lucy              | 6/7/2006             | Milford, NH           | Deschenes, Gilbert   | Michaud, Yvonne             |
| Swain, Alfred           | 6/8/2006             | Manchester, NH        | Swain, Alfred        | Fraughton, Mabel            |
| Charest, Robyn          | 6/16/2006            | Nashua, NH            | Bunker Iii, Paul     | Waters, Janice              |
| Byam, Helen             | 6/19/2006            | Milford, NH           | Wallace, Miles       | Blood, Alice                |
| Sheehan, Roberta        | 6/21/2006            | Merrimack, NH         | Sheehan, Harry       | Butkiewicz, Helen           |
| Ryan Jr, Thomas         | 6/27/2006            | Nashua, NH            | Ryan Sr, Thomas      | Pleskac, Agnes              |
| Bartlett-Ball, Patricia | 7/3/2006             | Milford, NH           | Small, Richard       | Pierson, Ruth               |
| Arsenault Sr, Gregory   | 7/6/2006             | Milford, NH           | Levasseur, Robert    | Lachance, Magella           |
| Broderick, Barbara      | 7/8/2006             | Milford, NH           | Barker, Franklin     | Cassidy, Esther             |
| Sliney, David           | 7/11/2006            | Nashua, NH            | Sliney Jr, David     | Pelletier, Greta            |
| Mcclintick, James       | 7/21/2006            | Nashua, NH            | Mcclintick, Harlan   | Hendren, Marie              |
| Nadeau, Marilyn         | 7/23/2006            | Nashua, NH            | Butterfield, Lloyd   | Shackford, Julia            |
| Mann, Helen             | 7/27/2006            | Milford, NH           | Karcher, Frank       | Lang, Augusta               |
| Bosse, Antoinette       | 7/28/2006            | Milford, NH           | D'amato, Gaetano     | Unknown, Josephine          |

# Deaths

| <i><u>Decedent's Name</u></i> | <i><u>Date Of Death</u></i> | <i><u>Place Of Death</u></i> | <i><u>Father's Name</u></i> | <i><u>Mother's Maiden Name</u></i> |
|-------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------------|
| Hudon, Marie                  | 7/29/2006                   | Nashua, NH                   | Cloutier, Emile             | Guimond, Alphonsine                |
| Martin, Evelyn                | 7/30/2006                   | Manchester, NH               | Beauchamp, Jean             | Lefebvre, Mary                     |
| Boisvert, Rita                | 7/31/2006                   | Nashua, NH                   | Boldini, Erminio            | Unknown, Concetta                  |
| Leatherman Jr, Wilson         | 8/1/2006                    | Manchester, NH               | Leatherman Sr, Wilson       | Strausser, Emma                    |
| Leard, Kenneth                | 8/7/2006                    | Milford, NH                  | Leard, Frank                | Goodearl, Gertrude                 |
| O'doherty, Thomas             | 8/11/2006                   | Milford, NH                  | O'doherty, Hugh             | Mcgowan, Mary                      |
| Pinault, Paul                 | 8/13/2006                   | Temple, NH                   | Pinault, Louis              | Maillet, Jeannette                 |
| Holt, Julia                   | 8/16/2006                   | Milford, NH                  | Karstok, Leonard            | Unknown, Mikalia                   |
| Jensen, Beverly               | 8/23/2006                   | Milford, NH                  | Nichols, William            | Charron, Mary                      |
| Gallagher, John               | 8/23/2006                   | Nashua, NH                   | Gallagher, Ernest           | Newbold, Isabella                  |
| Martel, Beverly               | 8/31/2006                   | Milford, NH                  | Fiske, Clarence             | Evans, Alice                       |
| Morell Jr, Arthur             | 9/1/2006                    | Milford, NH                  | Morell Sr, Arthur           | Muzzey, Florence                   |
| Tortorelli Case, Marie        | 9/3/2006                    | Milford, NH                  | Sanderson, Clarence         | Robinson, Edith                    |
| Hanlon, Marian                | 9/5/2006                    | Nashua, NH                   | Richardson, Arthur          | Mckay, Lizzie                      |
| Macaleese, Jeanne             | 9/9/2006                    | Mont Vernon, NH              | Bernard, Wilfred            | Lafond, Amanda                     |
| Paden, Robert                 | 9/10/2006                   | Tilton, NH                   | Paden, Laymon               | Tanney, Anna                       |
| Hettel, Jeanne                | 9/13/2006                   | Nashua, NH                   | Arbacheski, Robert          | Walczyk, Genevieve                 |
| Saytanides, Phillip           | 9/16/2006                   | Milford, NH                  | Saytanides, Unknown         | Emerson, Unknown                   |
| Denis, Saturne                | 9/20/2006                   | Milford, NH                  | Joseph, Leroy               | Gaspard, Lamerchie                 |
| Jackson, Marion               | 9/23/2006                   | Milford, NH                  | Jewett, Maurice             | Hayden, Alta                       |
| Flynn, Dennis                 | 9/25/2006                   | Milford, NH                  | Flynn, Lawrence             | Baldwin, Helen                     |
| Griscom, George               | 9/29/2006                   | Milford, NH                  | Griscom, Howard             | Boroughs, Helen                    |
| Fox, Eleanore                 | 10/11/2006                  | Nashua, NH                   | Greenleaf, James            | Lawrence, Martha                   |
| Danek, Zygmunt                | 10/12/2006                  | Merrimack, NH                | Danek, Antoni               | Unknown, Anna                      |
| Blake, Thelma                 | 10/17/2006                  | Milford, NH                  | Brown, Dorsey               | Steele, Frances                    |
| Fraser, Rose                  | 10/17/2006                  | Milford, NH                  | Calvetti, Joseph            | Jacques, Rose                      |
| Ward, Marion                  | 10/18/2006                  | Milford, NH                  | Harris, Charles             | Clark, Florence                    |
| Delisle, Raymond              | 10/23/2006                  | Nashua, NH                   | Delisle, Ralph              | Muzzey, Irma                       |
| Wells, Elwood                 | 10/23/2006                  | Nashua, NH                   | Wells, Fred                 | Hinckley, Gladys                   |
| Torres, Patria                | 10/24/2006                  | Nashua, NH                   | Quinones, Unknown           | Unknown, Unknown                   |
| Stanley, Dennis               | 10/25/2006                  | Milford, NH                  | Stanley, Lawrence           | Cole, Colleen                      |
| Castro, Ronald                | 10/27/2006                  | Nashua, NH                   | Castro, Thomas              | Johnson, Alice                     |
| Coy, Bernice                  | 11/5/2006                   | Milford, NH                  | Stone, Harry                | Southam, Ida                       |
| Major, Susan                  | 11/11/2006                  | Milford, NH                  | Day, Robert                 | Storey, Shirley                    |



# Deaths

| <u>Decedent's Name</u> | <u>Date Of Death</u> | <u>Place Of Death</u> | <u>Father's Name</u> | <u>Mother's Maiden Name</u> |
|------------------------|----------------------|-----------------------|----------------------|-----------------------------|
| Geary, Mary            | 11/18/2006           | Milford, NH           | Sweeney, Timothy     | Bettencourt, Mary           |
| Scaltreto Sr, Anthony  | 11/24/2006           | Nashua, NH            | Scaltreto, Peter     | Mazzola, Antonia            |
| Murphy, Michael        | 11/29/2006           | Merrimack, NH         | Murphy, Paul         | Holcomb, Ann                |
| Parry, Waver           | 11/30/2006           | Milford, NH           | Sanborn, Clarence    | Unknown, Mildred            |
| Parry, Derwood         | 12/2/2006            | Milford, NH           | Parry, Pete          | Unknown, Ida                |
| Williams Sr, Albert    | 12/3/2006            | Milford, NH           | Williams, George     | Clouch, Eva                 |
| Fernandez Iii, Felipe  | 12/3/2006            | Nashua, NH            | Fernandez Jr, Felipe | Aubut, Jacqueline           |
| Letasz, John           | 12/4/2006            | Nashua, NH            | Letasz, Joseph       | Kiciliniski, Katherine      |
| Whippie, Sandra        | 12/6/2006            | Nashua, NH            | Barrett, Ernest      | Law, Mildred                |
| Gaskill, Patrice       | 12/7/2006            | Nashua, NH            | Mammola, Saverio     | Doherty, Jean               |
| Roberts, George        | 12/10/2006           | Milford, NH           | Roberts, Lee         | Young, Mary                 |
| Portwine, Celia        | 12/14/2006           | Milford, NH           | Mackey, William      | Chauvin, Mattie             |
| Prevost, Jean          | 12/15/2006           | Merrimack, NH         | Sutherlin, James     | Fleming, Lois               |
| Barnes, Robert         | 12/15/2006           | Lebanon, NH           | Barnes, William      | Chartier, Alice             |
| Mackay, Charlotte      | 12/29/2006           | Bedford, NH           | Forsey, Daniel       | Giffin, Elsie               |
| Conversano, Rosemary   | 12/30/2006           | Milford, NH           | Dame, Clarence       | Modler, Laura               |

# *Deaths Form Away – Brought to Milford for Burial*

| <u>Date</u> | <u>Name</u>              | <u>Place of Death</u> | <u>Buried</u> |
|-------------|--------------------------|-----------------------|---------------|
| 1/11/2006   | Desjardins, Colleen Ann  | Massachusetts         | Riverside     |
| 1/19/2006   | Anderson, Lester E       | Florida               | Riverside     |
| 1/28/2006   | Davis, Estelle           | Jaffrey, NH           | Riverside     |
| 2/2/2006    | D'Ramio, Dominic P       | North Carolina        | Riverside     |
| 3/3/2006    | Davis, Frederick         | Keene, NH             | Riverside     |
| 3/16/2006   | Pezzullo, Alice L        | Nashua, NH            | Riverside     |
| 3/23/2006   | Williams, Marie B        | Peterborough, NH      | Riverside     |
| 5/9/2006    | Riehl, William           | Florida               | Riverside     |
| 5/21/2006   | Sprague, Frederick R     | Northwood, NH         | Riverside     |
| 5/24/2006   | Tebbetts, Beverly T      | Laconia, NH           | Riverside     |
| 6/4/2006    | Brice, Nida Pross        | Manchester, NH        | Riverside     |
| 6/6/2006    | Kantor, Belle            | Nashua, NH            | Riverside     |
| 6/30/2006   | Roderick, Freda E        |                       | Riverside     |
| 7/1/2006    | Ryan Jr., Thomas C       |                       | Riverside     |
| 7/7/2006    | Locicero, Vera           | Massachusetts         | Riverside     |
| 7/24/2006   | Wetherbee, Cathy Thom    | Massachusetts         | Riverside     |
| 8/3/2006    | Isaacson, Mae Nutting    | Florida               | Riverside     |
| 8/10/2006   | Henry, Buffy             |                       | Riverside     |
| 8/24/2006   | Guillette, Alfred Murray | Hancock, NH           | Riverside     |
| 9/9/2006    | Moore, Frances Furbush   | Manchester, NH        | Riverside     |
| 9/10/2006   | Brown, Janet E           |                       | Riverside     |
| 10/13/2006  | Villane, Susan           | Massachusetts         | Riverside     |
| 10/15/2006  | Norling, Kay             | California            | Riverside     |
| 11/12/2006  | Goodine, Dionne P        | Massachusetts         | Riverside     |
| 11/12/2006  | Merrill, Linda J         | Massachusetts         | Riverside     |
| 11/14/2006  | Rossi, Ernest F          | Manchester, NH        | Riverside     |
| 11/28/2006  | MacDonald, Arthur Henry  | Manchester, NH        | Riverside     |
| 12/7/2006   | Brams, Richard J         |                       | Riverside     |
| 12/17/2006  | Eckert, Shawn A          | Massachusetts         | Riverside     |



## ~ NOTES ~

## ~ NOTES ~



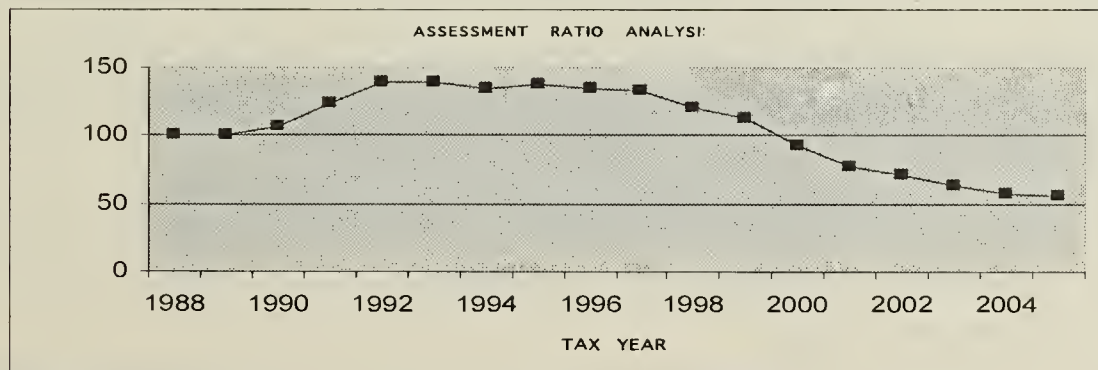
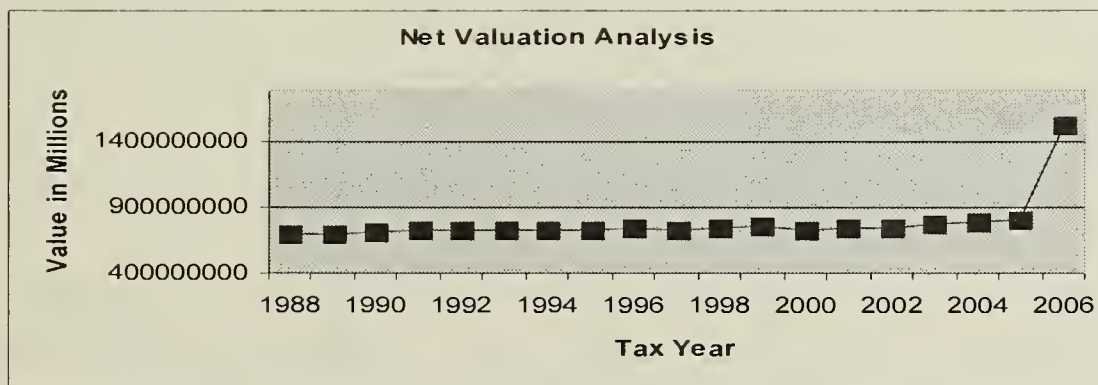
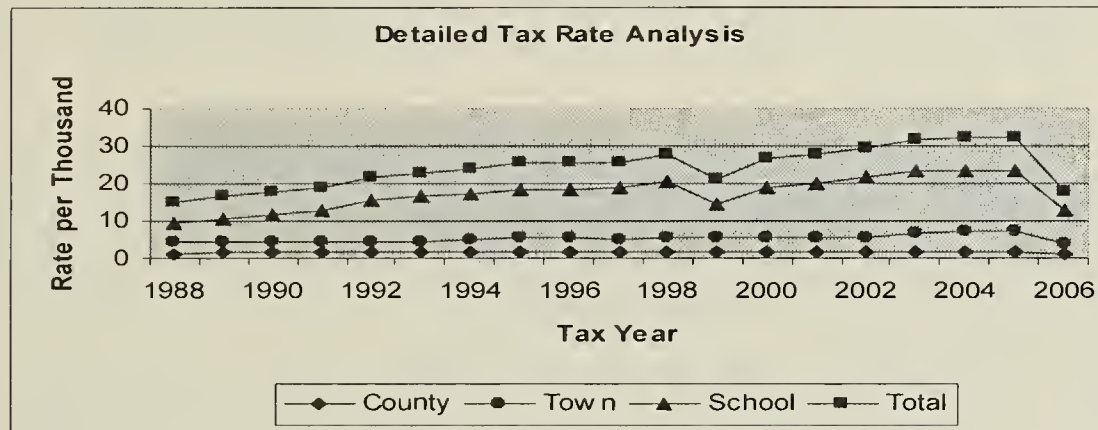
~ NOTES ~

## ~ NOTES ~



## 2006 Tax Rate Analysis

|                  | Year | County | Town | School | Total | Ratio | Net Valuation |
|------------------|------|--------|------|--------|-------|-------|---------------|
| Revaluation Year | 1988 | 0.92   | 4.39 | 9.59   | 14.90 | 100%  | 700,317,395   |
|                  | 1989 | 1.49   | 4.35 | 10.64  | 16.48 | 101%  | 703,568,300   |
|                  | 1990 | 1.51   | 4.56 | 11.80  | 17.87 | 106%  | 714,255,800   |
|                  | 1991 | 1.56   | 4.41 | 12.84  | 18.81 | 124%  | 723,802,100   |
|                  | 1992 | 1.60   | 4.41 | 15.70  | 21.71 | 139%  | 727,412,200   |
|                  | 1993 | 1.60   | 4.62 | 16.77  | 22.99 | 139%  | 727,818,500   |
|                  | 1994 | 1.57   | 5.05 | 17.40  | 24.02 | 135%  | 728,171,450   |
|                  | 1995 | 1.65   | 5.44 | 18.37  | 25.46 | 138%  | 736,045,550   |
|                  | 1996 | 1.63   | 5.68 | 18.39  | 25.70 | 134%  | 752,987,100   |
|                  | 1997 | 1.66   | 5.22 | 18.95  | 25.83 | 133%  | 737,969,900   |
| Revaluation Year | 1998 | 1.51   | 5.67 | 20.62  | 27.80 | 121%  | 747,473,380   |
|                  | 1999 | 1.54   | 5.33 | 14.34  | 21.21 | 113%  | 759,530,580   |
|                  | 2000 | 1.69   | 5.75 | 19.06  | 26.50 | 93%   | 722,691,530   |
|                  | 2001 | 1.77   | 5.78 | 20.17  | 27.72 | 78%   | 741,439,670   |
|                  | 2002 | 1.82   | 5.78 | 21.88  | 29.48 | 70.6% | 752,293,850   |
|                  | 2003 | 1.73   | 6.89 | 23.20  | 31.82 | 64.1% | 771,495,950   |
|                  | 2004 | 1.69   | 7.47 | 23.23  | 32.39 | 57%   | 794,609,350   |
|                  | 2005 | 1.83   | 7.23 | 23.10  | 32.16 | 55%   | 814,966,550   |
|                  | 2006 | 0.94   | 4.11 | 12.65  | 17.70 |       | 1,539,168,628 |



Prepared by: Assessing Department

# Milford Capital Improvements Plan (CIP) Report for 2007 – 2012

Introduction - The Milford Capital Improvements Plan, or CIP, is a critical component of the Town's short-term and long-range community planning process. As authorized in NH RSA 674:5, in a municipality that has an adopted master plan, the local legislative body may authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least six years. The CIP may encompass major projects currently underway, and/or future projects to be undertaken with public funds. Tailoring the CIP to the needs of the community allows projects to be classified according to urgency and the need to see them realized to support Town services. Included in the CIP are estimated costs for each project, probable operating costs when known, eligibility for impact fee assessment, and anticipated funding sources.

Definition - The Capital Improvements Plan (CIP) contains the capital improvement projects recommended by the CIP Committee, as approved by the Planning Board and the Board of Selectmen. CIP projects were requested from all Town Departments and Commissions and the Milford School. Project requests/plans were submitted by the following:

- Town Administrator
- Town Department Heads (Ambulance, Department of Public Works (Highway, Water, WWTF), Fire, Library, Parks and Recreation, Planning,)
- Milford School Board

A project is eligible for consideration if the total cost is over \$75,000 and the project is reasonably expected to have a useful life of at least five (5) years. Replacement vehicles, although often acquired in groups, are not eligible unless the single unit value is equal to or greater than \$75,000.

Purpose - The Milford CIP attempts to link, within a rational framework, the provision of needed facilities, products, or services with the spending necessary to attain such items. The CIP must address the goals and intent of the master plan with fiscal realities. A well-supported and thoughtfully prepared Plan should provide the following benefits to the community:

- Provides a plan which anticipates the investments necessary to address the demands of growth or non-growth situations;
- Establishes a format for improved communication and coordination between the Planning Board, Town departments, Administrator, the Selectmen, the School Board, and various other boards, committees, and commissions;
- Projects the distribution of the tax burden across the Plan years;
- Develops a fair distribution of capital costs through the use of capital reserves, bonding, user fees, and other funding mechanisms;
- Establishes a foundation for impact fees and growth management techniques;
- Supports economic development by indicating where and how the Town plans to invest in its infrastructure.

Process - The Planning Board is charged with directing the capital improvement planning process, based upon the Town's adopted master plan goals and



recommendations. The Planning Board established a CIP Committee consisting of volunteers representing several elements of Town operation. The following individuals served on the CIP Committee for 2006:

|                 |                 |                  |               |
|-----------------|-----------------|------------------|---------------|
| Chairperson     | Dawn Condra     | Budget Committee | None          |
| Vice-Chair      | Chuck Sweeney   | School Board     | Peter Bragdon |
| Member at Large | Paul Johnson    | Facilities Comm. | None          |
| Planning Board  | Paul Blanchette |                  |               |

The committee follows a five-step process in accumulating, analyzing, evaluating, ranking, and allocating to Plan years the projects submitted for review.

Step 1 - Request update of previously submitted projects and submission of new projects using the Town CIP form. For future years, projects are to be submitted with a reference to their Project # (listed in each of the Tables in this Report) to facilitate easier identification and review of projects. Each project is also to have a Statement of Need in addition to the Description. The Statement of Need should enable the committee to understand why the project is required for continuation or increase of Town services and the impact of delaying or not accomplishing the project.

Step 2 - Listen to the presentations and discuss each project with the submitting Department Head or Commission Chairperson. The Committee started later in the calendar year than desired and had difficulty scheduling all Department Heads. Recommend the next CIP Committee begin requesting Project submissions shortly after April 15th.

Step 3 - The committee members study the projects individually and through group discussions. Evaluation includes review of the level of preparation applied to the requested project. The Committee established a policy that a minimum of a conceptual drawing or architect's rendering is required for any facility, which is expected to be placed in the next three (3) years of the CIP "window". A project may not be included if the Committee determines that a project has not established sufficient need or is not likely to achieve support during the plan years. The Planning Board can bring a project back onto the CIP during their review.

Step 4 -The committee ranks all projects on a 1 – 5 numerical scale based on perceptions of Need (is the project vital to Town operation); Urgency (what will be the consequences if the project is postponed or never accomplished); and Completeness of Request (concept, rationale, pictures, drawings, demand level by citizens).

Step 5 - Using the requestor's recommendation as a starting point, the committee discusses and develops a consensus on the recommendation for the year in which the Project should be placed on the Town Warrant. For projects requiring bonding the tax impact will be felt the year after the Warrant Article passes. The committee adjusts recommended Warrant Article and funding years to smooth the fiscal impact and maintain an affordable debt level each year. The committee considers the overall debt load from all bonded or lease purchase acquisitions by the Town and the School.

Upon completion of the five-step process, the committee:

Prepares the final report;

Prepares a summary and briefing of their results for the Planning Board

If requested by the Planning Board – briefs the Board of Selectmen on the CIP Committee results.

Provides electronic copies of the report to the Planning Board and Planning Director for report publication and distribution.

### **CIP SUMMARY**

The request by the Fire Department for the West End Fire Substation submitted in this year's CIP was for a 2007 substation to be built on Heron Pond Rd. This \$1.3 million substation was to accommodate the continuous growth along with the existing housing and commercial units in the southwest quadrant of the community. It was explained that unacceptable response times of 12 and 13 minutes were the major factors for this request. This committee marked the request for later in the CIP process for two reasons. First, the committee felt that additional time trials that supported actual call scenarios would be needed in order to determine if volunteerism verses location affected response times. In addition to this, the committee also felt that it would be premature to place this request while discussions of a merger between Fire and Ambulance were ongoing.

Regarding the \$6.9 million renovation and expansion request for the Wadleigh Memorial Library, the committee would like to repeat last year's comments and see a project design for a staged approach. The committee's recommendation is to take advantage of the collected impact fees and develop a plan that is both scaled back in cost and lessens the immediate impact on the tax base. We have placed the project in the CIP for 2012 with the understanding that a more detailed plan with supporting analysis and or architectural designs will be presented next year.

In last year's CIP the committee had given a recommendation regarding the School Board's approach to regular renovations and improvement projects. Based on that recommendation, the School Board is just now putting together a plan, so no final proposal has been submitted. It is the committee's understanding that there will be no projects utilizing impact fees, therefore we will not see anything in this year's CIP. The committee would also like to recommend that going forward a project plan be provided for CIP review each year to help level out future expenditures between both the School and Town.

While the CIP committee recognizes that 2006 is a transition year for the Water and Sewer Commissioners, the committee would like to see how the latest rate study has affected the Wastewater Facilities ten-year master plan. The committee would also like to align those changes to the current CIP process.



## Final Recommendations by Planning Board for Plan Years 2006-2011

### The table contains the following information:

- 1) Project Number identifies the Department Name (abbreviated), the sequence number of the project or that Department and the Year the Project was first included in the CIP.
- 2) Proposed project and the recommended sources of funding.
- 3) Vote Year identifies the year in which the project is recommended to be placed on the Town Warrant.
- 4) Year of Tax Impact identifies the year in which a tax impact will be recognized for the recommended project.

### Recommended Projects Listed by Plan Year

| PROJECT NUMBER    | DEPARTMENT   | PROPOSED PROJECTS<br>& SOURCE OF<br>FUNDING     | Impact Fees | Vote Year | Year of Tax Impact | TOTAL<br>COST | 2007<br>AMOUNT | 2008<br>AMOUNT | 2009<br>AMOUNT | 2010<br>AMOUNT | 2011<br>AMOUNT | 2012<br>AMOUNT |
|-------------------|--------------|-------------------------------------------------|-------------|-----------|--------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ADM<br>N01-<br>01 | Admin.       | Osgood Pond Reclamation                         | No          | 2007      | 2007               | \$2,067,000   | \$ 2,067,000   |                |                |                |                |                |
|                   |              | Federal Grant                                   |             |           |                    |               | (1,343,550)    | -              | -              | -              | -              | -              |
|                   |              | In-Kind Contribution of Town Material and Sves  |             |           |                    |               | (648,450)      |                |                |                |                |                |
|                   |              | Capital Reserve Funds                           |             |           |                    |               | (75,000)       | -              | -              | -              | -              | -              |
| DPW<br>H01-<br>01 | Public Works | Dump Truck w/Plow & Sander Assembly             | No          | 2007      | 2007               | \$135,000     |                |                |                |                |                |                |
|                   |              | 5 Year Lease Purchase                           |             |           |                    |               | 28,350         | 32,049         | 30,510         | 30,321         | 30,051         | -              |
| DPW<br>H03-<br>05 | Public Works | Elm Street Paving - Phase I Road Reconstruction | No          | 2007      | 2008               | \$300,000     |                |                |                |                |                |                |
|                   |              | 10 Year Bond                                    |             |           |                    |               | 48,000         | 46,200         | 44,400         | 42,600         | 40,800         |                |
| FIRE<br>01-05     | Fire         | Refurbish & Repower Ladder 1                    | No          | 2007      | 2007               | \$105,000     |                |                |                |                |                |                |
|                   |              | 5 Year Lease Purchase                           |             |           |                    |               | 22,050         | 24,927         | 23,730         | 23,583         | 23,373         | -              |
| WAT<br>R01-<br>05 | Water Dept.  | Curtis Well Pump Station Phase I & II           | No          | 2007      | 2008               | \$660,470     |                |                |                |                |                |                |
|                   |              | 15 Year Bond                                    |             |           |                    |               | 83,660         | 81,018         | 78,376         | 75,734         | 73,092         |                |
|                   |              | Water Fund User Fees                            |             |           |                    |               | -              | (83,660)       | (81,018)       | (78,376)       | (75,734)       | (73,092)       |
| WWT<br>F01-<br>05 | Waste Water  | Collection System Rehabilitation Phase I        | No          | 2007      | 2008               | \$187,434     |                |                |                |                |                |                |
|                   |              | 10 Year Bond                                    |             |           |                    |               | 29,989         | 28,865         | 27,740         | 26,616         | 25,491         |                |
|                   |              | State Grant - (10% of Principal)                |             |           |                    |               | (1,874)        | (1,874)        | (1,874)        | (1,874)        | (1,874)        |                |
|                   |              | Sewer User Fees                                 |             |           |                    |               | -              | (28,115)       | (26,991)       | (25,866)       | (24,742)       | (23,617)       |
| DPW<br>C01-<br>05 | Public Works | Riverside Cemetery - New Building               | No          | 2008      | 2009               | \$ 225,000    |                |                |                |                |                |                |
|                   |              | 10 Year Bond                                    |             |           |                    |               | -              | 36,000         | 34,650         | 33,300         | 31,950         |                |
| DPW<br>H02-<br>02 | Public Works | Johnson Street Sweeper & Steel Hopper           | No          | 2008      | 2008               | \$ 135,000    |                |                |                |                |                |                |
|                   |              | 5 Year Lease Purchase                           |             |           |                    |               | 28,350         | 32,049         | 30,510         | 30,321         | 30,051         |                |
| DPW<br>H05-<br>06 | Public Works | Holder Sidewalk Tractor Plow w/Mower            | No          | 2008      | 2009               | \$ 85,000     |                |                |                |                |                |                |
|                   |              | 5 Year Lease Purchase                           |             |           |                    |               | 17,850         | 20,179         | 19,210         | 19,091         | 18,921         |                |
| PREC<br>01-01     | Parks & Rec. | Kaley Park                                      | Yes         | 2008      | 2009               | \$ 500,000    |                |                |                |                |                |                |
|                   |              | 10 Year Bond                                    |             |           |                    |               | -              | -              | 80,000         | 77,000         | 74,000         | 71,000         |
| WAT<br>R03-<br>05 | Water Dept.  | Elm St. Phase II Water Main Replacement         | No          | 2008      | 2009               | \$ 936,980    |                |                |                |                |                |                |
|                   |              | 20 Year Bond                                    |             |           |                    |               | -              | -              | 103,068        | 100,257        | 97,446         | 94,635         |
|                   |              | Water Fund User Fees                            |             |           |                    |               |                | (103,068)      | (100,257)      | (97,446)       | (94,635)       |                |
| WWT<br>F02-<br>01 | Waste Water  | Aerated WAS Tanks                               | No          | 2008      | 2009               | \$ 1,043,406  |                |                |                |                |                |                |
|                   |              | 20 Year Bond                                    |             |           |                    |               |                | 114,775        | 111,644        | 108,514        | 105,384        |                |
|                   |              | State Grant - (20% of Principal)                |             |           |                    |               |                | (10,434)       | (10,434)       | (10,434)       | (10,434)       |                |
|                   |              | Sewer User Fees                                 |             |           |                    |               |                | (104,341)      | (101,210)      | (98,080)       | (94,950)       |                |



| PROJECT NUMBER | DEPT.        | PROPOSED PROJECTS & SOURCE OF FUNDING                              | Impact Fees | Vote Year | Year of Tax Impact | TOTAL COST   | 2007 AMOUNT     | 2008 AMOUNT     | 2009 AMOUNT     | 2010 AMOUNT     | 2011 AMOUNT      | 2012 AMOUNT     |
|----------------|--------------|--------------------------------------------------------------------|-------------|-----------|--------------------|--------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| WWT F03-02     | Waste Water  | Septage Receiving Facility                                         | No          | 2008      | 2009               | \$ 727,449   | -               |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 | 80,019          | 77,837          | 75,655           | 73,472          |
|                |              | State Grant - (30% of Principal)                                   |             |           |                    |              |                 |                 | (10,912)        | (10,912)        | (10,912)         | (10,912)        |
|                |              | Sewer Septage Fees                                                 |             |           |                    |              |                 | -               | (69,107)        | (66,925)        | (64,743)         | (62,560)        |
| WWT F04-02     | Waste Water  | Mechanical Screen at Main Pump Station                             | No          | 2008      | 2009               | \$ 1,009,634 |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 | 111,060         | 108,031         | 105,002          | 101,973         |
|                |              | State Grant - (20% of Principal)                                   |             |           |                    |              |                 |                 | (10,096)        | (10,096)        | (10,096)         | (10,096)        |
|                |              | Sewer User Fees                                                    |             |           |                    |              |                 |                 | (100,964)       | (97,935)        | (94,906)         | (91,877)        |
| AMB S01-01     | Amb.         | Replace 1999 Ambulance                                             | No          | 2009      | 2009               | \$ 92,000    |                 |                 |                 |                 |                  |                 |
|                |              | 3 Year Lease Purchase                                              |             |           |                    |              |                 |                 | 32,200          | 33,028          | 32,182           |                 |
| DPW H06-05     | Public Works | Nashua Street Paving - Phase I Road Reconstruction                 | No          | 2009      | 2010               | \$ 300,000   |                 |                 |                 |                 |                  |                 |
|                |              | 10 Year Bond                                                       |             |           |                    |              |                 |                 |                 | 48,000          | 46,200           | 44,400          |
| DPW H07-05     | Public Works | Town Wide Drainage Replacement                                     | No          | 2009      | 2010               | \$ 300,000   |                 |                 |                 |                 |                  |                 |
|                |              | 10 Year Bond                                                       |             |           |                    |              |                 |                 |                 | 48,000          | 46,200           | 44,400          |
| DPW H08-05     | Public Works | Tractor/Loader Backhoe - Rubber Tire                               | No          | 2009      | 2009               | \$ 95,000    |                 |                 |                 |                 |                  |                 |
|                |              | 5 Year Lease Purchase                                              |             |           |                    |              |                 | -               | 19,950          | 22,553          | 21,470           | 21,337          |
| WWT F05-05     | Waste Water  | Collection System Rehabilitation Phase II                          | No          | 2009      | 2010               | \$ 363,088   |                 |                 |                 |                 |                  |                 |
|                |              | 15 Year Bond                                                       |             |           |                    |              |                 |                 |                 | 45,991          | 44,539           | 43,086          |
|                |              | State Grant - (10% of Principal)                                   |             |           |                    |              |                 |                 |                 | (2,421)         | (2,421)          | (2,421)         |
|                |              | Sewer User Fees                                                    |             |           |                    |              |                 |                 |                 | (43,570)        | (42,118)         | (40,665)        |
| DPW H04-01     | Public Works | Dump Truck w/Plow & Sander Assembly                                | No          | 2010      | 2010               | \$ 135,000   |                 |                 |                 |                 |                  |                 |
|                |              | 5 Year Lease Purchase                                              |             |           |                    |              |                 |                 |                 | 28,350          | 32,049           | 30,510          |
| DPW H09-05     | Public Works | Union Street Railroad Crossing                                     | No          | 2010      | 2010               | \$ 125,000   |                 |                 |                 | 125,000         |                  |                 |
|                |              | Federal Grant (80%)                                                |             |           |                    |              |                 |                 |                 | (100,000)       |                  |                 |
| FIRE 03-02     | Fire         | Fire Station Expansion (39 School Street)                          | Yes         | 2010      | 2011               | \$ 2,200,000 |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 |                 |                 | 242,000          | 235,400         |
| FIRE 04-05     | Fire         | Rescue 1 Replacement                                               | No          | 2010      | 2010               | \$ 450,000   |                 |                 |                 |                 |                  |                 |
|                |              | 5 Year Lease Purchase                                              |             |           |                    |              |                 | -               |                 | 94,500          | 106,830          | 101,700         |
| WAT R02-05     | Water Dept.  | Water Service Building                                             | No          | 2010      | 2011               | \$ 319,364   |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 |                 |                 | 35,130           | 34,172          |
|                |              | Water User Fees                                                    |             |           |                    |              |                 |                 |                 |                 | (35,130)         | (34,172)        |
| WAT R04-02     | Water Dept.  | Union Street RR Crossing (Water Main Replacement)                  | No          | 2010      | 2010               | \$ 144,920   |                 |                 |                 | 144,920         |                  |                 |
|                |              | Capital Reserve Funds                                              |             |           |                    |              |                 |                 |                 | (144,920)       | -                | -               |
| WWT F06-05     | Waste Water  | Influent Pump Replacement                                          | No          | 2010      | 2011               | \$ 738,717   |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 |                 |                 | 81,259           | 79,043          |
|                |              | State Grant - (20% of Principal)                                   |             |           |                    |              |                 |                 |                 |                 | (7,387)          | (7,387)         |
|                |              | Sewer User Fees                                                    |             |           |                    |              |                 |                 |                 |                 | (73,872)         | (71,656)        |
| WAT R05-06     | Water Dept.  | Union/Lincoln St. Water Main Replacement                           | No          | 2011      | 2012               | \$ 1,069,125 |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 |                 |                 |                  | 117,604         |
|                |              | Water User Fees                                                    |             |           |                    |              |                 |                 |                 |                 |                  | (117,604)       |
| AMB S02-06     | Amb.         | Replace 2003 Ambulance                                             | No          | 2012      | 2012               | \$ 87,000    |                 |                 |                 |                 |                  |                 |
|                |              | 3 Year Lease Purchase                                              |             |           |                    |              |                 |                 |                 |                 |                  | 30,450          |
| LIBR 01-01     | Lihrary      | Library Addition and Renovation                                    | No          | 2012      | 2013               | \$7,237,652  |                 |                 |                 |                 |                  |                 |
|                |              | Donations/Bequests                                                 |             |           |                    | \$ (300,000) |                 |                 |                 |                 |                  |                 |
|                |              | 20 Year Bond                                                       |             |           |                    |              |                 |                 |                 |                 |                  |                 |
|                |              | Total of New Projects - paid by General Taxation:                  |             |           |                    |              | \$ 50,400       | \$ 151,176      | \$ 320,818      | \$ 559,105      | \$ 779,667       | \$ 700,919      |
|                |              | Estimated Tax Rate per Thousand - New Projects                     |             |           |                    |              | \$ 0.03         | \$ 0.10         | \$ 0.20         | \$ 0.35         | \$ 0.48          | \$ 0.43         |
|                |              | Total of Existing Projects paid by General Taxation - from Table 2 |             |           |                    |              | \$ 2,178,186    | \$ 2,072,597    | \$ 1,951,967    | \$ 1,686,031    | \$ 1,554,646     | \$ 1,486,361    |
|                |              | Estimated Tax Rate per Thousand - Existing Projects                |             |           |                    |              | \$ 1.40         | \$ 1.32         | \$ 1.23         | \$ 1.05         | \$ 0.96          | \$ 0.91         |
|                |              | TOTAL OF ALL PROJECTS                                              |             |           |                    |              | \$ 2,228,586    | \$ 2,223,773    | \$ 2,272,785    | \$ 2,245,136    | \$ 2,334,313     | \$ 2,187,280    |
|                |              | ESTIMATED TAX RATE PER THOUSAND                                    |             |           |                    |              | \$ 1.43         | \$ 1.42         | \$ 1.43         | \$ 1.40         | \$ 1.44          | \$ 1.34         |
|                |              | ESTIMATED ASSESSED VALUATION (\$\$)                                |             |           |                    |              | \$1,554,560,314 | \$1,570,105,917 | \$1,585,806,977 | \$1,601,665,046 | \$ 1,617,681,697 | \$1,633,858,514 |



~ 2007 TOWN MEETING WARRANT & BUDGET ~

2007

TOWN MEETING

WARRANT & FINANCIALS

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(RSA 40:13), in said Milford, with the first (deliberative) session at the Town Hall Auditorium on Saturday, the Third (3rd) day of February, 2007, at nine in the morning (9:00 a.m.), to transact all business other than voting, and on the Thirteenth (13th) day of March 2007, at the Milford Middle School Gymnasium, for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the Thirteenth (13th) of March at 6:00 a.m. and will not close earlier than 8:00 p.m.

In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.

**ARTICLE 1 – ELECTION OF OFFICERS**

To choose all necessary officers for the following year.

**ARTICLE 2 – BALLOT VOTE – ZONING CHANGES**

To vote on Planning Board proposed zoning changes and amendments.

The Planning Board SUPPORTS Amendments # 1 through 11:

**Ballot Vote No. 1**

1. **Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

*AMENDMENT #1: Amend Article V: ZONING DISTRICTS AND REGULATIONS by adding a new district, Section 5.090 Integrated Commercial-Industrial 2 (ICI-2)*

**5.090 INTEGRATED COMMERCIAL-INDUSTRIAL 2 (ICI-2)**

**Intent:** The intent of the Integrated Commercial-Industrial 2 District is to provide an area for mixed commercial and industrial development in commercial and industrial park-like settings.

**5.091 Acceptable Uses**

- A. Wholesale businesses
- B. Retail businesses
- C. Restaurants
- D. Offices
- E. Hotels/motels
- F. Day care facilities as an accessory use to the principal use
- G. Public utility uses necessary for public welfare
- H. Manufacturing
- I. Distribution and mailing facilities
- J. Research and development
- K. Motor vehicle repair facilities
- L. Harvesting of natural resources

- M. Processing and warehousing
- N. Telecommunication facilities
- O. Recreational facility, commercial

#### 5.092 Acceptable Uses by Special Exception

- A. Schools
- B. Processing of natural resources
- C. Building and structure height greater than allowed in 5.097 A and B.

#### 5.093 Uses Not Specified

Any uses of land and/or structures not specifically included in the ICI-2 (Integrated Commercial-Industrial 2) District as either Acceptable or Acceptable by Special Exception shall be considered as not Permitted.

#### 5.094 Lot Sizes and Frontages

- A. In those areas serviced by both municipal sewerage and water systems, the minimum lot size in the ICI-2 (Integrated Commercial-Industrial 2) District shall be twenty thousand (20,000) square feet, together with a minimum of one hundred fifty (150) feet of frontage on the principal route of access.
- B. In those areas not serviced by municipal sewerage and water systems, a minimum of forty thousand (40,000) square feet shall be required, depending upon soil and slope conditions, together with a minimum of one hundred fifty (150) feet of frontage on the principal route of access.

#### 5.095 Yard Requirements

- A. Each structure shall be set back at least thirty (30) feet from the front lot line.
- B. Each structure shall be set back at least (15) feet from side and rear property lines. In the case of a corner lot, the side distance shall be increased to thirty (30) feet on the side bordering the public way.

#### 5.096 Open Space

Open space shall be provided in an amount equal to not less than thirty (30) percent of the total lot area.

#### 5.097 Height Requirements

- A. The maximum height of a building or structure in the Integrated Commercial-Industrial 2 (ICI-2) District shall be forty (40) feet, except as noted in B. below.
- B. The maximum height of school and municipal buildings or structures in the Integrated Commercial-Industrial 2 (ICI-2) District shall be forty-five (45) feet.
- C. A Special Exception shall be required for heights greater than allowed in either A. or B. above.

#### **Ballot Vote No. 2**

- 2. **Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**



**AMENDMENT #2: Amend ARTICLE III: ZONING MAP – ZONING DISTRICT CHANGES, Section 3.010 DISTRICTS, by inserting the following text:**

**ARTICLE III: ZONING MAP – ZONING DISTRICT CHANGES**

**3.010 DISTRICTS**

**REZONING THE FOLLOWING LOTS:**

9. From Industrial (I) to Integrated Commercial-Industrial 2 (ICI-2): Map 7, Lots 16, 16-1, 18, 19, 20, 21, 22, 23, 25, 26, 27, and 28; Map 14, Lots 4 and 5; Map 38, Lots 3, 4, 5, 5-1, 6, 9, 10, 11, 12, 13 and 14; from Residence "R" to Integrated Commercial-Industrial 2 (ICI-2) that portion of Map 38, Lot 9 currently zoned "R"; and from Industrial "I" to Residence "R" that portion of Map 38, Lot 50 currently zoned "I".

**Ballot Vote No. 3**

3. Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

**AMENDMENT #3: Amend ARTICLE IV: DEFINITIONS by revising the definitions for "Abutter", "Day Care Facility", and "Lot Use"; adding a new definition for "Motorized Vehicles Sales Facility" and deleting the definition for "Net Tract Area".**

**ARTICLE IV - DEFINITIONS**

**Abutter** – Any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the local land use board. For purposes of receiving testimony only, and not for purposes of notification, the term "abutter" shall include any person who is able to demonstrate that his/her land will be directly affected by the proposal under consideration. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a condominium or other collective form of ownership, the term abutter means the officers of the collective or association, as defined in FSA 356-B:3, XXIII. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a manufactured housing park form of ownerships defined in RSA 205-A:1, the term "abutter" includes the manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration by the local land use board.

**Day Care Facility** – Those facilities, as licensed by the State of New Hampshire, and defined by NH RSA 170-E:2 as providing child care under one or more of the following categories:

- A. **Pre-School Program** – A facility regularly providing a structured program up to five (5) hours per day for seven (7) or more children who are three (3) years of age or older and who are not attending a full-day school program. The number of children shall include all children present during the period of the program.
- B. **Group Pre-School Center** – A facility regularly providing full-day or half-day child care for thirteen (13) or more pre-school children, whether or not the service is known as a day nursery, nursery school, kindergarten, cooperative, child development center, day care center, center for the developmentally disabled, progressive school, Montessori school, or by any other name.
- C. **After-School Program** – A facility in which child care is regularly provided up to five (5) hours per school day, before and/or after regular school hours, for six (6) or more children who are enrolled in a full day program.

Day Care Facility, for the purposes of this Ordinance, does not include "family day care home" as defined in RSA 170-E:2.

Lot Use – A parcel of land occupied or capable of being occupied by a building(s) or use(s), and the building or uses accessory thereto, including such open spaces and yards as are required by this Ordinance.

Motorized Vehicles Sales Facility – A building or structure, or part thereof, or any premises used for the commercial display, sale, lease, or rental of new or used internal combustion engine vehicles in operable condition and where no repair work is done.

Net Tract Area – DELETE

#### **Ballot Vote No. 4**

4. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #4: Amend Article V: Section 5.051 Acceptable Uses (Commercial District) and Section 5.080 Acceptable Uses (Integrated Commercial-Industrial District) by adding Motorized Vehicles Sales Facility as an Acceptable Use as follows:***

Section 5.050 Commercial District

Section 5.051 ACCEPTABLE USES

U. Motorized vehicles sales facilities

Section 5.080 Integrated Commercial-Industrial District

Section 5.081 ACCEPTABLE USES

Q. Motorized vehicles sales facilities

#### **Ballot Vote No. 5**

5. Are you in favor of the adoption of Amendment #5 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #5: Amend Article V, Section 5.030 Residence "B" District, Section 5.034.A.1 Allowable Density by deleting the following: "The maximum number of approved units permitted in any multi-family dwelling proposal shall be determined by multiplying the net tract area by the maximum density allowed above."***

#### **Ballot Vote No. 6**

6. Are you in favor of the adoption of Amendment #6 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #6: Amend Article V, Section 5.030 Residence "B" District, Section 5.031 Acceptable Uses; Section 5.050 Commercial District, Section 5.051 Acceptable Uses; and Section 5.070 Limited Commercial-Business District Section 5.071 Acceptable Uses; Section 5.020 Residence "A" Section 5.022 Acceptable Uses and Yard Requirements by Special Exception; and Section 5.080 Integrated Commercial-Industrial District Section 5.082 Acceptable Uses by Special Exception by adding "Senior Housing Developments" as follows:.***

Section 5.030 Residence "B" District

Section 5.031 Acceptable Uses

D. Senior Housing Developments

Section 5.050 Commercial District

Section 5.051 Acceptable Uses



V. Senior Housing Developments

Section 5.070 Limited Commercial-Business District

Section 5.071 Acceptable Uses

K. Senior Housing Developments

Section 5.020 Residence "A" District

Section 5.022 Acceptable Uses and Yard Requirements by Special Exception

L. Senior Housing Developments

Section 5.080 Integrated Commercial-Industrial District (ICI)

Section 5.082 Acceptable Uses by Special Exception

R. Senior Housing Developments

**Ballot Vote No. 7**

7. Are you in favor of the adoption of Amendment #7 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #7: Amend Article V, Section 5.050 Commercial District, Section 5.057 "Exemption from Yard and Open Space Requirements" to read as follows: "OVAL SUBDISTRICT – Exemption from Yard and Open Space Requirements".***

**Ballot Vote No. 8**

8. Are you in favor of the adoption of Amendment #8 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #8: Amend Article VIII: Administration, Section 8.050 by replacing "1993 BOCA NATIONAL PROPERTY MAINTENANCE CODE" with "2003 INTERNATIONAL PROPERTY MAINTENANCE CODE" as follows:***

**Article VIII: Administration (2007)**

**8.050 2003 INTERNATIONAL PROPERTY MAINTENANCE CODE**

Adopt the 2003 International Property Maintenance Code.

An Ordinance establishing the minimum regulations governing the conditions and maintenance of all property, buildings and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to insure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use and the demolition of such structures; known as the property maintenance code.

**SECTION 1. ADOPTION OF PROPERTY MAINTENANCE CODE**

That a certain document, three (3) copies of which are on file in the office of the town clerk of the Town of Milford, being marked and designated as "the International Property Maintenance Code, 2003, as published by the International Code Council, be and is hereby adopted as the Property Maintenance Code of the Town of Milford, in the State of NH for regulating and governing the conditions and maintenance of all property, buildings, and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use, and the demolition of such existing structures as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Property Maintenance Code on file in the office of the Town of

Milford are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 2 of this ordinance.

## **SECTION 2. ADDITIONS, INSERTIONS AND CHANGES**

That the 2003 International Property Maintenance Code is amended and revised in the following respects:

Section -101.1

Insert: Town of Milford

Section 103.5.

Delete section

Section 302.4

Delete section

Section 302.7

delete the word "fence"

Section 304.14

Insert: May 1 to October 1

Section PM-602.3 (page 17. third line)

Insert: October 1 to May 31

Section 602.4.

Insert: October 1 to May 31

## **SECTION 3. INCONSISTENT ORDINANCES REPEALED**

That Ordinance No. 8.050 of The Town of Milford entitled 1993 BOCA NATIONAL PROPERTY MAINTENANCE CODE and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

## **SECTION 4. SAVING CLAUSE**

That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The Town of Milford hereby declares that it would have passed this ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional.

## **SECTION 5. SAVING CLAUSE**

That nothing in this Ordinance or in the Property Maintenance Code hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section {2} of this Ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

## **SECTION 6. DATE OF EFFECT**

That the Town Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and this Ordinance shall take effect and be in force from and after its approval as required by law.

### **Ballot Vote No. 9**

9. Are you in favor of the adoption of Amendment #9 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

**AMENDMENT #9: Amend Article VI Section 6.030 FLOODPLAIN MANAGEMENT DISTRICT with revisions required by the Federal Emergency Management Administration (FEMA) necessary to make the regulations conform to updated flood zone boundaries and mapping, as follows:**



## **6.030 FLOODPLAIN MANAGEMENT DISTRICT (2007)**

### **6.031 PURPOSE**

It is the purpose of this Ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas of the Town of Milford by the establishment of standards designed to:

- A. Protect human life and public health;
- B. Minimize expenditure of money for costly flood control projects;
- C. Minimize the need for rescue and relief efforts associated with flooding;
- D. Minimize prolonged business and employment interruptions;
- E. Minimize damage to public facilities and utilities;
- F. Help maintain a stable tax base;
- G. Insure that purchasers of property are notified of special flood hazards; and
- H. Insure that persons who occupy areas of special flood hazard assume responsibility for their actions to insure continued eligibility of owners of property in the Town of Milford for participation in the National Flood Insurance Program pursuant to the rules and regulations published in the Federal Register (Vol. 41, Number 207, 10/26/76).
- I. Area of Applicability
- J. This Ordinance is applicable to the "Areas of Special Flood Hazard" which are delineated on map entitled "Flood Insurance Rate Maps, Hillsborough County, NH", and as such, zones may be amended from time to time by such administration, which map is hereby made a part of this Ordinance and is hereinafter referred to as "Flood Insurance Map". Said map is based on a document entitled " Flood Insurance Study for the County of Hillsborough, NH" prepared by Federal Emergency Management Agency (FEMA).
- K. Requirement
- L. Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, may be made within the "Special Flood Hazard Area" only in accordance with the requirement of this Ordinance.
- M. Other Restrictions
- N. This Ordinance is not intended to repeal, abrogate or impair any easements or other laws, regulations or ordinances, and whichever imposes the more stringent restrictions shall prevail.
- O. Interpretation
- P. In the interpretation and application of this Ordinance, all provisions shall be considered as minimum requirements and shall be construed so as to preserve and maintain the purpose and intent hereof.
- Q. Warning and disclaimer of liability
- R. The degree of flood protection established by this Ordinance is considered reasonable for town wide regulatory purposes and is based on available scientific and engineering studies. Larger floods may occur on rare occasions, and flood heights may increase as a result of man-made or natural causes. This Ordinance does not imply that land outside of "Special Flood Hazard Areas" will be free from flooding or flood damages. This Ordinance shall not create liability on the part of the Town of Milford, any officer or employee thereof or the Federal Insurance Administration for any flood damages that result from reliance on this Ordinance or any administrative decision lawfully made hereunder.

### **6.032 DEFINITIONS**

Certain terms and phrases used in this Ordinance are hereinafter defined and explained. Otherwise, the words in this Ordinance shall have the meaning commonly attributed to them.

**Area of special flood hazard** - The land in the floodplain within the Town of Milford subject to a one percent or greater chance of flooding in any given year. The areas are designated as Zones A or AE on the Flood Insurance Rate Map.

**Base flood** - The flood having a one percent chance of being equaled or exceeded in any given year.

**Basement** - Any area of the building having its floor subgrade (below ground level) on all sides.

**Building** - See "structure".

**Breakaway Wall** - A wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation,

**Development** - Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operation or storage of equipment or materials.

**FEMA** - Federal Emergency Management Agency

**Flood or Flooding** - A general and temporary condition of partial or complete inundation of normally dry land areas from:

- A. The overflow of inland or tidal waters; or
- B. The unusual and rapid accumulation or runoff of surface waters from any source.

**Flood Elevation Study** - An examination evaluation and determination of flood hazards and, if appropriate, corresponding water surface elevations, or an examination, evaluation and determination of mud slide (i.e. mud flow) and/or flood related erosion hazards.

**Flood Insurance Rate Map (FIRM)** - An official map of a community, on which the Federal Emergency Management Agency has delineated both the special hazard areas and the risk premium zones applicable to the community.

**Flood Insurance Study** - See "Flood Elevation Study"

**Floodplain or Flood Prone Area** - Any land area susceptible to being inundated by water from any source (See definition of "Flooding")

**Floodproofing** - any combination of structural and non-structural additions, changes or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

**Floodway** - See "Regulatory Floodway"

**Functional Dependent Use** - A use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

**Highest Adjacent Grade** - the highest natural elevation of the ground surface prior to construction next to the proposed wall of a structure.

**Historic Structure** - any structure that is:

- A. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- B. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the secretary to qualify as a registered historic district;
- C. Individually listed on a State Inventory of Historic Places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- D. Individually listed on a local Inventory of Historic Places in communities with historic preservation programs that have been certified either:
  - 1. By an approved state program as determined by the Secretary of the Interior; or
  - 2. Directly by the Secretary of the Interior in states without approved programs.

**Lowest Floor** - The lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor provided that such enclosure is



not built so as to render the structure in violation of the applicable non-elevation design requirements of this Ordinance.

**Manufactured Home** - A structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" also includes park trailers, travel trailers and other similar vehicles placed on a site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision. For insurance purposes the term "manufactured home" does not include park trailers, travel trailers or other similar vehicles.

**Manufactured Home Park or Subdivision** - A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**Mean Sea Level** - For purposes of the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's flood insurance rate map are referenced.

**New Construction** – For the purposes of determining insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, new construction means structures for which the start of construction commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

**100-year Flood** - See "Base Flood"

**Recreational Vehicle** - a vehicle which is:

- A. Built on a single chassis, and;
- B. Four hundred (400) square feet or less when measured at the largest horizontal projection, and;
- C. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

**Regulatory Floodway** - The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot at any point. These areas are designated as Floodways on the Flood Boundary and Floodway Maps.

**Riverine** - Relating to, formed by or resembling a river (including tributaries), stream, brook, etc.

**Special Flood Hazard Area** – see Area of Special Flood Hazard

**Start of Construction** - Includes substantial improvement, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement or other improvement was within one hundred-eighty (180) days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; or does it include excavation for a basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

**Structure** - For floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

**Substantial Damage** - Damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal fifty (50) per cent of the market value of the structure before the damage occurred.

**Substantial Improvement** - Any combination of repairs, reconstruction, alteration or improvements to a structure in which the cumulative cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal:



- a) The appraised value prior to the start of the initial repair or improvement, or
- b) In the case of damage, the value of the structure prior to the damage occurring.

For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures that have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alterations will not preclude the structure's continued designation as a "historic structure".

**Violation** – The failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR §60.3(b) (5), (c) (4), (c) (10), (d) (3), (e) (2), (e) (4), or (e) (5) is presumed to be in violation until such time as that documentation is provided.

**Water Surface Elevation** - The height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

### 6.033 PERMITS

- A. All proposed developments in any special flood hazard areas shall require a permit.
- B. The building inspector shall review all building permit applications for new construction or substantial improvements to determine whether proposed building sites will be reasonably safe from flooding. If a proposed building site is in a flood prone area, all new construction and substantial improvements shall (i) be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, (ii) be constructed with materials resistant to flood damage, (iii) be constructed by methods and practices that minimize flood damages and, (iv) be constructed with electrical, heating, ventilation, plumbing and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.
- C. Where the new and replacement water and sewer systems (including on-site systems) are proposed in flood prone areas the applicant shall provide the building inspector with assurance that new and replacement sanitary sewage systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to them or contamination from them during periods of flooding.
- D. The building inspector shall maintain for public inspection, and furnish upon request, any certification of floodproofing and the as-built elevation (in relation to mean sea level) of the lowest flood (including basement) of all new or substantially improved structures, and include whether or not such structures contain a basement. If the structure has been floodproofed, the as-built elevation (in relation to mean sea level) to which the structure was floodproofed. This information must be furnished by the applicant.
- E. The building inspector shall review proposed developments to assure that all necessary permits have been received from those governmental agencies from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334. It shall be the responsibility of the applicant to certify these assurances to the building inspector.
- F. In riverine situations, prior to the alteration or relocation of a watercourse, the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the Building Inspector, in addition to the copies requested by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Bureau. (2006)



- G. Within the altered or relocated portion of any watercourse, the applicant shall submit to the building inspector, certification provided by a registered professional engineer assuring that the flood carrying capacity of the watercourse has been maintained.
- H. Along watercourses that have a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements and other development are allowed within the Regulatory Floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed that encroachment would not result in any increase in flood levels within the community during the base flood discharge.
- I. Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements or other development (including fill) shall be permitted within Zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.
- J. The Building Inspector shall obtain, review and reasonably utilize any floodway data available from Federal, State or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement:
- K. "No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."
- L. For all new or substantially improved structures located in Zone A or AE, the applicant shall furnish the following information to the Building Inspector:
  - 1. The as-built elevation (in relation to NGVD) of the lowest floor (including basement) and include whether or not such structures contain a basement.
  - 2. If the structure has been floodproofed, the as-built elevation (in relation to NGVD) to which the structure was floodproofed.
  - 3. Any certification of floodproofing.
 The Building Inspector shall maintain the aforementioned information for public inspection, and shall furnish such information upon request.

#### **6.034 CRITERIA**

- A. In special flood hazard areas the building inspector shall determine the one hundred (100) year flood elevation in the following order of precedence according to the data available:
  - 1. In Zone AE refers to the elevation provided in the communities flood insurance study and accompanying FIRM or FHBM.
  - 2. In unnumbered A zones the building inspector shall obtain, review and reasonably utilize any one hundred (100) year flood elevation data available from federal, state, development proposals submitted to the community (example subdivisions, site approvals, etc.) or other source.
- B. The building inspector's one hundred (100) year flood elevation determination will be used as criteria for requiring in Zone AE and A that:
  - 1. All new construction and substantial improvements of residential structures have the lowest floor (including basement) elevated to or above the one hundred (100) year flood level;
  - 2. At all new construction and substantial improvements of non-residential structures have the lowest floor (including basement) elevated to or above the one hundred (100) year flood level; or together with attendant utility and sanitary facilities, shall:
    - a. Be floodproofed so that below the one hundred (100) year elevation the structure is watertight with walls substantially impermeable to the passage of water;
    - b. Have structural components of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
    - c. Be certified by a registered professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section.
  - 3. All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest flood of the manufactured home is at or above the base flood level; be securely anchored to resist flotation, collapse or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.



4. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted providing the enclosed areas meet the following requirements: (1) the enclosed area is unfinished or flood resistant, usable solely for parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: a minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers or other coverings or devices provided that they permit the automatic entry and exit of floodwaters;
5. Recreational vehicles placed on sites within Zone AE and A shall either: (1) be on the site for fewer than one hundred twenty (120) consecutive days, (11) be fully licensed and ready for highway use, or (111) meet all standards of Section 61.3 (B1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of section of 60.3.

#### **6.035 APPEALS AND VARIANCES**

- A. The Zoning Board of Adjustment of the Town of Milford shall hear and decide Appeals and Requests for Variances from the standards of the Ordinance. Such Board shall have the following duties:
  1. To hear and decide appeals when it is alleged there is an error in any requirement, decision or determination made by the town engineer or consultant in the enforcement and administration of this Ordinance,
  2. To issue variances from the standards of this Ordinance under the general considerations set forth in Section 6.035.B and conditions for variance specified in section 6.035.C and
  3. To issue variances for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places and the New Hampshire State Inventory of Historic Places without regard to the consideration and conditions of Para. 6.035.B and 6.035.C
- B. General Considerations  
In passing upon applications for variance, the Zoning Board of Adjustment shall consider:
  1. The technical evaluations and studies that are the basis for this Ordinance.
  2. The standards of this Ordinance and the following:
    - a. The danger that materials may be swept onto other lands to the injury of others,
    - b. The danger to life and property due to flooding or erosion damage;
    - c. The susceptibility of the proposed development and its contents to flow damage and the effect of such damage on the individual owner;
    - d. The importance of the services provided to the community by the proposed development;
    - e. The necessity of a waterfront location for the function of the development;
    - f. The availability of alternative locations for the proposed development which are not subject to flooding or erosion damage;
    - g. The compatibility of the proposed development to the plan of development for the town and the floodplain management program for that area;
    - h. The relationship of the proposed development to the plan of development for the town and the floodplain management program for that area;
    - i. The safety of access to the property in times of flood for ordinary and emergency vehicles;
    - j. The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected to the site; and
    - k. The costs of providing governmental services during and after flood conditions, including maintenance and repair of public utilities and facilities such as sewer, gas, electrical and water systems and streets and bridges.
- C. Conditions For Variance  
The following are conditions applicable to the issuance of variances by the Zoning Board of Adjustment.
  1. No variance shall be issued within a floodway if any increase in flood levels during the base flood discharge will result,
  2. Otherwise, variances may be issued for new construction and substantial improvements to be erected on a lot of one-half acre or less in area when the lot is contiguous to and generally surrounded by lots with existing structures constructed below the base flood elevation, provided that the following criteria are met:



- a. Showing a good and sufficient cause,
- b. A determination that failure to grant the variance would result in exceptional hardship to the applicant, and
- c. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, use fraud on or victimization of the public, or conflict with other existing town laws, ordinances and regulations. Variances shall only be issued upon determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.
- d. When issuing a variance, the Board may attach such conditions that it deems necessary to further the purpose and intent of this Ordinance.

#### **6.036 EFFECTIVE DATE AND FILING**

A variance issued under this Ordinance shall become effective at such time as is fixed by the Zoning Board of Adjustment, provided a copy thereof shall be filed in the office of the Milford town clerk and in the land records of the Town of Milford in the same manner as required for filing the variances from zoning regulations.

#### **6.037 NOTICES AND RECORDS**

The town engineer or consultant shall notify the applicant for a variance in writing that:

- A. The issuance of a variance to construct a structure below the base flood elevation will result in increased premiums for flood insurance (Federal Register of October 26, 1976: increased premium rates for flood insurance may be as much as twenty-five (25) dollars for two hundred (200) dollars of insurance coverage, and
- B. Such construction below the base flood elevation increases risks to life and property. The Town shall maintain a record of all variance actions including the justification for their issuance and shall report such variances issued in his annual report to the Federal Insurance Administration.

#### **6.038 APPEAL TO COURT**

Any person or persons severally or jointly aggrieved by any decision of the Zoning Board of Adjustment acting under this Ordinance, or any person owning land which abuts or is within a radius of one hundred (100) feet of any portion of the land involved in any decision of said Board, or any office, board or commission of the Town of Milford, having jurisdiction or responsibility over flood hazards in the town, may take an appeal to the superior court of the county of judicial district in which such municipality is located in the same manner as provided under provisions of Section 8-8 to the General Statutes of the State of New Hampshire (3/10/81 - adopted by the Town of Milford).

#### **6.037 NOTICES AND RECORDS**

The town engineer or consultant shall notify the applicant for a variance in writing that:

- A. The issuance of a variance to construct a structure below the base flood elevation will result in increased premiums for flood insurance (Federal Register of October 26, 1976: increased premium rates for flood insurance may be as much as twenty-five (25) dollars for two hundred (200) dollars of insurance coverage, and
- B. Such construction below the base flood elevation increases risks to life and property. The Town shall maintain a record of all variance actions including the justification for their issuance and shall report such variances issued in his annual report to the Federal Insurance Administration.

#### **6.038 APPEAL TO COURT**

Any person or persons severally or jointly aggrieved by any decision of the Zoning Board of Adjustment acting under this Ordinance, or any person owning land which abuts or is within a radius of one hundred (100) feet of any portion of the land involved in any decision of said Board, or any office, board or commission of the Town of Milford, having jurisdiction or responsibility over flood hazards in the town, may take an appeal to the superior court of the county of judicial district in which such municipality is located in the same manner as provided under provisions of Section 8-8 to the General Statutes of the State of New Hampshire (3/10/81 - adopted by the Town of Milford).

**Ballot Vote No. 10**

- 10. Are you in favor of the adoption of Amendment #10 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:**

**AMENDMENT #10: Amend Article VII Section 7.060 SIGN ORDINANCE by replacing in its entirety with following revised SIGN ORDINANCE:**

***7.060 SIGN ORDINANCE (2007)***

***7.061 PURPOSE AND INTENT***

- A. The purposes of these sign regulations are to:
1. Encourage the effective use of signs as a means of communication in the Town of Milford;
  2. Retain the Town's ability to attract and encourage economic development and growth;
  3. Improve pedestrian and vehicle traffic safety;
  4. Respect the environment;
  5. Address new technologies;
  6. Minimize potential adverse effects of signs on nearby public and other private property;
  7. Complement the character of the zoning districts' existing land uses, including, without limitation, the Oval Sub-District's central role in the social, political and economic life of the Town; and,
  8. Enable fair and consistent enforcement of the sign regulations.
- B. It is further intended that this Article will help the Town in its efforts to protect the safety and welfare of the public, implement the Town's Master Plan and reduce potential visual clutter by encouraging the effective use of signs.
- C. This Article is structured on a graduated basis that allows a progressively greater variety and size of signs as the zoning districts increase in scale and minimum lot area required for development. Conversely, as the zoning districts increase in density, this Article allows progressively smaller numbers of types and sizes to reflect the corresponding intensity of mixed land uses and the density of development.
- D. The "Applicability" subsection of each sign structure described in this Article provides a definition of the type of sign subject to this Article. To the extent that a provision of this Article and another section of the Zoning Ordinance conflict, the provisions of this Article shall control.
- E. This Article shall be liberally construed to effectuate its purposes; provided, however, that no sign shall be subject to any limitation based on the content of the message contained in such sign.

***7.062 SHORT TITLE***

This article shall be known as the Town of Milford Sign Ordinance or the Sign Ordinance. The Sign Ordinance is enacted as part of the Town's Zoning Ordinance.

***7.063 DEFINITIONS***

The following words and phrases in this Article shall have the meaning described herein for all purposes associated with the construction and interpretation of the Sign Ordinance.

- A. **Abandoned sign:** The cessation of the use of a sign as indicated by the visible or otherwise apparent intention of an owner to discontinue the use of a sign and/or structural framework; or the removal of the characteristic equipment or furnishing of the sign, without its replacement by similar equipment or furnishings; or the replacement of a nonconforming sign with a conforming sign.



- B. **Accessory sign:** A sign identifying or advertising associated goods, products, services or facilities available on the premises. Accessory signs include, but are not limited to, trading stamps, credit cards accepted, brand names or price signs. Accessory signs are also known as incidental signs.
- C. **Advertising message:** Copy, symbols or wording on a sign describing products or services being offered to the public.
- D. **Animated sign:** Any sign which includes action or motion, such as changing electronic sign or electronic message center. For purposes of this Article, this term does not refer to flashing, changing or indexing.
- E. **Area:** The space, on the largest single face of a sign, within and including a perimeter which forms the outside shape of a sign. Where signs are established back to back, the larger face shall be calculated for purposes of determining allowable area. The space of a sign having no such perimeter or border shall be computed by enclosing the entire copy area within the outline of either a parallelogram, triangle, circle or any other easily recognized geometric shape and then computing the area. Where a sign is of a three-dimensional, round or irregular shape, the largest cross section shall be used in a flat projection for the purpose of computing sign area.
- F. **Awning:** A removable shelter of canvas, metal or similar material extending over a doorway or window to provide shelter from natural elements.
- G. **Awning sign:** A sign painted on or attached flat or flush against the surface of the awning, but not extending above, below or beyond the awning or attached to the underside. The copy area on awnings is computed as all or a portion of the allowed wall sign area.
- H. **Background area:** The total area of a sign face on which copy could be placed, often referenced to in connection with wall signs.
- I. **Banner sign:** A temporary sign of lightweight material (paper, plastic or fabric) hung either with or without frames. Flags and insignias containing markings of any government, corporation or business are not considered banners, and are defined as flags. Banner signs are regulated as STT and LTT signs for the purpose of this Article.
- J. **Billboard:** See “off-premises sign.”
- K. **Building face or wall:** All window and wall or façade area of a building in one (1) plane or elevation.
- L. **Building frontage:** The linear length of a building parallel to or closely facing the right-of-way.
- M. **Building marker sign:** A sign lettered to give the name of a building and/or date of construction of the building. Such signs shall include signs recessed into the surface, cut into any masonry surface, or constructed of metallic or other incombustible material. For purposes of this Article, “building name signs” are deemed to be directional signs.
- N. **Canopy (or marquee):** A permanent roof-like shelter extending from part or all of a building face over a public right-of-way and constructed of a durable material such as metal, glass or plastic.
- O. **Canopy or marquee sign:** Any sign attached to or part of a canopy or marquee. The copy area on such signs is computed as all or a portion of the allowed wall sign area.

- P. **Changeable copy sign (manual):** A sign that is designed so that the message, characters, letters or illustrations can be manually (as opposed to electronically) changed or rearranged without altering the face or the surface of the sign. A sign permit is required for the initial establishment of the sign. (Also, see "changing sign", "electronic message center," "temporary sign" and "portable sign.")
- Q. **Changing sign (electronic):** A sign that is either electronically or electrically controlled to illustrate different copy changes on the same sign. This sign's message may be changed by electronic switching or automatic switching of lamps or alteration in the level of illumination or other illumination source to form words, letters, designs, figures, numerals and pictures often through the apparent vertical or horizontal movement of light. Such signs shall not include a flashing light source. In the case of a changing sign (electronic), flashing shall be defined as an interval of illumination less than five (5) minutes in duration; provided, however, that time and temperature text shall be maintained for a period of fixed illumination of not less than five (5) seconds in duration. A changing sign includes, without limitation, time, temperature, date and message centers or reader boards, indexing signs, and those known as electronic message centers. (Also see "flashing sign".)
- R. **Charitable and public service signs:** These signs are typically used for the purpose of publicizing a fund raising event for a nonprofit agency or are established to provide information for the purpose of the public's welfare such as a community event, parade or festival. For the purpose of this article, charitable and public service signs are deemed "temporary signs."
- S. **Code Administrator:** The term "Code Administrator" shall also include the designees of the Code Administrator.
- T. **Construction Site ID Sign** – A construction site identification sign shall have the meaning set out in Section 7.065 (c) (11).
- U. **Contractor job sign:** A sign which provides information about active on-site construction work including the name(s), address (es), and phone number(s) of principal contractor(s), architect(s), landscape architect(s), engineer(s) and/or lending institution(s). For the purpose of this article, contractor job signs are deemed "temporary signs" under 7.065(c) (17).
- V. **Copy:** The wording or message on a sign surface in either permanent or temporary (removable/changeable) letter or organic form.
- W. **Copy area:** The area in square feet of the smallest geometric figure which describes the area enclosed by the actual copy of a sign. When referring to a wall sign or fascia sign, the copy area refers to the actual message or total area within a border or area highlighted within a contrasting background, not to the illuminated background. Also see "area".
- X. **Directional sign:** Signage which is necessary for on-site public safety and convenience.
- Y. **Directory sign:** Signs which are necessary to identify and locate occupants of a building, including office buildings and church directories.
- Z. **Electronic awning sign:** A fireproof space frame structure with translucent covering designed in awning form, but whose purpose and use is signage. Such signs are internally illuminated by fluorescent or other light sources in fixtures approved under national and local electrical codes. The copy area is computed as all or a portion of the allowed wall sign area.
- AA. **Electric message center:** See "changing sign (electronic)."



- BB. **Establish:** This term shall mean to attach, alter, build, construct, reconstruct, enlarge, move, hang, place, suspend, affix, erect, manufacture, and includes the painting of wall signs, but does not include copy changes on any permitted sign.
- CC. **Face of sign:** The entire area of the sign on which copy could be placed. Also see “copy area” and “area.”
- DD. **Facia sign:** See “wall sign.”
- EE. **Flag:** Banners that represent a nation, state or other political or corporate entity.
- FF. **Flashing sign:** A flashing sign contains an intermittent light source or includes the illusion of intermittent light by means of animation or an externally mounted intermittent light source. Flashing signs are prohibited in all zoning districts in the Town.
- GG. **Freestanding sign:** See “Monument sign.”
- HH. **Frontage, minimum** – that continuous portion of a lot bordering on a road(s) from which access can be taken, that meets the minimum requirements of the underlying zoning district.
- II. **Height of sign:** The vertical distance measured from the adjacent undisturbed grade of the sign to the highest point of the sign.
- JJ. **Historic marker sign:** A marker that identifies an historic place, person event or date and is erected by a historical organization or by a government agency.
- KK. **Illuminated sign:** Any sign which emanates light either by means of exposed tubing, electrical bulbs, fluorescent lights, neon tubes or lamps on its surface, or by means of illumination transmitted through the sign faces. Any decorative lighting that is used expressly for the purpose of advertisement shall be constructed as a sign.
- LL. **Incidental sign:** See “accessory sign.”
- MM. **Individual letter sign:** Any sign made of self-contained letters that are mounted individually. See “copy area.”
- NN. **Landmark sign:** An older sign of artistic or historic merit, uniqueness, or extraordinary significance, as identified by the local historic commission or society. The character of landmark signs warrants their preservation in original condition, or their restoration.
- OO. **Location:** Any lot, premises, building, structure, wall, or any place upon which a sign is located.
- PP. **Long-term temporary (LTT) sign:** Any sign established for a temporary period of not more than six (6) months.
- QQ. **Maintain:** To permit a sign, sign structure or any part of each to continue; or to repair or refurbish a sign, sign structure or any part of each. A sign shall be maintained in good repair for reasons of public safety and aesthetics.
- RR. **Marquee:** See “canopy.”
- SS. **Marquee sign:** See “canopy sign.”
- TT. **Message:** The wording or copy on a sign. See “copy.”

- UU. **Monument sign:** A sign established on a freestanding frame, mast or pole and not attached to any building. Where such signs are established back to back, the larger face shall be calculated for the purposes of determining allowable area. Also known as detached sign, freestanding sign, pole sign, ground sign and pylon sign.
- VV. **Nonconforming sign:** Any sign which was lawfully established prior to the date this Article was adopted, and which fails to conform to the specifications of this Article.
- WW. **Off-premises sign:** Any sign visible from a public right-of-way identifying or advertising a business, person, activities, goods, products or services not located on the premises where the sign is installed and maintained.
- XX. **On-premises sign:** Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services located on the premises where the sign is installed and maintained.
- YY. **Parking signs:** Signs that identify available spaces or areas for parking of vehicles. Parking signs are deemed "Directional signs" for the purposes of this Article.
- ZZ. **Permanent sign:** A permanent sign is any sign established for a period of greater than six (6) months.
- AAA. **Pole sign:** See "Monument sign."
- BBB. **Political sign:** Signs that advertise a candidate, party, position or other political issue. The provisions of RSA Chapter 664 are incorporated herein by reference.
- CCC. **Portable sign:** Any sign not permanently attached to the ground or a building. Also see "contractor job sign," "temporary sign."
- DDD. **Premises:** A lot or number of lots on which are situated a building or group of buildings designed as a unit or on which a building or a group of buildings are to be constructed. The premises and the sign to which it relates must have a physical connection.
- EEE. **Public right-of-way:** A public right of way includes the portion of a public street, road or highway dedicated to and accepted by the Town and/or the State as measured from property line to property line. When property lines on opposite sides of the public street are not parallel, the public right-of-way width shall be determined by the Code Administrator.
- FFF. **Real estate rider board:** A typically small sign that either hangs from the base of or is established on top of a real estate sign. The area of these signs shall be included in the total allowable sign area for real estate signs. Copy on these signs typically includes but is not limited to the following examples: for sale, sale pending, sold, open house, or a directional arrow.
- GGG. **Real estate sign:** A temporary non-electrical ground or wall sign that either:  
a. Advertises the on-site sale, rental or lease of a premises or a portion thereof; or  
b. The off-site advertising (including balloons) of an open house.
- HHH. **Register:** The register of signs shall consist of an official record maintained by the Code Administrator as to the purpose of signage and containing the date of establishment and removal.
- III. **Roof line:** The top edge of the roof or the top of the parapet, where the junction of the roof and the perimeter wall of the structure forms the top line of the building silhouette.



- JJJ. **Roof sign:** A sign established upon, against, or directly above a roof, or on the top of or above the parapet of a building.
- KKK. **Rotating sign:** Any sign or portion of a sign which moves in a revolving or similar manner, but not including multi-prism indexing signs.
- LLL. **Short-term temporary (STT) sign:** Any sign which is established for no more than fourteen (14) calendar days per one (1) year.
- MMM. **Sign:** A permanent or temporary device, structure, light, letter, word, two- or three-dimensional, object or copy, model, banner, streamer, pennant, display, insignia, emblem, trade flag, presentation by figures, designs, pictures, logos or colors visible to the public from outside a building, from a traveled way or otherwise. The purpose of a sign is to convey a message to the public, to advertise, direct, invite, announce, or draw attention to, directly or indirectly, a use conducted, goods, products services or facilities available, either on the lot or on any other premises. Includes any permanently installed or prominently situated merchandise. For the purpose of removal, signs shall also include all sign structures and appurtenances.
- NNN. **Sign structure:** Any framework, either freestanding or an integral part of the building, which supports or is capable of supporting any sign, including decorative cover.
- OOO. **Snipe Sign:** any sign that is attached to any public utility pole or structure, streetlight, tree, fence, fire hydrant, bridge, curb, sidewalk, park bench or the location on public property.
- PPP. **Street:** A public highway, road or thoroughfare which affords the principal means of access to adjacent lots, and measured from property line to property line. Also see "public right-of-way."
- QQQ. **Temporary sign:** Any sign established for any period of less than six (6) months. Please see definitions of short term temporary signs and long term temporary signs.
- RRR. **Time and temperature sign:** Signs which typically refer to the current time and temperature only.
- SSS. **Use:** The purpose for which a building, lot, sign or other structure is arranged, intended, designed, occupied or maintained.
- TTT. **Utility sign:** These signs are noncommercial in nature and identify the location of gas lines, water lines or phone cables, often warning of the potential hazard of digging or excavation in the immediate area.
- UUU. **Wall sign:** Any sign attached parallel to the building wall or other surface to which it is mounted that does not extend more than twelve (12) inches from said surface and has only one (1) sign face that is intended to be read parallel to the wall or other surface to which it is mounted. This sign also includes any sign established on any other part of a building provided that the sign is on a plane parallel to the wall of the building. Wall signs may not project above the top of a parapet, wall or the roof line at the wall, whichever is highest. A wall sign is also that sign established on a false wall or false roof that does not vary more than thirty (30) degrees from the plane of the building's parallel wall. Also, a facia sign.
- VVV. **Window sign:** A sign established within twelve (12) inches of window plane inside a window for purposes of viewing from outside the premises. Such sign shall not be construed to include merchandise located in a window.

## 7.064 PROHIBITED SIGNS

Any sign not specifically authorized by this Article is prohibited unless required by law. The following signs and conditions are prohibited:

- A. Any sign located within, on, or projecting over a property line which borders a public or private street, highway, alley, lane, parkway, avenue, road, sidewalk, or other right-of-way, except as provided in this Article. The Code Administrator may cause to be removed any temporary or portable sign erected or displayed upon, or projecting into public property; and,
- B. Any sign attached to any public utility pole or structure, street light, tree, fence, fire hydrant, bridge, curb, sidewalk, park bench, or other location on public property, also known as "snipe signs," except as provided herein; and,
- C. Any sign placed, which by reason of its location, will obstruct the view of any authorized traffic sign, signal or other traffic control device or which by reason of shape, color, or position interferes with or could be confused with any authorized traffic signal or device; and,
- D. Any sign which is placed so as to prevent or inhibit free ingress to or egress from any door, window, or any exit way required by the Building Code or the Fire Code; and,
- E. Any flashing sign or other sign or lighting device, whether on the exterior of the building, or on the inside of a window which is visible beyond the boundaries of the lot or parcel, or from any public right-of-way, with intermittent, flashing, rotating, scintillating, blinking, or strobe light illumination, including an electronic message device, except as provided for herein, or the regulations applicable to a particular sign structure; and,
- F. Any sign with unshielded incandescent, metal halide, or fluorescent light bulbs; and,
- G. Any sign which emits audible sound, odor, smoke, steam, laser or hologram lights, or other visible matter, including any sign that employs any stereopticon or motion picture projection; and,
- H. Any sign animated by attachment by, any means, including fixed aerial displays, balloons, including strings of flags, steamers or devices affected by the movement of the air; and,
- I. Any rotating sign; and,
- J. Any banners, pennants or temporary signs, except as provided for herein; and,
- K. Any portable sign or attention getting device including, but not limited to: sandwich, A-frame, tire rim, animated sign, stuffed animal, or vehicle used as a sign or sign structure; and/or string of lights arranged in the shape of a product, arrow, or any commercial message, except as provided for herein, or where permitted in the Oval Sub-District. A-frame signs may be used on a public sidewalk in the Oval Sub-District where approved by the Board of Selectman; and,
- L. Any sign mounted, attached or painted on a trailer, boat, or motor vehicle when parked, stored, or displayed conspicuously on the public right-of-way or private premises in a manner intended to attract attention of the public for business advertising purposes provided, however, that this section does not prohibit an individual, not engaged in business, to display a sign, mounted, attached or painted on a trailer, boat or motor vehicle, when parked for the purpose of a one-time sale of said trailer, boat or motor vehicle. Such signs or devices are considered portable signs within the meaning of these regulations and are prohibited. This provision expressly excludes business signs that are permanently painted on, or magnetically attached to motor vehicles or rolling stock that are regularly and consistently used to conduct normal business activities; and,



- M. Any unauthorized sign attached to existing signs, outdoor light poles, or other structures; and,
- N. Any roof signs; and,
- O. Any billboards.

#### **7.065 GENERAL ADMINISTRATION**

- A. Permits. No sign may be established without a sign permit issued by the Code Administrator, except as provided for in (C) below.
  - 4. The Code Administrator shall be the enforcement agent for all signs within the Town of Milford.
  - 5. The Code Administrator shall maintain a registry of all permits issued pursuant to the Sign Ordinance.
  - 6. Sign permit applications shall be submitted to the Code Administrator on such forms and contain such information as required in Section 7.065(D) of the Sign Ordinance.
  - 7. The Code Administrator shall issue a sign permit when, in the Code Administrator's opinion, the applicant has complied with the requirements of the sign ordinance; otherwise, the Code Administrator shall deny the sign permit application in writing, giving specific reasons for the denial and affording the applicant written notice of the applicant's right to appeal the Code Administrator's decision pursuant to Article 10 of the Zoning Ordinance.
  - 8. Any permit or decision denying a sign permit application issued by the Code Administrator must be signed and dated by the Code Administrator.
- B. Maintenance: All signs must be maintained in good repair for reasons of public safety and aesthetics. Ordinary maintenance and minor repair shall not include replacement of the structural framing and supports, enlargements of the area of a sign face or relocation of the sign.
- C. Permit Not Required. The following signs are exempt from the permit requirements of this Article, but are otherwise subject to the standards contained herein. Any failure to comply with these standards and any other provisions of this Article shall be considered a violation of the Zoning Ordinance.
  - 4. Nameplate signs giving property identification names or numbers, or names of occupants; and,
  - 5. Signs on mailboxes or newspaper tubes; and,
  - 6. Signs posted on private property relating to private parking, or warning the public against trespassing or danger from animals; and,
  - 7. Signs erected by or on behalf of or pursuant to the authorization of a governmental body, including legal notices, identification and informational signs, and traffic, directional, or regulatory signs; and,
  - 8. Signs required by Town regulation. Any sign required by Town regulation is permitted without a permit.
  - 9. Historic marker signs, erected by any historical organization or governmental agency, provided that said signs are no more than two (2) square feet.
  - 10. Official signs of a non-commercial nature erected by public utilities; and,
  - 11. Flags of any governmental organization when not displayed in connection with a commercial promotion or as an advertising device. No flag shall be flown from a pole that is more than fifty (50') feet in height; and,
  - 12. Incidental signs directing and guiding traffic on private property which do not exceed four (4) square feet each and that bear no advertising matter;
  - 13. One sign per lot containing the message that the real estate on which the sign is located (including buildings) is for sale, lease, or rent, together with information

identifying the owner or agent. Such signs shall not be illuminated. In residential districts, such signs shall not exceed sixteen (16) square feet in area and the maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure. In non-residential districts, such signs shall not exceed thirty-two (32) square feet in area and the maximum sign height shall be ten (10) feet above grade to the top of the sign and its supporting structure. In all districts, such signs shall be removed immediately after sale, lease, or rental; and,

14. Construction site identification signs. Such signs shall not be illuminated, and may identify the project, the owner or developer, architect, engineer, contractor and subcontractors, funding sources, and may contain information related to sale or leasing of the premises. Not more than one (1) such sign may be erected per site, and it may not exceed thirty-two (32) square feet in area. The maximum sign height shall be eight (8) feet above grade to the top of the sign and its supporting structure. Such signs shall not be erected prior to the issuance of a building permit and shall be removed within fourteen (14) days after the issuance of the Final Certificate of Occupancy; and
15. Permanent Subdivision Signs. Such signs shall not exceed sixteen (16) square feet in area, and shall not be illuminated. Permanent Subdivision Signs with an area not exceeding thirty-two (32) square feet may be permitted by special exception, but shall otherwise not require a sign permit.
16. Signs erected in connection with elections or political campaigns pursuant to RSA 664:14-21. No such sign may exceed the sign area permitted for other signs within the zoning district in which it is located; provided, however, that political signs must be removed within seventy-two (72) hours of the election to which they refer, unless the sign seeks to notify the public of the winner of the said election, in which case, the sign must be removed within ten (10) days of the election to which it refers; and,
17. Signs indicating that a special event such as a grand opening, fair, carnival, circus, festival, or similar event is to take place on the lot where the sign is located. Such signs may be erected not sooner than fourteen (14) days before the event and must be removed not later than three (3) days after the event. Please see section 7.067 (I) for number and area requirements;
18. Building marker signs that do not exceed four (4) square feet in area; and,
19. Signs that are located on, or are an integral part of, a property that has been placed on or determined eligible for the National Register of Historic Places, provided that such signs are recognized as contributing to the National Register status of the property; and
20. Signs that are temporary in nature and not covered in the foregoing categories, provided that such signs meet the following restrictions:
  - a. Not more than one (1) such sign may be located on any lot;
  - b. No such sign may exceed six (6) square feet in surface area; and,
  - c. The maximum sign height shall be six (6) feet above grade to the top of the sign and its supporting structure; and,
  - d. Such a sign may not be displayed for longer than seven (7) consecutive days or no more than fourteen (14) days out of any one (1) year period.
  - e. The Code Administrator is authorized to mark temporary signs in any reasonable way that does not interfere with the content of the temporary sign so as to ensure compliance with this Article.
21. The Oval is owned by the Town of Milford. Signs on the Oval are regulated pursuant to Chapter 7.16 of the Milford Municipal Code. This Article does not apply to signs on the Oval.

#### D. Application Procedure

1. The Code Administrator may adopt from time to time such application procedures as the Code Administrator may find efficient, provided that the procedures are consistent with the Sign Ordinance and other applicable law.



2. Initiation. An applicant for a sign permit shall submit to the Code Administrator the following:
  - a. A completed sign permit application form;
  - b. A non-refundable application review fee in an amount to be set by the Board of Selectmen, which amount may be changed by the Board of Selectmen in their discretion. The Code Administrator shall display notice of the applicable fee in the offices of the Code Administrator in a form and manner designed to give reasonable notice to the public of the amount of the application review fee.
  - c. An illustration of the proposed sign(s), drawn to scale, that includes the following information:
    - i. The total area of the proposed sign(s) in square feet;
    - ii. The proposed support structure for the proposed sign(s);
    - iii. The proposed sign structure height;
    - iv. The setback(s) of the proposed sign(s);
    - v. The location(s) of the proposed sign(s);
    - vi. The relationship of the proposed sign(s) to the property on which the proposed sign(s) is to be located and/or the buildings thereon;
    - vii. A photograph of existing signage, including dimensions drawn onto the photograph; provided, however, for multi-unit properties, condominiums and the like, the applicant need only submit a photograph detailing existing signage for the Applicant's particular unit;
    - viii. The material from which the proposed sign(s) is to be constructed;
    - ix. Design information such as illumination, animation, function and other essential characteristics of the proposed sign(s).
3. Completeness Review. The Code Administrator shall determine whether the sign permit application is complete within ten (10) calendar days after the application is filed.
4. Decision.
  - a. The Code Administrator shall either approve or deny the sign permit application within the time periods specified below after the Code Administrator determines that the application is complete. Applications found to be incomplete shall be denied.
  - b. Upon a finding by the Code Administrator that the sign permit application complies with the provisions of this Article, the Code Administrator shall cause to be issued a sign permit for installation by the applicant. The sign permit shall be issued within ten (10) calendar days of the date on which the application was deemed complete.
  - c. If the sign permit application is denied, the applicant shall be notified within ten (10) calendar days of the date on which the application was deemed complete. The notice of denial shall specifically explain any deficiencies in writing in the application and how the applicant may proceed under this Section and Article 10 of the Zoning Ordinance.
  - d. The Code Administrator shall not consider any sign permit application until the Code Administrator has determined that the application is complete.
  - e. No sign permit shall be issued in any case of an incomplete sign permit application.
  - f. No sign permit may be issued until all fees have been paid and other requirements of the Sign Ordinance have been satisfied.
5. Approval Criteria. The Code Administrator shall issue the requested sign permit if the sign permit application complies with this Article. Otherwise, the Code Administrator shall deny the sign permit application.
6. Revised Applications. When a sign permit application is denied by the Code Administrator, an applicant may resubmit a revised sign permit application that conforms to the requirements of Section 7.04(c)(1) and specifies what changes were

adopted by the applicant to remedy the cause(s) for denial. The Code Administrator may suggest alternative locations or design modifications.

7. Appeal. An applicant may appeal the decision of the Code Administrator pursuant to Article 8 of the Zoning Ordinance within thirty (30) calendar days of the date of Code Administrator's decision.
  8. Amendments. No new sign or modification of the size, materials or design characteristics of a sign shall occur unless a new sign permit is issued in accordance with the procedures established by this Article.
- E. Variances; appeals of the zoning board of adjustment. The zoning board of adjustment may grant relief by authorizing a variance of this Article.
1. Variances from this Article shall be governed by Article X of the Zoning Ordinance, N.H.Rev.Stat.Ann. Chapter 677 and applicable case law.
  2. Decisions of the zoning board of adjustment may be reconsidered and appealed in the manner provided for by New Hampshire law, as amended.
- F. Enforcement; Violations. The Code Administrator is authorized, empowered and directed to enforce the provisions of this Article.
1. Any person, including, without limitation, an owner of real property, who violates, suffers a violation to occur or refuses to comply with any provision of this Article may be subject to the penalty provisions as described in Article 8 of the Zoning Ordinance.
  2. By virtue of the authority contained in RSA 676:17, the Code Administrator is hereby authorized to issue warnings or citations for violations of this Article, at a fee of two-hundred seventy-five dollars (\$275) for each day the violation continues, including the day the citation is issued and the day the violation is abated for first violations and five hundred fifty dollars (\$550) for each day of any subsequent violation.
    - a. The Code Administrator shall issue a verbal warning to the property owner and/or lessee upon the Code Administrator's discovery of a violation of the terms of this Article.
    - b. If the violation is not remedied within seven (7) days, the Code Administrator shall issue a second warning, in writing, to the property owner and any applicable lessee.
    - c. If the violation is not remedied within fourteen (14) days of the Code Administrator's discovery of said violation, the Code Administrator shall issue a citation in the amounts set out above.
  3. The Code Administrator may remove or cause to be removed any sign that does not comply with the provisions of this Article, at the expense of the owner of the property wherein the sign is located after written notification of the violation
  4. The Code Administrator may remove or cause to be removed any sign without notice that the Code Administrator reasonably concludes is established in the right of way or that otherwise constitutes a danger to public safety.
  5. The Code Administrator may remove or cause to be removed any sign not maintained in good repair for reasons of safety or aesthetics.
  6. The Code Administrator may take such other and further action, civil or criminal, at law or in equity as New Hampshire law permits, and nothing in this Article shall be construed to limit those remedies available to the Town for the enforcement of the Sign Ordinance specifically or the Zoning Ordinance generally.

#### **7.066 NONCONFORMING SIGNS**

- A. Continuance. A nonconforming sign lawfully existing at the time of adoption or subsequent amendment of this Article may continue, although such sign does not conform to the provisions of this Article. Portable signs with permanent and/or changeable copy (including



trucks and trailers) are exempt from treatment under this section for continuance and shall, therefore, require sign permits and compliance with the provisions of this Article.

- B. Maintenance. A nonconforming sign must be maintained in good repair for reasons of public safety and aesthetics. Ordinary maintenance and minor repairs shall not include replacement of the structural framing and supports, enlargement of the area of a sign face, or relocation of the sign.
- C. Alteration, relocation and replacement. Alterations, relocation, and/or replacement of a legal nonconforming sign structure is permitted when damage or deterioration does not exceed fifty percent (50%) of the area of the sign and structure. A non-conforming sign that is damaged by any casualty or *force majeure* may be replaced by an identical sign in the same location that is identical to the damaged sign. The replacement sign retains its status as a permitted, non-conforming use.
- D. Removal. A nonconforming sign shall be removed within three hundred and sixty-five (365) days if any one of the following conditions exist:
  - 1. If the damage or deterioration of the sign structure exceeds fifty percent (50%) of the area; or,
  - 2. If the building to which the sign structure is accessory is damaged or demolished to an extent exceeding fifty percent (50%) of the building's appraised value and no plans have been submitted for the building's reconstruction or restoration pursuant to applicable codes and ordinances; or,
  - 3. If the sign has been abandoned for at least three hundred sixty-five (365) days.
- E. Any sign that has been removed due to any of the conditions listed in 7.066(D) above shall not be replaced and any succeeding sign shall conform to the provisions of this Article. If any portion of the sign structure is removed, then all parts and components of the sign shall also be removed.

#### **7.067 SIGN REQUIREMENTS BY SIGN TYPE**

- A. There are eight (8) zoning districts in the Town of Milford: Residence "A" District, Residence "B" District, Residence "R" District, the Commercial District ("CD"), the Industrial District ("ID"), the Limited Commercial-Business District ("LCB"), the Integrated Commercial Industrial District ("ICI") and the Oval Sub-District ("OSD"). The maximum cumulative number and maximum cumulative area of all sign structures permitted for any lot, parcel or business within a zoning district is set forth in following sections. This section does not apply to political signs or any other sign displaying a noncommercial message.
  - 1. In the event the voters shall approve the creation of a second Integrated Commercial Industrial District ("ICI-2") pursuant to the 2007 Warrant, it is the intent of this Article that the signs permitted in the ICI shall be permitted in the ICI-2. In the event the ICI-2 district is not approved by the voters, then this subparagraph (Art. 7.06. A.1) is hereby stricken from this Article.
- B. The following sections contain standards for different types of sign structures. These standards regulate the dimensions, location and design of signs based upon their structural characteristics and location. Each section follows a common format in order to enhance readability. The format for each section employs a definition of the type of sign regulated and a table summarizing the regulation in each zoning district.
- C. Changing Signs. The foregoing provisions notwithstanding, the following also regulates changing signs in all zoning districts.
  - 1. Applicability.  
This subsection applies to any sign that is either electronically or electrically controlled to illustrate different copy changes of the same sign. This sign's message may be changed

by electronic switching or automatic switching of lamps or alteration in the level of illumination or other illumination source to form words, letters, designs, figures, numerals and pictures often through the apparent vertical or horizontal movement of light. Such signs shall not include a flashing light source. In the case of a changing sign (electronic), flashing shall be defined as an interval of illumination less than five (5) seconds in duration. These signs are commonly used to display time, temperature, date and message centers or reader boards, indexing signs, and those known as electronic message centers.

## 2. Electronic Message Center.

Where electronic message centers are permitted, they shall be subject to all of the following restrictions:

- a. The changing sign (electronic) may not exceed fifty (50) percent of the area of the sign or twenty (20) square feet, whichever is smaller; and,
- b. All illumination elements on the face of a changing sign (electronic) shall remain at a fixed level of illumination for a period of not less than five (5) minutes; provided, however, that time and temperature text shall remain at a fixed level of illumination for a period of not less than five (5) seconds.
- c. Changes from one message to another shall be accomplished by the change of all illumination elements on the face of a changing sign (electronic) simultaneously, with the provision that the sign may fade to complete darkness and then re-illuminate with or fade to the new message.
- d. Changing signs (electronic) shall be equipped with down-cast lighting and the ability to adjust the brightness of the sign. No sign can be a danger to public health and safety.
- e. The applicant for a sign permit for a changing sign (electronic) under the provisions of this chapter shall provide with the application a written statement by the land owner and/or lessee, attesting to the facts that:
  - i. The sign to be installed meets all of the criteria set forth in this chapter; and
  - ii. That the sign shall be operated in a manner consistent with the criteria set forth in this chapter; and
  - iii. That the lessee and applicant agree to be held liable, separately or collectively, if these provisions are not met, for any fines arising from such violation. This provision shall not be construed to relieve any other responsibility or remedy for such violation set forth in this chapter.

## D. Awning Signs / Canopy Signs / Marquee Signs / Projecting and Suspended Signs

### 1. Definition.

- a. *Awning Sign*: A sign painted on or attached flat or flush against the surface of the awning, but not extending above, below or beyond the awning or attached to the underside. The copy area on awnings is computed as all or a portion of the allowed wall sign area. A minimum clearance of eight (8) feet above sidewalk level must be maintained for pedestrian clearance.
- b. *Canopy or Marquee Sign*: A sign attached to or part of a canopy or marquee. The copy area on such signs is computed as all or a portion of the allowed wall sign area.

### 2. Applicability. The following table summarizes the standards regarding Awning Signs, Canopy Signs and Marquee Signs:

| Standard            | Zoning Districts |   |     |     |   |   |   |     |
|---------------------|------------------|---|-----|-----|---|---|---|-----|
|                     | C                | I | ICI | LCB | A | B | R | OSD |
| A. Permitted?       | Y                | Y | Y   | Y   | N | N | N | Y   |
| B. Permit Required? | Y                | Y | Y   | Y   |   |   |   | Y   |
| C. Number per site  | 3                | 3 | 3   | 2   | 0 | 0 | 0 | 2   |
| Dimensions          |                  |   |     |     |   |   |   |     |



D. Area per sign

\* \* \* \*

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- a. \* = Fifty percent (50%) of the storefront's linear measure or maximum of one hundred (100) square feet, whichever is less.
  - b. \*\* = Seventy-five percent (75%) of the storefront's linear measure or maximum of fifty (50) square feet, whichever is less.
3. The amount of sign area allowed is included with the total allowed square footage of the Wall/Fascia/Facade signs.
  4. Copy Area. The copy area on any awning sign, canopy sign, electronic awning sign, or marquee sign is computed as all or a portion of the allowed wall sign area. Copy located on the canopy or awning sign shall not exceed one-half (1/2) of the area bounded by the edges of the canopy or awning visible from the public right-of-way. If copy is only found in fringe drip-flap portion of the canopy, the entire portion of said area may be utilized for signage.
  5. Right-of-Way. An awning or canopy sign which projects into the right-of-way in the Oval Sub-District may be approved and permitted by the Code Administrator as long as the sign does not interfere with the health and safety of the public use of the right-of-way. If an awning or canopy sign projects into the right-of-way in any allowed district other than the Oval Sub-district, a special exception is required from the Zoning Board.
  6. Electric Awning Signs.
    - a. Definition. *Electric Awning Sign*: A fireproof space frame structure with translucent covering designed in awning form, but whose purpose and use is signage, internally illuminated by fluorescent or other light sources in fixtures approved under national and local electrical codes.
    - b. Electric awning signs shall be located on multistory buildings between the first and second story windows, or on single-story buildings above the first story windows. Electric awning signs located on multiple storefronts shall be allowed copy space no more than eighty (80) percent of the individual storefront width, in order to maintain adequate separation between tenant spaces.
  7. Height/Clearance. Awning, canopy and marquee signs shall not exceed five (5) feet in height and shall maintain a minimum of eight (8) feet clearance.

E. Wall Signs (Facia Sign or Façade Sign)

1. Definition. *Wall Sign*: Any sign attached parallel to the building wall or other surface to which it is mounted that does not extend more than twelve (12) inches from said surface and has only one (1) sign face that is intended to be read parallel to the wall or other surface to which it is mounted. Window signage shall not be included as total allowable wall sign area. This sign also includes any sign established on any other part of a building provided that the sign is on a plane parallel to the wall of the building. Wall signs may not project above the top of a parapet, wall or the roof line at the wall, whichever is highest. A wall sign is also that sign established on a false wall or false roof that does not vary more than thirty (30) degrees from the plane of the building's parallel wall. Included within this definition are signs commonly called facia signs.

2. Applicability. The following table summarizes the standards regarding Wall Signs:

| Standard                                                          | Zoning Districts |   |     |     |   |   |   |     |
|-------------------------------------------------------------------|------------------|---|-----|-----|---|---|---|-----|
|                                                                   | C                | I | ICI | LCB | A | B | R | OSD |
| A. Permitted?                                                     | Y                | Y | Y   | Y   | Y | Y | Y | Y   |
| B. Permit Required?                                               | Y                | Y | Y   | Y   | Y | Y | Y | Y   |
| C. Number per frontage<br>(corner lot has 2 sides of<br>frontage) | 1                | 1 | 1   | 1   | # | # | # | 1   |
| <b>Design Characteristics</b>                                     |                  |   |     |     |   |   |   |     |
| H. Electronic message Copy                                        | Y                | Y | Y   | Y   | Y | Y | Y | Y   |
| I. Changeable Copy                                                | Y                | Y | Y   | Y   | N | N | Y | Y   |
| D. Area per sign                                                  | *                | * | *   | **  | * | * | * | **  |

- # = Only one wall sign is permitted in the residential zones, regardless of the frontage of the building.
  - \* = Fifty percent (50%) of the storefront's linear measure or maximum of one hundred (100) square feet, whichever is less.
  - \*\* = Seventy-five percent (75%) of the storefront's linear measure or maximum of fifty (50) square feet, whichever is less.
3. The amount of sign area allowed is included with the total allowed square footage of the Awning/Canopy/Marquee signs.
4. One (1) directory wall sign or monument sign may be located per building entrance or driveway access with frontage on a street or parking area. Maximum area shall be one (1) square foot per tenant with a combined area not to exceed thirty-two (32) square feet. Directory signs shall not require permits if located so as not to be viewed from a public right of way or adjoining premises. If a directory sign can be viewed from a public right of way or adjoining property, the directory sign shall be included in the maximum area allowed for the premises.

#### F. Directional Signs

- Definition. A "directional sign" means a sign that is necessary for on-site public safety and convenience. Examples include signs located next to a driveway and reading "in," "out," "entrance," "parking," or "exit."
- Applicability. The following table summarizes the standards regarding Directional Signs:

| Standard            | Zoning Districts |   |     |     |   |   |   |     |
|---------------------|------------------|---|-----|-----|---|---|---|-----|
|                     | C                | I | ICI | LCB | A | B | R | OSD |
| A. Permitted?       | Y                | Y | Y   | Y   | N | Y | Y | Y   |
| B. Permit Required? | *                | * | *   | *   |   | * | * | *   |
| <b>Dimensions</b>   |                  |   |     |     |   |   |   |     |
| C. Area per sign    | 4                | 4 | 4   | 4   |   |   | 4 | 4   |
| D. Illumination     | Y                | Y | Y   | Y   | N | N | N | N   |

- \* = No permit required in permitted district if part of site plan package; otherwise, permit required.
3. Directional information (i.e., "In," "Out," "Parking" must be at least sixty-five percent (65%) of the area of the sign.
4. Supplemental Standards for Directional Signs.
- Directional Signs are allowed in addition to other permitted signage on-site.



- b. A sign permit is required for directional signs that are setback less than fifteen (15) feet from a property line, or located so as to be visible from a public right-of-way.
- c. Directional signs may be located adjacent to a driveway provided it does not impede lines of sight or visibility.
- d. Corporate emblems or logos on directional signs must be incidental and must not exceed thirty-three (33) percent of the total area of the sign.
- e. Directional signs shall conform to the Manual of Uniform Traffic-Control Devices where applicable.

G. Monument Sign (also known as Ground, Identification, Detached, Freestanding, Pole or Pylon Sign)

1. Definition. A "Monument Sign" is a sign established on a freestanding frame, mast or pole and not attached to any building. Where such signs are established back to back, the larger face shall be calculated for the purposes of determining allowable area.
2. Applicability. The following table summarizes the standards regarding Monument Signs:

| Standard                      | Zoning Districts |    |     |     |   |   |   |     |
|-------------------------------|------------------|----|-----|-----|---|---|---|-----|
|                               | C                | I  | ICI | LCB | A | B | R | OSD |
| A. Permitted?                 | Y                | Y  | Y   | Y   | Y | Y | Y | Y   |
| B. Permit Required?           | Y                | Y  | Y   | Y   | Y | Y | Y | Y   |
| C. Number per site            | 1                | 1  | 1   | 1   | 1 | 1 | 1 | 1   |
| <b>Dimensions</b>             |                  |    |     |     |   |   |   |     |
| D. Area per sign              | 75               | 75 | 75  | 32  | * | * | * | 32  |
| E. Height                     | 15               | 15 | 15  | 10  | 6 | 6 | 6 | 10  |
| <b>Design Characteristics</b> |                  |    |     |     |   |   |   |     |
| H. Electronic message Copy    | Y                | Y  | Y   | N   | N | N | N | N   |
| I. Changeable Copy            | Y                | Y  | Y   | Y   | N | N | Y | Y   |

- a. \* = Area per sign in Residential "A," "B," or "R" depends on the total acreage of the property where the sign is to be established. For properties consisting of less than five (5) acres of land, the maximum area permitted is six (6) square feet. For properties five (5) acres or larger, the maximum area permitted is sixteen (16) square feet.
- b. Any provision of this Article notwithstanding, electronic copy can change every five minutes.

H. Off-Premise Signs

1. Purpose and Findings. For the purpose of regulating excess signage, encouraging the positive economic development of the Town, promoting the safety of the traveling public, protecting existing property values in both residential and nonresidential areas, preventing the overcrowding of land, promoting a positive community appearance as part of a concerted effort in all areas of the Town, to protect and enhance the aesthetics of the Town for the enjoyment of all citizens of New Hampshire, outdoor advertising signs are herein regulated. The regulations are designed to prevent their over-concentration, improper placement, and excessive height, bulk, number, and area. It is recognized that, unlike on-premise identification signs which are actually a part of a business, outdoor advertising is a separate and distinct use of the public thoroughfare. With a view to this distinction, outdoor advertising signs are regulated differently from on-premise signs. It is intended that outdoor advertising signs be regulated to protect the character of the area wherein outdoor advertising signs are located, and to conserve property values in these areas.

2. Applicability and Definitions. This section applies to any outdoor advertising sign.
  - a. An "Outdoor Advertising Sign" means any billboard or off-premise sign.
  - b. A "billboard" means any off-premises sign on a permanent structure on which the copy is periodically changed and which is not located on the premises to which such advertising copy pertains.
  - c. An "off-premise sign" means any sign or structure, pictorial or otherwise, regardless of size or shape which directs attention to a business, commodity, attraction, profession, service or entertainment conducted, sold, offered, manufactured, existing, or provided at a location other than the premises where the sign is located or to which it is affixed (sometimes called non-point-of-sale sign).
  - d. A "short-term temporary (STT) off-premise sign" is a sign that has been established for no more than fourteen (14) calendar days out of any one (1) year period.
  - e. A "long-term temporary (LTT) off-premise sign" is a sign that has been established for no more than six (6) months.
  - f. A "permanent off-premise sign" is a sign that contains the name and location of a business and has been established for any period longer than six (6) months.
3. Permanent off-premise signs are directional in nature.
4. Regardless of zoning district, each parcel may have no more than a total of two (2) STT or LTT off-premise signs.
5. For each off-premise sign, whether STT, LTT or permanent, written permission of the land owner must be filed with the applicant's sign permit application.
6. The maximum area for either a STT and LTT off-premise sign shall not exceed sixteen (16) square feet.
7. No off-premise sign, whether STT, LTT or permanent, may be established in any public right-of-way. The purpose of this restriction is to ensure that any type of off-premise sign does not impede pedestrian or vehicle traffic or otherwise create a public safety hazard in any area that is regularly traveled by the public on foot or by vehicle.
8. Any person seeking to establish any permanent off-premise signs must apply for and receive a special exception from the Zoning Board of Adjustment.
  - a. No more than two (2) different permanent off-premise signs shall be allowed on an individual parcel.
  - b. No person, business or other entity shall be permitted more than two (2) permanent off-premise signs within the Town of Milford.
  - c. A permanent off-premise sign shall have a maximum sign area of sixteen (16) square feet. The maximum height shall not exceed eight (8) feet from grade level to the top of the sign and its supporting structure.
  - d. The Milford Zoning Board of Adjustment may impose additional conditions or restrictions, as the Board deems appropriate to the public interest.

#### I. Temporary On-Premise Signs

1. Definition. A Short-Term Temporary (STT) on-premise sign is a sign that directs attention to a business, commodity, attraction, profession, service or entertainment conducted, sold, offered, manufactured, existing, or provided at a location on the same premises where the sign is located or to which it is affixed and is established for no more than fourteen (14) calendar days in any one (1) year.
2. Definition. A Long-Term Temporary (LTT) on-premise sign is a sign that directs attention to a business, commodity or attraction, conducted, sold, offered, existing, or provided at a location on the same premises where the sign is located or to which it is affixed and is established for a period of not more than six (6) months.
3. Applicability. The following table summarizes the standards regarding On-Premise Signs:

#### Short-Term Temporary (STT) On-Premise Signs



| Standard            | Zoning Districts |    |     |     |   |   |   |     |
|---------------------|------------------|----|-----|-----|---|---|---|-----|
|                     | C                | I  | ICI | LCB | A | B | R | OSD |
| A. Permitted?       | Y                | Y  | Y   | Y   | N | N | N | Y   |
| B. Permit Required? | *                | *  | *   | *   |   |   |   | *   |
| C. Number per site  | 2                | 2  | 2   | 2   |   |   |   | 2   |
| Dimensions          |                  |    |     |     |   |   |   |     |
| D. Area per sign    | 50               | 50 | 50  | 32  |   |   |   | 16  |

Long-term Temporary (LTT) On-Premise Signs:

| Standard            | Zoning Districts |   |     |     |    |    |    |     |
|---------------------|------------------|---|-----|-----|----|----|----|-----|
|                     | C                | I | ICI | LCB | A  | B  | R  | OSD |
| A. Permitted?       | N                | N | N   | N   | Y  | Y  | Y  | N   |
| B. Permit Required? |                  |   |     |     | *  | *  | *  |     |
| C. Number per site  |                  |   |     |     | 2  | 2  | 2  |     |
| Dimensions          |                  |   |     |     |    |    |    |     |
| D. Area per sign    |                  |   |     |     | ** | ** | ** |     |

- a. \* = A STT or LTT sign with an area that is equal to or less than twelve (12) square feet does not require a permit. A STT or LTT sign with an area that is greater than twelve (12) feet must have a permit.
- b. \*\* = LTT signs area depends on the total acreage of the property where the sign is to be established. For properties consisting of less than five (5) acres of land, the maximum area permitted is six (6) square feet. For properties five (5) acres or larger, the maximum area permitted is twelve (12) square feet without a permit and sixteen (16) square feet with a permit.
- c. An applicant may apply no more than six (6) times in any twelve months for a permit for a STT sign. A permit for a STT sign is valid for thirty (30) days and expires without further action by the Code Administrator. The fee for temporary sign permits is waived.
- d. An applicant may apply no more than two (2) times in any twelve months for a permit for an LTT sign. A permit for a LTT sign is valid for seven (7) months and expires without further action by the Code Administrator. The fee for LTT sign permits is waived.
- e. An applicant in a non-residential district may apply to the ZBA for a special exception to be allowed a LTT sign.

4. No STT or LTT signs may be established in any public right-of-way. The purpose of this restriction is to ensure that temporary signs do not impede pedestrian or vehicle traffic or otherwise create a public safety hazard in any area that is regularly traveled by the public on foot or by vehicle.

#### 7.068 SUPPLEMENTAL REGULATIONS FOR THE OVAL SUB-DISTRICT

- A. Definition. The Oval Sub-District shall be comprised of the lots contained within the perimeter defined as follows: Beginning at the intersection of Great Brook and the Souhegan River proceed east along the southern bank of the Souhegan River to the south lot line of Tax Map 25, Lot 99. Then proceed west to the west side of Pine Street and follow it to its intersection with Nashua Street. Follow Nashua Street west to the westerly line of Franklin Street. Continue south along the west line of Franklin Street to its intersection with High Street and then proceed west along the south line of High Street to the southwest corner of Tax Map 25, Lot 39. Then proceed north along the east bank of Great Brook back to the point of beginning.

- B. Findings and Purpose. The Oval Sub-District is a traditional public place, where citizens of the Town, State and Nation gather for entertainment, to purchase goods and services, to obtain information and to express opinions of every type. The Oval Sub-District is also the center of the life of the Town, and is the repository of the Town's collective history, containing many monuments that commemorate events and people who were and are essential to the development of the Town. It is the purpose of these supplemental regulations to ensure that the essential role of the Oval Sub-District is maintained in Town life.
- D. The Map 25, Lot 32 is owned by the Town of Milford. Signs on the Oval are regulated pursuant to Chapter 7.16 of the Milford Municipal Code. This Article does not apply to signs on the Oval.
- E. General Provisions
1. Signage shall be compatible with the architecture and building materials of the structures for which the signage is designed.
  2. Signage shall be in proportion to both the buildings and the lot upon which it is placed.
  3. Signs shall not obscure or necessitate the removal of any building elements such as, but not limited to, windows, cornices or decorative details.
  4. Signs (except for free standing) shall be located within the traditional signboard area of a structure.

#### **7.069 SEVERABILITY**

If any provision of this Article or the application thereof to any person or circumstances is held to be invalid, the remainder of the chapter and the application of such provision to other persons or circumstances shall not be affected thereby.

#### **Ballot Vote No. 11:**

11. Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

***AMENDMENT #11: Amend Article X: Administrative Relief Section 10.030 Appeals to the Board by replacing the ten (10) day timeframe for the ZBA to determine whether a rehearing can be granted to a thirty (30) day timeframe and Amend Section 10.060 Expiration, by replacing the existing paragraph with the following:***

#### **10.60 Expiration**

If within one (1) year after the granting of a variance or special exception by the Board of Adjustment, none of the required building permit work covered by the variance or special exception has been executed, then such variance or special exception shall become null and void except in any case where legal proceedings relative to the variance or special exception shall have caused an undue delay in the execution of the required building permit. Only one sixty-month extension may be granted for any variance or special exception. The applicant may apply for the extension at a regularly-scheduled Zoning Board meeting.

#### **Ballot Vote No. 12:**

#### **ZONING PETITION AMENDMENT**

We, being registered voters in the Town of Milford, New Hampshire, in accordance with NH RSA 675:4, respectfully petition to amend the Milford zoning ordinance to amend Section 5.071 to allow retail businesses in the Limited Commercial-Business District.

The Planning Board does not support this Petition Amendment

**ARTICLE 3 – NASHUA STREET/PONEMAH HILL ROAD INTERSECTION IMPROVEMENTS - \$297,000**



To see if the Town will vote to raise and appropriate the sum of Two Hundred, Eighty-Three Thousand Dollars (\$283,000) for the purpose of design, engineering and construction of improvements at the intersection of Nashua Street and Ponemah Hill Road to include but not be limited to the installation of a traffic signal, road widening, draining, paving, sidewalks and pavement markings, with developer contributions in the amount of Sixteen Thousand, One Hundred Dollars (\$16,100) to offset the cost of the project, and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Sixty-six Thousand, Nine Hundred Dollars (\$266,900), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; **and to invest monies and raise and appropriate** up to Eight Thousand Dollars (\$8,000) in interest earnings for said project; **and to further raise and appropriate** the sum of Six-Thousand Dollars (\$6,000) for the for the purpose of debt issuance costs on said bonds or serial notes. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (6-3-0). This is a Special Warrant Article in accordance with RSA 32. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 10-year bond issue and this Article will have an **estimated tax impact of less than .01 cent (.004) in 2007 for the issuance costs and an estimated tax impact of .02 cents in 2008 which represents the first year's principal and interest payment.**

#### **ARTICLE 4 – (BY PETITION) – RIVERSIDE CEMETERY BUILDING - \$231,000**

To see if the Town will vote to raise and appropriate the sum of Two Hundred, Twenty-five Thousand Dollars (\$225,000) for the construction and equipping of a 30' X 50' packaged metal building with a concrete foundation and floor slabs for the Cemetery and Parks Departments to include an office, lunch/meeting room, bathroom, repair shop and garage space to be built at Riverside Cemetery; and to authorize the Selectmen to raise this appropriation by borrowing not more than Two Hundred, Twenty-five Thousand Dollars (\$225,000), under the Municipal Finance Act, RSA 33, and to issue bonds, bond anticipation notes, or notes therefore, and to determine the rate of interest thereon, such bonds or notes shall be the general obligation of the Town, and to authorize the Selectmen to contract for and expend any Federal or State aid or any other funds that may be available for this project, or take any other action relative thereto; **and to further raise and appropriate** the sum of Six Thousand Dollars (\$6,000) for the purpose of associated debt issuance and legal costs. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0-0-). This is a Special Warrant Article in accordance with RSA 32. This request submitted by petition. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass. This is a 10-year bond issue and this Article will have an **estimated tax impact of less than .01 cent (.004) in 2007 for the issuance and legal costs and an estimated tax impact of .02 cents in 2008 which represents the first year's principal and interest payment.**

#### **ARTICLE 5 – INFRASTRUCTURE FOR PHASE 1 OF WEST MILFORD TAX INCREMENT FINANCING DISTRICT - \$2,760,000**

To see if the Town will vote to raise and appropriate the sum of Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) for the construction of municipal infrastructure (including but not limited to road construction, water and sanitary sewer utilities, and storm water drainage facilities) necessary, in the judgment of the Board of Selectmen and (to the extent applicable) the Water and Sewer Commissioners, for the implementation of the industrial and commercial development contemplated in Phase I of the West Milford Tax Increment Financing District Development Plan, and to authorize the Selectmen to raise said sum by the issuance of not more than Two Million, Four Hundred Sixty Thousand Dollars (\$2,460,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to invest the proceeds of the bonds or notes and appropriate up to Three Hundred Thousand Dollars



(\$300,000) in interest earnings thereon for said project. The authorization to issue bonds or notes pursuant to this Warrant Article is, additionally, subject to the following express terms and conditions:

- A. The terms and conditions of the issuance of the bonds or notes authorized by this Article shall comply in all respects to the requirements of RSA 162-K:8 relative to the issuance of bonds pertaining to a Tax Increment Financing District Development Plan; and
- B. No bonds or notes shall be issued by the Selectmen unless and until they are in receipt of an executed development agreement between a project developer and the Board of Selectmen which, in the opinion of the Board of Selectmen, constitutes a bona fide proposal to develop a property within the district.
- C. No bonds or notes shall be issued by the Selectmen unless and until an infrastructure expansion plan and site development plan(s) has been approved by the Planning Board and, (to the extent that such expansion implicates water and/or sewer infrastructure), the Water and Sewer Commissioners of the Town of Milford.
- D. The tax increments that shall be used hereunder shall be established pursuant to and in a manner compliant with the process outlined in RSA 162-K:10.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee does not support this Article (0-9-0). This is a Special Warrant Article in accordance with RSA 32. While these bonds will be general obligations of the Town, under the West Milford Tax Increment Financing District Development Plan, it is the intent, even though there may be an initial property tax revenue shortfall in the first years of project implementation, that the principal and interest payments on bonds under this Warrant Article are anticipated to be offset by increased tax revenue from properties constructed within the referenced Tax Increment Financing District. This bonding authority provides the Board of Selectmen with an additional tool to promote economic development in Milford but does not obligate the Board to issue the bonds as that action is dependent upon future development financing proposals presented for the TIF District. (3/5 Ballot vote required)

Note: As this is for issuance of long-term debt, this vote requires, under State law, sixty (60%) percent affirmative vote to pass.

#### **ARTICLE 6 – OPERATING BUDGET - \$11,299,038**

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget in an amount totaling Eleven Million, Two Hundred Ninety-nine Thousand and Thirty-eight Dollars (\$11,299,038). Should this Article be defeated, the operating budget shall be Ten Million, Nine Hundred Seventy-nine Thousand, Two Hundred Nineteen Dollars (\$10,979,219) which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Board of Selectmen supports this Article (3-2). The Budget Advisory Committee supports this Article (9-0-0).

#### **NOTE:**

This appropriation is predicated by estimated non-property tax revenues in the amount of Five Million, One Hundred Ninety-five Thousand and Sixty-one Dollars (\$5,195,061) with an estimated balance of Six Million, One Hundred-three Thousand, Nine Hundred Seventy-seven Dollars (\$6,103,977) to be raised by taxation.

**This operating budget warrant article does not include appropriations contained in any other warrant articles.**

#### **OPERATING BUDGET NOTES:**

**The proposed Operating Budget reflects an overall increase of 1.7% over the 2006 Operating Budget, or an increase of \$193,250. The operating budget contains the following significant items:**



- 4% increase in non-union employee salaries/wages to be effective April 1, 2007. The increase is to be distributed based on a combination of performance and cost of living. This figure is estimated to be \$84,894 to provide salary increases to 62 f/t and 22 p/t non-union employees; plus approximately 47 call firefighters and 10 per-diem Ambulance Service personnel.
- \$114,856 increase in Employee Benefits costs is primarily due to anticipated health insurance premium increases of \$44,800, increased employer contributions of approximately \$53,000 for state mandated NH Retirement System effective July 1, 2007, and \$15,000 in other wage driven benefits.
- \$40,000 contingency associated with future organizational/facility change is included in the Administration budget. The primary purpose of these changes (yet to be defined) is to facilitate a more productive and secure work environment for the Town Clerk and the Tax Collector functions.
- Conversion of a 20 hour part time Peg Access Manager position to a full time "Manager – Peg Access and Web" position (40 hours) effective April 1, 2007. The overall net impact to the budget in 2007 is approximately \$28,000 for salary and benefit costs. Full year impact is estimated to be \$46,000.
- \$15,900 reduction as a result of eliminating an 18-hour part-time Welfare Technician position.
- \$20,000 reduction as a result of utilizing per diem staff to fill a full-time Ambulance Service EMT position.
- Conversion of a 24 hour part time position at the Transfer Station to a full time position (40 hours) effective April 1, 2007. The overall net impact to the budget in 2007 is approximately \$20,183 for salary and benefit costs. Full year impact is estimated to be \$30,400.
- Addition of a full time Fire Fighter/ EMT to be effective July 1, 2007. The overall net impact to the budget in 2007 is approximately \$29,843 for salary, benefits and equipment costs. Full year impact is estimated to be \$55,600.
- \$30,000 migration of phones in Town Hall to the new VoIP system is included in the Information Systems budget.
- \$24,980 increase in utility costs.
- \$52,000 is included in the Police Department budget for replacement of (2) police cruisers (2003 Crown Victoria) each with mileage in excess of 100K miles.
- \$19,000 is included in the Police Department budget for the replacement of 1 Detective vehicle (1996 Chevy Lumina) with mileage of approximately 99K miles.
- \$28,000 is split between the Cemeteries budget and the Parks budget for a ¾ ton utility truck to replace a 1996 GMS S10 pickup.

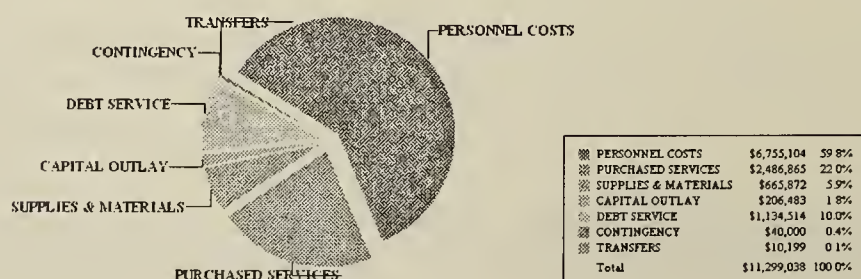
***(The listing on the following page is for your budget review process. It is depicted in the Town Warrant and Report for your information and will not be on the March Ballot.)***

|                                             | 2006                 | 2006                 | 2007                 |                   |             |
|---------------------------------------------|----------------------|----------------------|----------------------|-------------------|-------------|
|                                             | ADOPTED              | ACTUAL               | PROPOSED             | CHANGE            | CHANGE      |
|                                             | BUDGET               | AS OF 01/25/07       | BUDGET               | \$                | %           |
| PURPOSE OF APPROPRIATION                    | (Unaudited)          |                      |                      |                   |             |
| Executive - (Administration)                | \$ 198,551           | \$ 191,005           | \$ 248,400           | \$ 49,849         | 25.1%       |
| Elections, Registrations & Vital Statistics | 109,105              | 107,969              | 105,571              | (3,534)           | -3.2%       |
| Assessing                                   | 138,142              | 135,861              | 137,234              | (908)             | -0.7%       |
| Finance & Tax Administration                | 222,021              | 203,627              | 234,040              | 12,019            | 5.4%        |
| Information Systems                         | 328,576              | 355,710              | 386,308              | 57,732            | 17.6%       |
| Legal                                       | 134,950              | 107,386              | 96,000               | (38,950)          | -28.9%      |
| Human Resources                             | 59,501               | 60,236               | 65,361               | 5,860             | 9.8%        |
| Employee Benefits * - (See Note 1)          | 1,812,244            | 1,650,758            | 1,927,100            | 114,856           | 6.3%        |
| Planning & Zoning                           | 191,455              | 187,766              | 198,190              | 6,735             | 3.5%        |
| General Government Buildings                | 181,839              | 179,859              | 195,958              | 14,119            | 7.8%        |
| Cemeteries                                  | 119,395              | 116,487              | 115,760              | (3,635)           | -3.0%       |
| Insurance                                   | 116,603              | 101,551              | 125,500              | 8,897             | 7.6%        |
| Cable Television - (PEG)                    | 57,593               | 22,044               | 59,056               | 1,463             | 2.5%        |
| Police                                      | 1,834,394            | 1,708,772            | 1,809,164            | (25,230)          | -1.4%       |
| Ambulance                                   | 487,577              | 473,856              | 486,589              | (988)             | -0.2%       |
| Fire                                        | 404,003              | 397,160              | 425,805              | 21,802            | 5.4%        |
| Building & Health                           | 128,936              | 127,408              | 138,095              | 9,159             | 7.1%        |
| Emergency Management                        | 21,854               | 20,898               | 16,617               | (5,237)           | -24.0%      |
| Other Public Safety                         | 499,760              | 499,760              | 510,891              | 11,131            | 2.2%        |
| Public Works Administration                 | 114,247              | 96,843               | 99,537               | (14,710)          | -12.9%      |
| Highways & Streets                          | 903,261              | 906,570              | 941,982              | 38,721            | 4.3%        |
| Street Lighting                             | 67,648               | 53,122               | 53,500               | (14,148)          | -20.9%      |
| Solid Waste Disposal                        | 663,059              | 726,507              | 696,784              | 33,725            | 5.1%        |
| Welfare Admin. & Direct Assistance          | 238,279              | 200,195              | 204,831              | (33,448)          | -14.0%      |
| Other Health & Welfare                      | 10,199               | 10,199               | 10,199               | -                 | 0.0%        |
| Parks Maintenance                           | 144,274              | 137,347              | 152,041              | 7,767             | 5.4%        |
| Recreation                                  | 95,546               | 82,839               | 99,115               | 3,569             | 3.7%        |
| Library                                     | 581,642              | 579,442              | 605,667              | 24,025            | 4.1%        |
| Other Culture and Recreation                | 3,000                | 3,000                | 3,000                | -                 | 0.0%        |
| Conservation                                | 14,768               | 14,193               | 16,229               | 1,461             | 9.9%        |
| Debt Service                                | 1,223,366            | 1,223,366            | 1,134,514            | (88,852)          | -7.3%       |
| <b>TOTAL OPERATING BUDGET</b>               | <b>\$ 11,105,788</b> | <b>\$ 10,681,736</b> | <b>\$ 11,299,038</b> | <b>\$ 193,250</b> | <b>1.7%</b> |

NOTE 1 - ALL EMPLOYEE BENEFIT COSTS ARE ACCOUNTED FOR IN THIS DEPARTMENT AND ARE NOT ALLOCATED TO CORRESPONDING DEPARTMENTS

NOTE 2 - 2006 ACTUAL NUMBERS ARE NOT FINALIZED AND ARE REPORTED AS OF 01/25/2007. INVOICES AND AUDIT ADJUSTMENTS ARE STILL OUTSTANDING.

#### 2007 PROPOSED OPERATING BUDGET BY EXPENSE CATEGORY





## ARTICLE 7 – WATER DEPARTMENT OPERATING BUDGET -\$1,309,352

To see if the Town will vote to raise and appropriate the sum of One Million, Three Hundred Nine Thousand, Three Hundred and Fifty-two Dollars (\$1,309,352 ) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the water user fees**.

## ARTICLE 8 – WASTEWATER TREATMENT OPERATING BUDGET - \$1,674,756

To see if the Town will vote to raise and appropriate the sum of One Million, Six Hundred Seventy-four Thousand, Seven Hundred and Fifty-six Dollars (\$1,674,756) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from wastewater users charges of an equal amount, or take any other action relative thereto. The Water & Sewer Commissioners supports this Article (3-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32 and is **paid for by the wastewater user fees**.

## ARTICLE 9 - AFSCME UNION COLLECTIVE BARGAINING AGREEMENT - \$120,906

To see if the Town will vote to approve the cost items included in the Police Officers' Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County and Municipal Employees (AFSCME) for contract years 2005, 2006, 2007, 2008, and 2009 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of One Hundred, Twenty Thousand, Nine Hundred and Six Dollars (\$120,906) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budget or take any other action relative thereto. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0-0). This Article has an **estimated tax impact of .08 cents**.

### COST ITEMS

|                                   | 2005/2006<br><u>Retroactive</u> | <u>2007</u> | 2008<br><u>Estimated</u> | 2009<br><u>Estimated*</u> |
|-----------------------------------|---------------------------------|-------------|--------------------------|---------------------------|
| Wages & Overtime                  | \$83,391                        | \$49,586    | \$45,357                 | \$11,813                  |
| Fringe Benefits                   | \$11,877                        | \$ 7,564    | \$ 7,162                 | \$ 1,865                  |
| Health Contribution Modifications | (\$10,048)                      | (\$21,464)  | No change                | No change                 |
| Totals                            | \$85,220                        | \$35,686    | \$52,519                 | \$13,678                  |

### NOTE:

The contract calls for the following cost items:

04/01/2005 – 2% across the board wage increase and 5% health sharing contribution from employee through March 31, 2006

10/01/2005 – 1% across the board wage increase

04/01/2006 – 4% across the board wage increase and 10% health sharing contribution from employee

04/01/2007 – 4% across the board wage increase, \$50 increase in annual uniform allowance and 15% health sharing contributions from employee through the contract expiration date of March 31, 2009.

04/01/2008 – 4% across the board wage increase.

\*These figures represent the estimated increases for the first three months of 2009 to cover salary increases to contract termination date of March 31, 2009.

2% one time economic stipend based on 2004 base pay rate in exchange primarily for schedule concessions and implementation of bi-weekly payroll.

## ARTICLE 10 – TEAMSTERS UNION COLLECTIVE BARGAINING AGREEMENT - \$93,166

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local 633 for contract years 2005, 2006, 2007, 2008 and 2009 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other costs attributable to this Agreement, and to further raise and appropriate the sum of Ninety-three Thousand, One Hundred and Sixty-six Dollars (\$93,166) for fiscal years 2005, 2006 and 2007. Said sum represents the additional costs over those of the current appropriation at current staffing levels paid in the expiring Agreement. Upon approval of this Article, said cost allocation is to be transferred to the General Operating Budgets of the appropriate departments, or take any other action relative thereto. \$67,080 is to be raised by general taxation and \$26,086 is to be raised by Water & Sewer User Fees. The Board of Selectmen (4-1) and the Water & Sewer Commissioners (3-0) support this Article. The Budget Advisory Committee supports this Article (9-0-0). This Article has an **estimated tax impact of .04 cents.**

### COST ITEMS FROM GENERAL OPERATING BUDGET

|                                   | <u>2005/2006<br/>Retroactive</u> | <u>2007</u> | <u>2008<br/>Estimated</u> | <u>2009<br/>Estimated*</u> |
|-----------------------------------|----------------------------------|-------------|---------------------------|----------------------------|
| Wages & Overtime                  | \$50,972                         | \$23,444    | \$24,381                  | \$6,827                    |
| Fringe Benefits                   | \$ 9,027                         | \$ 4,482    | \$ 4,789                  | \$1,341                    |
| Health Contribution Modifications | (\$ 6,095)                       | (\$14,750)  | No Change                 | No Change                  |
| Totals                            | \$53,904                         | \$13,176    | \$29,170                  | \$8,168                    |

### COST ITEMS FROM WATER & SEWER USER FUNDS

|                                   | <u>2005/2006<br/>Retroactive</u> | <u>2007</u> | <u>2008<br/>Estimated</u> | <u>2009<br/>Estimated*</u> |
|-----------------------------------|----------------------------------|-------------|---------------------------|----------------------------|
| Wages & Overtime                  | \$19,373                         | \$9,555     | \$9,937                   | \$2,782                    |
| Fringe Benefits                   | \$ 3,430                         | \$1,826     | \$1,952                   | \$ 546                     |
| Health Contribution Modifications | (\$ 2,373)                       | (\$5,725)   | No Change                 | No Change                  |
| Totals                            | \$20,430                         | \$5,656     | \$11,889                  | \$3,328                    |

#### NOTE:

The contract calls for the following cost items:

04/01/2005 – 4% across the board wage increase and 5% health sharing contribution from employee

04/01/2006 – 4% across the board wage increase and 10% health sharing contribution from employee

04/01/2007 – 0-4% wage increase based on performance and 15% health sharing contribution from employee through the contract expiration date of March 31, 2009.

04/01/2008 – 0-4% wage increase based on performance.

\*These figures represent the estimated increases for the first three months of 2009 to cover salary increases to contract termination date of March 31, 2009.

## ARTICLE 11 – ESTABLISHMENT OF BROX COMMUNITY LAND INFRASTRUCTURE CAPITAL RESERVE FUND

To see if the Town of Milford will vote to establish a Capital Reserve Fund to be known as the Brox Community\_Land Infrastructure Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of construction and development of municipal infrastructure and planned municipal facilities, including, but not limited to, sewer/water, recreation facilities, road improvements, and the placement of other improvements to facilitate the provision of municipal services, in the Town-owned BROX property currently zoned Residential "R",



(said property currently zoned as Residential "R" being known as *Tax Map 38, Lot 58* and *Tax Map 38, Lot 17*), and to further authorize, in accordance with RSA 35:15, the Board of Selectmen as agents to expend such fund in accordance with the purposes above, except that no such expenditure shall be made for infrastructure improvements that implicate the expansion of the existing water and sewer infrastructure of the Town of Milford without the consent of the Water and Sewer Commissioners of the Town of Milford, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0).

## **ARTICLE 12 – SALE OR OTHER DISPOSITION OF RESOURCES**

To see if the Town will vote, pursuant to the authority of RSA 41:14-c & RSA 41:14-a, to authorize the Board of Selectmen to sell *or otherwise dispose of* any existing mineral interests, earth materials or other natural resources located on that *portion of* the Town owned property that is commonly known as the BROX property, that is currently zoned Residential "R", (said property currently zoned as Residential "R" being known as *Tax Map 38, Lot 58* and *Tax Map 38, Lot 17*), on such terms and conditions, as the Selectmen deem appropriate for such sale or other disposition; provided nevertheless that this authorization is subject to the following conditions:

- a. This authorization shall NOT extend to any portion of the BROX property not included in the map and lot number tracts identified above; and,
- b. This authorization shall only extend to the mineral or other interests identified above and shall NOT permit the Selectmen, without further authorization of the town meeting, to dispose of the underlying fee of any such land; and,
- c. This authorization shall NOT permit any such sale or other disposition to allow for the transfer of an interest in such materials unless the same is, by its terms, limited to a period of not more than six (6) years in duration so that any and all right that any transferee has to enter on the property for the purpose of implementing said sale or other disposition shall terminate no later than the expiration of six (6) years from the date of such transfer or December 31, 2012, whichever date is sooner; and,
- d. This authorization shall expire on December 31, 2012.
- e. No sale or other disposition shall take place unless and until the Board of Selectmen have complied with all public notice and hearing requirements set forth in *RSA 41:14-a, (I)*, and any other applicable provisions contained in said statute.
- f. Any agreement entered into by the Selectmen relative to the sale or other disposition of said materials shall contain language which shall require the compliance with any statutes, land use codes or other regulations which govern such activity.

The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0).

## **ARTICLE 13 – BROX COMMUNITY LAND INFRASTRUCTURE CAPITAL RESERVE FUND - \$500,000**

To see if the Town will vote to raise and appropriate up to \$500,000 to be placed in the Brox Community Land Infrastructure Capital Reserve Fund as established by the passage of Article 11, above. This article is contingent on the passage of articles 11 and 12. This appropriation is also contingent upon the receipt of revenue of an equal amount generated by the sale or other disposition of resources by the Selectmen pursuant to the authority granted by the passage of article 12, above, and no amount is to be raised by taxation. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). **This article has a zero tax impact.**

## **ARTICLE 14 – SOUTH STREET TRAFFIC IMPROVEMENTS - \$625,000**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Twenty-five Thousand Dollars



(\$625,000) for the purpose of improving the overall safety for vehicles and pedestrians including but not limited to, physical/ADA accessibility, functionality, design and general aesthetics of the intersection of Union Square/Route 101A and South Street/Route 13 and the South Street corridor in downtown Milford from Union Square to the railroad crossing, and furthermore to accept Federal and/or State funding of Five Hundred Thousand Dollars (\$500,000), with the balance of One Hundred Twenty-five Thousand Dollars to be funded from 2006 unreserved fund balance, or take any other action relative thereto. This is a Special Warrant Article in accordance with RSA 32. This will be a non-lapsing appropriation in accordance with RSA 32:7, IV and will not lapse for as long as the funding remains available. The Board of Selectmen supports this Article (4-1). The Budget Advisory Committee supports this Article (9-0-0). This Article as proposed has an **estimated zero tax impact – (see note below)**.

The \$125,000 is a 20% match requirement for the Federal Department of Transportation Enhancement Grant.

**NOTE:** The Town is proposing to utilize \$125,000 of 2006 unreserved fund balance to fund the (20%) match requirement for this grant. In late October of 2006 the Town received a legal settlement in the amount of \$200,000 relative to the 2000 Revaluation. This revenue was not anticipated at the time of the 2006 tax rate setting thereby increasing the amount of the Town's unreserved fund balance. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be \$.08 cents.

#### **ARTICLE 15 – WADLEIGH LIBRARY HVAC IMPROVEMENTS - \$55,000**

To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Dollars (\$55,000) for the purpose of improvements to the HVAC system for the Wadleigh Library or take any other action thereto. Said funding in the amount of \$55,000 is to come from 2006 unreserved fund balance. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32. This Article as proposed has an **estimated zero tax impact – (see note below)**.

**NOTE:** The Town is proposing to utilize \$55,000 of 2006 unreserved fund balance to fund the HVAC improvements. In late October of 2006 the Town received a legal settlement in the amount of \$200,000 relative to the year 2000 property Revaluation. This revenue was not anticipated at the time of the 2006 tax rate setting thereby increasing the amount of the Town's unreserved fund balance. If unreserved fund balance was NOT to be applied to this appropriation, the estimated tax impact of this warrant article would be \$.03 cents.

#### **ARTICLE 16 – DPW DUMP TRUCK WITH PLOW & SANDER - \$28,350**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of lease-purchasing a 2007 Dump Truck with plow & sander for the Public Works Department, which will replace a 1991 GMC Dump Truck with plow and sander, and to raise and appropriate the sum of Twenty-eight Thousand, Three Hundred, Fifty Dollars (\$28,350) for the first year's payment for this purpose, further to authorize the disposition of the 1991 GMC Dump Truck by sale or other means as the Selectmen may determine, or to take any other action relative thereto. The total purchase price of this vehicle is One Hundred, Thirty-five Thousand Dollars (\$135,000). If this Article passes, future years' payments will be included in the operating budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of .02 cents**.

#### **ARTICLE 17 – REFURBISH LADDER 1 FIRE ENGINE- \$22,050**

To see if the Town will vote to authorize the Board of Selectmen to enter into a 5-year lease/purchase agreement, subject to a fiscal funding clause which will protect the Town in the event of non-appropriation, for the purpose of refurbishing the 1991 Ladder 1 Fire Engine for the Fire Department, and to raise and appropriate the sum of Twenty-two Thousand, and Fifty Dollars (\$22,050) for the first year's payment for this purpose, or take any other action relative thereto. The total cost for refurbishing this vehicle is One Hundred and Five



Thousand Dollars (\$105,000). If this Article passes, future years' payments will be included in the operating budget. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of .01 cent**.

#### **ARTICLE 18 – SOCIAL SERVICES - \$30,000**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of providing funding on behalf of Milford residents to social service agencies, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of .02 cents**.

#### **ARTICLE 19 – PUMPKIN FESTIVAL, HOLIDAY DECORATIONS AND PLANTINGS - \$20,000**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose(s) of Pumpkin Festival support by Public Works, Police, Fire, and Ambulance Departments; purchase and planting of flowers for the Oval and Stone Bridge areas and purchase of lights, garland, etc. for holiday decorations or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of .01 cent**.

#### **ARTICLE 20 - DO-IT OPERATING BUDGET SUPPORT - \$16,000**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000) for the purpose of continued partial funding for community and economic development programs in and around downtown administered by the Milford Main Street Program Downtown Ongoing Improvement Team (DO-IT), or take any other action relative thereto. By request of DO-IT. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of .01 cent**.

#### **ARTICLE 21 – FIRE WORKS - \$10,000**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of providing a 4<sup>th</sup> of July type celebration including a fireworks display and activities at a time and location to be determined by the Board of Selectmen, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of less than .01 cent (.006)**.

#### **ARTICLE 22 – SUMMER BAND CONCERTS - \$9,000**

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of holding the traditional summer evening Band Concerts to include bands, sound system and crossing detail, or take any other action relative thereto. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1)). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of less than .01 cent (.006)**.

#### **ARTICLE 23 – MEMORIAL, VETERANS & LABOR DAY PARADES - \$6,000**

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for Town support to the Memorial, Veterans and Labor Day Parades by Public Works, Police Department and other Town departments. Departmental support costs and materials associated with the provision of these services will be charged against this appropriation. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (8-0-1). This is a Special Warrant Article in accordance with RSA 32. This Article has an **estimated tax impact of less than .01 cent (.004).**

## **ARTICLE 24 – MODIFICATION OF EXISTING ELDERLY EXEMPTIONS**

To see if the Town will, pursuant to RSA 72:39-(a) and (b), modify the elderly exemptions from property tax in the Town of Milford, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years - \$80,000; for a person 75 years of age up to 80 years - \$120,000; and for a person 80 years or age or older - \$160,000? To qualify, the person must satisfy all of the conditions of RSA 72:39-(a) and (b) that pertain to eligibility for this exemption as well as those contained in any other applicable statute, including without limitation, that they demonstrate that they have been a New Hampshire resident for at least 3 consecutive years, that they own the real estate individually or jointly or, if the real estate is owned by such person's spouse, that they must have been married to each other for at least 5 years, and that they reside on the property. In addition, the taxpayer must have a net income in each applicable age group of not more than \$23,700 or, if married, a combined net income of not more than \$37,000; and own net assets of not more than \$70,000, excluding the value of the person's residence. The Board of Selectmen supports this Article (5-0). The Budget Advisory Committee supports this Article (9-0-0). This Article has an **estimated tax impact of less than .01 cent (.006).**

**Note: This increase in the Elderly Exemption is proposed to offset the impact of the 2006 property revaluation. Without this update, 35 individuals or families that qualify for the elderly exemption will see a doubling of their property taxes.**

## **ARTICLE 25 - DISCONTINUANCE OF CAPITAL RESERVE FUNDS**

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's General Operating Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0). As of December 31, 2006 these Capital Reserve Funds had the following balances:

| <u><b>Name of Capital Reserve Fund</b></u> | <u><b>Year Created</b></u> | <u><b>Balance as of 12/31/06</b></u> |
|--------------------------------------------|----------------------------|--------------------------------------|
| Ambulance Service Capital Reserve Fund     | 1976                       | \$ 520.79                            |
| Fire Truck Apparatus Capital Reserve Fund  | 1995                       | \$ 816.18                            |
| Road Improvement Capital Reserve Fund      | 1984                       | \$ 6,529.16                          |

## **ARTICLE 26 – DISCONTINUANCE OF 200<sup>th</sup> BIRTHDAY CELEBRATION EXPENDABLE TRUST FUND**

To see if the Town will vote to discontinue the Expendable Trust Fund created in 1987 for the 200<sup>th</sup> Birthday Celebration of the Town. Said funds were fully expended and the sole purpose of this Article is to discontinue the Fund, in accordance with RSA 35:16-a. The Board of Selectmen supports this Article (5-0).

## **ARTICLE 27 – PUBLIC SAFETY SERVICES REVOLVING FUND**

To see if the Town will vote to establish a revolving fund for public safety services as allowed pursuant to RSA 31:95-h. The money received from fees and charges for public safety services (e.g. outside details, training courses, Fire Watch details, public safety education, et al) will be deposited into the fund, will be allowed to accumulate from year to year and will not be part of the Town's general surplus. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the governing body (no further appropriation is required). These funds may only be expended for public safety purposes as stated in RSA 31:95-h, and no expenditure shall be made in such a way as to require the expenditure of other town



funds which have not been appropriated for that purpose. The Board of Selectmen supports this Article (5-0). **This article has a zero tax impact.**

**Note:** Police, Fire and Ambulance regularly generate revenue that covers the cost of providing a public safety service and are unpredictable from year to year and difficult to anticipate and budget for in the General Operating Budget. Currently, the revenues generated by these activities are treated as unanticipated revenue and appropriated in accordance with RSA 31:95-(b) as authorized by the voters in 1994 – Warrant Article #4. In 2006, legislation was enacted to allow the creation of a revolving fund for these types of activities. New Hampshire Municipal Association has recommended that the Town create a revolving fund to simplify the process for the accounting of these public safety services.

## **ARTICLE 28 – BY PETITION – NEW HAMPSHIRE CLIMATE CHANGE RESOLUTION**

To see if the Town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Milford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Milford encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

## **ARTICLE 29 – BY PETITION – TAXPAYER RIGHTS RESOLUTION**

To see if the Town will go on record not to support of the following principles to restore and protect taxpayer rights:

1. All new full-time employee positions that are proposed to be added to Town government (including upgrades of part-time positions) should be approved, in advance, by Town vote.
2. The Board of Selectmen should adopt all necessary Town bylaws, policies and decisions and take all necessary actions to carry this resolution into full and binding effect.

## **ARTICLE 30 – END OF MEETING**

To transact any other business that may legally come before this meeting.

**NOTE:** The estimated total cost of these Warrant Articles, which includes the aggregate of appropriations, non tax revenues, overlay, Veteran's credits and use of unreserved fund balance equals \$4.19. This estimate represents an increase of .08 cents over the 2006 tax rate or 1.9%.

# BUDGET OF THE TOWN/CITY

OF: MILFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on February 13, 2007

## GOVERNING BODY (SELECTMEN)

Please sign in ink.

Gary L. Daniels  
Jawon B. Fenty

Norman A. McNeill  
Sheila M. La...

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-6  
Rev. 07/02



| 1                              | 2                                       | 3     | 4               | 5            | 6              | 7                 |
|--------------------------------|-----------------------------------------|-------|-----------------|--------------|----------------|-------------------|
|                                | PURPOSE OF APPROPRIATIONS               | Warr. | Prior Year As   | Actual       | Appropriations | Appropriations    |
| Acct. #                        | (RSA 32:3.V)                            | Art.# | Approved by DRA | Expenditures | Ensuing FY     | Ensuing FY        |
|                                |                                         |       |                 | Prior Year   | (RECOMMENDED)  | (NOT RECOMMENDED) |
| <b>GENERAL GOVERNMENT</b>      |                                         |       |                 |              |                |                   |
| 4130-4139                      | Executive                               |       | 198,551         | 191,005      | 248,400        |                   |
| 4140-4149                      | Election, Reg. & Vital Statistics       |       | 109,103         | 107,969      | 165,571        |                   |
| 4150-4151                      | Financial Administration                |       | 688,739         | 695,198      | 757,582        |                   |
| 4152                           | Revaluation of Property                 |       |                 |              |                |                   |
| 4153                           | Legal Expense                           |       | 134,950         | 107,385      | 96,000         |                   |
| 4155-4159                      | Personnel Administration                |       | 1,871,744       | 1,710,993    | 1,992,461      |                   |
| 4191-4193                      | Planning & Zoning                       |       | 216,455         | 212,266      | 198,190        |                   |
| 4194                           | General Government Buildings            |       | 181,839         | 179,859      | 195,958        |                   |
| 4195                           | Cemeteries                              |       | 119,395         | 116,437      | 115,760        |                   |
| 4196                           | Insurance                               |       | 116,663         | 101,551      | 125,500        |                   |
| 4197                           | Advertising & Regional Assoc.           |       |                 |              |                |                   |
| 4199                           | Other General Government - (PEG Access) |       | 57,593          | 22,044       | 59,056         |                   |
| <b>PUBLIC SAFETY</b>           |                                         |       |                 |              |                |                   |
| 4210-4214                      | Police                                  |       | 1,834,395       | 1,768,772    | 1,809,164      |                   |
| 4215-4219                      | Ambulance                               |       | 487,577         | 473,856      | 488,589        |                   |
| 4220-4229                      | Fire                                    |       | 404,003         | 397,160      | 425,805        |                   |
| 4240-4249                      | Building Inspection                     |       | 128,936         | 127,408      | 138,093        |                   |
| 4290-4298                      | Emergency Management                    |       | 21,854          | 20,898       | 16,617         |                   |
| 4299                           | Other (Incl. Communications)            |       | 499,760         | 499,760      | 510,891        |                   |
| <b>AIRPORT/AVIATION CENTER</b> |                                         |       |                 |              |                |                   |
| 4301-4309                      | Airport Operations                      |       |                 |              |                |                   |
| <b>HIGHWAYS &amp; STREETS</b>  |                                         |       |                 |              |                |                   |
| 4311                           | Administration                          |       | 114,247         | 96,843       | 99,537         |                   |
| 4312                           | Highways & Streets                      |       | 903,261         | 906,576      | 941,982        |                   |
| 4313                           | Bridges                                 |       |                 |              |                |                   |
| 4316                           | Street Lighting                         |       | 67,648          | 53,122       | 53,500         |                   |
| 4319                           | Other                                   |       |                 |              |                |                   |
| <b>SANITATION</b>              |                                         |       |                 |              |                |                   |
| 4321                           | Administration                          |       |                 |              |                |                   |
| 4323                           | Solid Waste Collection                  |       |                 |              |                |                   |
| 4324                           | Solid Waste Disposal                    |       | 663,959         | 726,507      | 696,784        |                   |
| 4325                           | Solid Waste Clean-up                    |       |                 |              |                |                   |
| 4326-4329                      | Sewage Coll. & Disposal & Other         |       |                 |              |                |                   |

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| 1                                         | 2                                  | 3     | 4               | 5            | 6              | 7                 |
|-------------------------------------------|------------------------------------|-------|-----------------|--------------|----------------|-------------------|
|                                           | PURPOSE OF APPROPRIATIONS          | Warr. | Prior Year As   | Actual       | Appropriations | Appropriations    |
| Accel. #                                  | (RSA 32:3.V)                       | Art#  | Approved by DRA | Expenditures | Ensuing FY     | Ensuing FY        |
|                                           |                                    |       |                 | Prior Year   | (RECOMMENDED)  | (NOT RECOMMENDED) |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                    |       |                 |              |                |                   |
| 4331                                      | Administration                     |       |                 |              |                |                   |
| 4332                                      | Water Services                     |       |                 |              |                |                   |
| 4335-4339                                 | Water Treatment, Conserv. & Other  |       |                 |              |                |                   |
| <b>ELECTRIC</b>                           |                                    |       |                 |              |                |                   |
| 4351-4352                                 | Admin. and Generation              |       |                 |              |                |                   |
| 4353                                      | Purchase Costs                     |       |                 |              |                |                   |
| 4354                                      | Electric Equipment Maintenance     |       |                 |              |                |                   |
| 4359                                      | Other Electric Costs               |       |                 |              |                |                   |
| <b>HEALTH</b>                             |                                    |       |                 |              |                |                   |
| 4411                                      | Administration                     |       |                 |              |                |                   |
| 4414                                      | Pest Control                       |       |                 |              |                |                   |
| 4415-4419                                 | Health Agencies & Hosp. & Other    |       | 10,199          | 10,199       | 10,199         |                   |
| <b>WELFARE</b>                            |                                    |       |                 |              |                |                   |
| 4441-4442                                 | Administration & Direct Assist.    |       | 238,279         | 200,195      | 204,831        |                   |
| 4444                                      | Intergovernmental Welfare Payments |       |                 |              |                |                   |
| 4445-4449                                 | Vendor Payments & Other            |       | 30,000          | 30,000       |                |                   |
| <b>CULTURE &amp; RECREATION</b>           |                                    |       |                 |              |                |                   |
| 4520-4529                                 | Parks & Recreation                 |       | 239,820         | 220,187      | 251,156        |                   |
| 4550-4559                                 | Library                            |       | 581,642         | 579,442      | 605,667        |                   |
| 4583                                      | Patriotic Purposes                 |       | 15,000          | 14,259       |                |                   |
| 4589                                      | Other Culture & Recreation         |       | 48,000          | 47,584       | 3,000          |                   |
| <b>CONSERVATION</b>                       |                                    |       |                 |              |                |                   |
| 4611-4612                                 | Admin. & Purch. of Nat. Resources  |       | 14,768          | 14,193       | 16,229         |                   |
| 4619                                      | Other Conservation                 |       |                 |              |                |                   |
| 4631-4632                                 | REDEVELOPMENT & HOUSING            |       |                 |              |                |                   |
| 4651-4659                                 | ECONOMIC DEVELOPMENT               |       |                 |              |                |                   |
| <b>DEBT SERVICE</b>                       |                                    |       |                 |              |                |                   |
| 4711                                      | Princ.- Long Term Bonds & Notes    |       | 874,565         | 874,565      | 819,969        |                   |
| 4721                                      | Interest-Long Term Bonds & Notes   |       | 348,801         | 348,801      | 314,545        |                   |
| 4723                                      | Int. on Tax Anticipation Notes     |       |                 |              |                |                   |
| 4790-4799                                 | Other Debt Service                 |       |                 |              |                |                   |



| 1                              | 2                               | 3     | 4                    | 5                    | 6                         | 7                         |
|--------------------------------|---------------------------------|-------|----------------------|----------------------|---------------------------|---------------------------|
|                                | PURPOSE OF APPROPRIATIONS       | Warr. | Prior Year As        | Actual Expenditures  | Appropriations Ensoing FY | Appropriations Ensoing FY |
| Acct. #                        | (RSA 32:3,V)                    | Art.# | Approved by DRA      | Prior Year           | (RECOMMENDED)             | (NOT RECOMMENDED)         |
| <b>CAPITAL OUTLAY</b>          |                                 |       |                      |                      |                           |                           |
| 4901                           | Land                            |       |                      |                      |                           |                           |
| 4902                           | Machinery, Vehicles & Equipment |       | 17,850               | 17,429               |                           |                           |
| 4903                           | Buildings                       |       | 50,000               | 48,190               |                           |                           |
| 4909                           | Improvements Other Than Bldgs.  |       | 400,000              | -                    |                           |                           |
| <b>OPERATING TRANSFERS OUT</b> |                                 |       |                      |                      |                           |                           |
| 4912                           | To Special Revenue Fund         |       |                      |                      |                           |                           |
| 4913                           | To Capital Projects Fund        |       |                      |                      |                           |                           |
| 4914                           | To Enterprise Fund              |       |                      |                      |                           |                           |
|                                | Sewer-                          |       | 2,007,821            | 1,705,336            |                           |                           |
|                                | Water-                          |       | 1,997,401            | 1,881,315            |                           |                           |
|                                | Electric-                       |       |                      |                      |                           |                           |
|                                | Airport-                        |       |                      |                      |                           |                           |
| 4915                           | To Capital Reserve Fund         |       |                      |                      |                           |                           |
| 4916                           | To Exp.Tr.Fund-except 4917      |       |                      |                      |                           |                           |
| 4917                           | To Health Maint. Trust Funds    |       |                      |                      |                           |                           |
| 4918                           | To Nonexpendable Trust Funds    |       |                      |                      |                           |                           |
| 4919                           | To Agency Funds                 |       |                      |                      |                           |                           |
| <b>SUBTOTAL 1</b>              |                                 |       | <b>\$ 15,693,860</b> | <b>\$ 14,447,349</b> | <b>\$ 11,299,038</b>      | <b>\$ .</b>               |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct # | Warrant Article # | Amount |
|--------|-------------------|--------|
|        |                   |        |
|        |                   |        |
|        |                   |        |
|        |                   |        |
|        |                   |        |
|        |                   |        |





Budget - Town/City of : MILFORDFY 2007

| 1                                   | 2                                         | 3      | 4                  | 5          | 6            |
|-------------------------------------|-------------------------------------------|--------|--------------------|------------|--------------|
|                                     |                                           | Warr.  | Estimated Revenues | Actual     | Estimated    |
| Acct. #                             | SOURCE OF REVENUE                         | Art. # | Prior Year         | Prior Year | Ensuing Year |
| <b>TAXES</b>                        |                                           |        |                    |            |              |
| 3120                                | Land Use Charge Taxes                     |        | 155,650            | 115,650    | 125,000      |
| 3180                                | Resident Taxes                            |        |                    |            |              |
| 3185                                | Timber & Gravel Taxes                     |        | 7,500              | 6,246      | 7,000        |
| 3186                                | Payment in Lieu of Taxes                  |        | 15,590             | 19,294     | 18,000       |
| 3189                                | Other Taxes                               |        |                    |            |              |
| 3190                                | Interest & Penalties on Delinquent Taxes  |        | 215,000            | 249,270    | 215,000      |
|                                     | Inventory Penalties                       |        |                    |            |              |
| 3187                                | Excavation Tax (\$.02 cents per cu yd)    |        |                    |            |              |
| <b>LICENSES, PERMITS &amp; FEES</b> |                                           |        |                    |            |              |
| 3210                                | Business Licenses & Permits               |        | 445                | 595        | 445          |
| 3220                                | Motor Vehicle Permit Fees                 |        | 2,262,000          | 2,186,359  | 2,200,000    |
| 3230                                | Building Permits                          |        | 86,350             | 87,588     | 95,000       |
| 3290                                | Other Licenses, Permits & Fees            |        | 136,206            | 142,693    | 143,600      |
| 3311-3319                           | FROM FEDERAL GOVERNMENT                   | 14     | 320,000            | -          | 500,000      |
| <b>FROM STATE</b>                   |                                           |        |                    |            |              |
| 3351                                | Shared Revenues                           |        | 207,746            | 229,462    | 229,462      |
| 3352                                | Meals & Rooms Tax Distribution            |        | 575,130            | 575,130    | 615,000      |
| 3353                                | Highway Block Grant                       |        | 264,272            | 264,272    | 264,272      |
| 3354                                | Water Pollution Grant                     |        | 271,346            | 142,630    | 136,287      |
| 3355                                | Housing & Community Development           |        |                    |            |              |
| 3356                                | State & Federal Forest Land Reimbursement |        | 5,223              | 5,223      | 5,223        |
| 3357                                | Flood Control Reimbursement               |        |                    |            |              |
| 3359                                | Other (Including Railroad Tax)            |        | 1,814              | 1,814      | 1,814        |
| 3379                                | FROM OTHER GOVERNMENTS                    |        |                    |            |              |
| <b>CHARGES FOR SERVICES</b>         |                                           |        |                    |            |              |
| 3401-3406                           | Income from Departments                   |        | 539,748            | 575,586    | 685,748      |
| 3409                                | Other Charges                             |        |                    |            |              |
| <b>MISCELLANEOUS REVENUES</b>       |                                           |        |                    |            |              |
| 3501                                | Sale of Municipal Property                | 13     | 16,250             | 11,545     | 511,000      |
| 3502                                | Interest on Investments                   | 3.5    | 262,333            | 329,107    | 570,000      |
| 3503-3509                           | Other                                     |        | 183,833            | 417,735    | 160,210      |

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| 1                                            | 2                                        | 3           | 4                                | 5                             | 6                                  |
|----------------------------------------------|------------------------------------------|-------------|----------------------------------|-------------------------------|------------------------------------|
| Acct. #                                      | SOURCE OF REVENUE                        | Warr. Art.# | Estimated Revenues<br>Prior Year | Actual Revenues<br>Prior Year | Estimated Revenues<br>Ensuing Year |
| <b>INTERFUND OPERATING TRANSFERS IN</b>      |                                          |             |                                  |                               |                                    |
| 3912                                         | From Special Revenue Funds               |             | 20,000                           |                               | 20,000                             |
| 3912                                         | From Special Revenue Funds - (Offset)    | 3           |                                  |                               | 16,100                             |
| 3913                                         | From Capital Projects Funds - (Offset)   |             |                                  |                               |                                    |
| 3914                                         | From Enterprise Funds                    |             |                                  |                               |                                    |
|                                              | Sewer - (Offset)                         | 8,10        | 1,536,605                        | 1,511,280                     | 1,687,863                          |
|                                              | Water - (Offset)                         | 7,10        | 1,227,401                        | 1,917,650                     | 1,322,331                          |
|                                              | Electric - (Offset)                      |             |                                  |                               |                                    |
|                                              | Airport - (Offset)                       |             |                                  |                               |                                    |
| 3915                                         | From Capital Reserve Funds               |             |                                  |                               |                                    |
| 3916                                         | From Trust & Agency Funds                |             | 10,500                           |                               |                                    |
| <b>OTHER FINANCING SOURCES</b>               |                                          |             |                                  |                               |                                    |
| 3934                                         | Proc. from Long Term Bonds & Notes       | 3,4,5       | 1,112,500                        | 1,112,500                     | 2,851,900                          |
|                                              | Amount VOTED From F/B ("Surplus")        |             |                                  |                               | 180,000                            |
|                                              | Fund Balance ("Surplus") to Reduce Taxes |             | 250,000                          | 250,000                       | 229,000                            |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b> |                                          |             | <b>\$ 9,683,436</b>              | <b>\$ 9,251,528</b>           | <b>\$ 12,890,255</b>               |

**\*\*BUDGET SUMMARY\*\***

|                                                                           | Prior Year    | Ensuing Year  |
|---------------------------------------------------------------------------|---------------|---------------|
| SUBTOTAL 1 Appropriations Recommended (from page 4)                       | \$ 15,693,860 | \$ 11,299,038 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)             | \$ -          | \$ 7,593,508  |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)        |               | \$ 214,072    |
| TOTAL Appropriations Recommended                                          | \$ 15,693,860 | \$ 19,106,618 |
| Less: Amount of Estimated Revenues & Credits (from above)                 | \$ 9,683,436  | \$ 12,890,255 |
| Estimated Amount of Taxes to be Raised before Overlay & Veteran's Credits | \$ 6,010,424  | \$ 6,216,363  |



# DEFAULT BUDGET OF THE TOWN

OF: MILFORD

For the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Gary L. Daniels  
James E. Porter  
Maura A. O'Connell

Jim Danni  
Shirley L. Smith

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

07/04

Default Budget - Town of \_\_\_\_\_ Milford, New Hampshire \_\_\_\_\_ FY 2007

| 1                       | 2                                         | 3                                         | 4                         | 5                                 | 6              |
|-------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct. #                 | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT      |                                           | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4130-4139               | Executive                                 | 198,551                                   | 7,909                     |                                   | 206,460        |
| 4140-4149               | Election, Reg. & Vital Statistics         | 109,305                                   | (6,150)                   |                                   | 102,955        |
| 4150-4151               | Financial Administration                  | 688,739                                   | 11,500                    | (52,515)                          | 647,724        |
| 4152                    | Revaluation of Property                   |                                           |                           |                                   | -              |
| 4153                    | Legal Expense                             | 134,950                                   |                           |                                   | 134,950        |
| 4155-4159               | Personnel Administration                  | 1,871,744                                 | 117,198                   |                                   | 1,988,942      |
| 4191-4193               | Planning & Zoning                         | 191,485                                   | 10,026                    | (9,200)                           | 192,281        |
| 4194                    | General Government Buildings              | 181,839                                   | (82)                      | (11,060)                          | 170,697        |
| 4195                    | Cemeteries                                | 119,395                                   | 2,392                     | (17,090)                          | 104,787        |
| 4196                    | Insurance                                 | 116,603                                   | 8,897                     |                                   | 125,500        |
| 4197                    | Advertising & Regional Assoc.             |                                           |                           |                                   | -              |
| 4199                    | Other General Government                  | 57,593                                    |                           | (21,000)                          | 36,593         |
| PUBLIC SAFETY           |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4210-4214               | Police                                    | 1,834,395                                 | 6,150                     | (73,022)                          | 1,767,523      |
| 4215-4219               | Ambulance                                 | 487,577                                   | (2,183)                   | (4,150)                           | 481,244        |
| 4220-4229               | Fire                                      | 404,003                                   | 5,530                     | (12,335)                          | 397,198        |
| 4240-4249               | Building Inspection                       | 128,936                                   | 5,620                     |                                   | 134,556        |
| 4290-4298               | Emergency Management                      | 21,854                                    |                           | (7,500)                           | 14,354         |
| 4299                    | Other (Incl. Communications)              | 499,760                                   | 11,131                    |                                   | 510,891        |
| AIRPORT/AVIATION CENTER |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4301-4309               | Airport Operations                        | -                                         |                           |                                   | -              |
| HIGHWAYS & STREETS      |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4311                    | Administration                            | 114,247                                   | (12,690)                  |                                   | 101,557        |
| 4312                    | Highways & Streets                        | 903,261                                   | 31,330                    | (20,000)                          | 914,591        |
| 4313                    | Bridges                                   |                                           |                           |                                   | -              |
| 4316                    | Street Lighting                           | 67,648                                    |                           |                                   | 67,648         |
| 4319                    | Other                                     | -                                         |                           |                                   | -              |
| SANITATION              |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4321                    | Administration                            | -                                         |                           |                                   | -              |
| 4323                    | Solid Waste Collection                    | -                                         |                           |                                   | -              |
| 4324                    | Solid Waste Disposal                      | 663,059                                   | 1,949                     |                                   | 665,008        |
| 4325                    | Solid Waste Clean-up                      | -                                         |                           |                                   | -              |
| 4326-4329               | Sewage Coll. & Disposal & Other           | -                                         |                           |                                   | -              |

07/04



Default Budget - Town of Milford, New Hampshire FY 2007

| 1                              | 2                                         | 3                                         | 4                         | 5                                 | 6              |
|--------------------------------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct. #                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT |                                           | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4331                           | Administration                            |                                           |                           |                                   | -              |
| 4332                           | Water Services                            |                                           |                           |                                   | -              |
| 4335-4339                      | Water Treatment, Conserv. & Other         |                                           |                           |                                   | -              |
| ELECTRIC                       |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4351-4352                      | Admin. and Generation                     |                                           |                           |                                   | -              |
| 4353                           | Purchase Costs                            |                                           |                           |                                   | -              |
| 4354                           | Electric Equipment Maintenance            |                                           |                           |                                   | -              |
| 4359                           | Other Electric Costs                      |                                           |                           |                                   | -              |
| HEALTH                         |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4411                           | Administration                            |                                           |                           |                                   | -              |
| 4414                           | Pest Control                              |                                           |                           |                                   | -              |
| 4415-4419                      | Health Agencies & Hosp. & Other           | 10,199                                    |                           |                                   | 10,199         |
| WELFARE                        |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4441-4442                      | Administration & Direct Assist.           | 238,279                                   | 396                       |                                   | 238,675        |
| 4444                           | Intergovernmental Welfare Pymnts          |                                           |                           |                                   | -              |
| 4445-4449                      | Vendor Payments & Other                   |                                           |                           |                                   | -              |
| CULTURE & RECREATION           |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4520-4529                      | Parks & Recreation                        | 239,820                                   | 3,013                     | (21,600)                          | 221,233        |
| 4550-4559                      | Library                                   | 581,642                                   | 14,027                    | (4,500)                           | 591,169        |
| 4583                           | Patriotic Purposes                        |                                           |                           |                                   | -              |
| 4589                           | Other Culture & Recreation                | 3,000                                     |                           |                                   | 3,000          |
| CONSERVATION                   |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4611-4612                      | Admin. & Purch. of Nat. Resources         | 14,768                                    | 202                       |                                   | 14,970         |
| 4619                           | Other Conservation                        |                                           |                           |                                   | -              |
| 4631-4632                      | REDEVELOPMENT & HOUSING                   |                                           |                           |                                   | -              |
| 4651-4659                      | ECONOMIC DEVELOPMENT                      |                                           |                           |                                   | -              |
| DEBT SERVICE                   |                                           | XXXXXXXXXX                                |                           |                                   | XXXXXXXXXX     |
| 4711                           | Princ. - Long Term Bonds & Notes          | 874,565                                   | (88,852)                  |                                   | 785,713        |
| 4721                           | Interest-Long Term Bonds & Notes          | 348,801                                   |                           |                                   | 348,801        |
| 4723                           | Int. on Tax Anticipation Notes            |                                           |                           |                                   | -              |
| 4790-4799                      | Other Debt Service                        |                                           |                           |                                   | -              |

07/04

Default Budget - Town of Milford, New Hampshire FY 2007

| 1       | 2                                         | 3                                         | 4                         | 5                                 | 6              |
|---------|-------------------------------------------|-------------------------------------------|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|         | CAPITAL OUTLAY                            | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4901    | Land                                      |                                           |                           |                                   | -              |
| 4902    | Machinery, Vehicles & Equipment           |                                           |                           |                                   | -              |
| 4903    | Buildings                                 |                                           |                           |                                   | -              |
| 4909    | Improvements Other Than Bldgs.            |                                           |                           |                                   | -              |
|         | OPERATING TRANSFERS OUT                   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4912    | To Special Revenue Fund                   |                                           |                           |                                   | -              |
| 4913    | To Capital Projects Fund                  |                                           |                           |                                   | -              |
| 4914    | To Enterprise Fund                        |                                           |                           |                                   | -              |
|         | Sewer-                                    |                                           |                           |                                   | -              |
|         | Water-                                    |                                           |                           |                                   | -              |
|         | Electric-                                 |                                           |                           |                                   | -              |
|         | Airport-                                  |                                           |                           |                                   | -              |
| 4915    | To Capital Reserve Fund                   |                                           |                           |                                   | -              |
| 4916    | To Exp.Tr.Fund-except #4917               |                                           |                           |                                   | -              |
| 4917    | To Health Maint. Trust Funds              |                                           |                           |                                   | -              |
| 4918    | To Nonexpendable Trust Funds              |                                           |                           |                                   | -              |
| 4919    | To Fiduciary Funds                        |                                           |                           |                                   | -              |
|         | TOTAL                                     | 11,105,788                                | 127,313                   | (253,882)                         | 10,979,219     |

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]



| TOWN OF MILFORD                             |                                                                                                                                                                                                   |                                     |           |                                                                                                                                                                             |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2007 DEFAULT BUDGET - SUPPLEMENTAL SCHEDULE |                                                                                                                                                                                                   |                                     |           |                                                                                                                                                                             |
| EXPLANATION OF INCREASES AND REDUCTIONS     |                                                                                                                                                                                                   |                                     |           |                                                                                                                                                                             |
| ACCT                                        | EXPLANATION FOR INCREASES                                                                                                                                                                         | PURPOSE                             | ACCT      | EXPLANATION FOR REDUCTIONS                                                                                                                                                  |
| 4130-4135                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Executive                           | 4130-4139 |                                                                                                                                                                             |
| 4140-4149                                   |                                                                                                                                                                                                   | Elections & Registrations           | 4140-4149 | Costs associated with 2 Additional Elections in 2006                                                                                                                        |
| 4150-4151                                   | Non-Union Employee Wages @ 2006 Rate of Pay - Software Support Contracts, Auditing Services                                                                                                       | Financial Administration            | 4150-4151 | Removal of One Time Capital Outlay - Equipment & Computer, Police Station VHS spares.                                                                                       |
| 4155-4159                                   | Non-Union Employee Wages @ 2006 Rate of Pay - Wage Driven Benefits and anticipated Insurance Premiums based on 2006 employee population. Increases to HR Retirement System effective July 1, 2007 | Personnel Administration            | 4155-4159 |                                                                                                                                                                             |
| 4161-4163                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Planning & Zoning                   | 4161-4163 | Consultant for Land Use Regulations, Folding Tables for Conference Room, and AutoCAD & ArcView Training.                                                                    |
| 4194                                        |                                                                                                                                                                                                   | General Government Buildings        | 4194      | Removal of One Time Capital Outlay - Building Improvements                                                                                                                  |
| 4195                                        | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Cemeteries                          | 4195      | Removal of 1 Ton Dump Truck With Plow (50%) - shared with Parks.                                                                                                            |
| 4196                                        | Changes in Property & Liability Insurance Premiums due to changes in coverage and premium increase.                                                                                               | Insurance                           | 4196      |                                                                                                                                                                             |
| 4199                                        |                                                                                                                                                                                                   | Pkg Access                          | 4199      | Removal of One Time Capital Outlay                                                                                                                                          |
| 4210-4214                                   | Non-Union Employee Wages @ 2006 Rate of Pay - AFSCME step increases, Computer & Building System Maintenance                                                                                       | Police                              | 4210-4214 | Removal of One Time Capital Outlay - Police Cruisers and Kenwood Radios & Accessories - Removal of One Time costs associated with Inmate Officer position approved in 2006. |
| 4215-4219                                   |                                                                                                                                                                                                   | Ambulances                          | 4215-4219 | Removal of Capital Outlay - Pacer Replacements, Non-Union Employee Wages @ 2006 Rate of Pay                                                                                 |
| 4220-4229                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Fire                                | 4220-4229 | Removal of One Time Capital Outlay - Portable Hoist Storage Racks, Rescue Kits & Replacement Hoses, Ladder 1 Radiator Replacement                                           |
| 4240-4249                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Building Inspection                 | 4240-4249 |                                                                                                                                                                             |
| 4290-4294                                   |                                                                                                                                                                                                   | Emergency Management                | 4290-4294 | Removal of One Time Capital Outlay - Equipment for Dispatch Control.                                                                                                        |
| 4299                                        | MALC Base Contract for 2007 and increase in Hydrant Rental Fees due to additional Hydrants                                                                                                        | Other Public Safety                 | 4299      |                                                                                                                                                                             |
| 4311                                        | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Highways & Streets - Administration | 4311      | Removal of One Time Capital Outlay - Mile Shy Road Improvements - Elimination of (2006) Assistant DPW Director Wages Budget                                                 |
| 4312                                        | Incorporation of a percentage of DPW Laborer Wages previously budgeted in the Water Fund for water related projects & emergencies.                                                                | Highways & Streets                  | 4312      |                                                                                                                                                                             |
| 4324                                        | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Solid Waste Disposal                | 4324      |                                                                                                                                                                             |
| 4441-4442                                   | Non-Union Employee Wages @ 2006 Rate of Pay.                                                                                                                                                      | Welfare Admin & Direct Assistance   | 4441-4442 |                                                                                                                                                                             |
| 4520-4529                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Parks and Recreation                | 4520-4529 | Removal of 1 Ton Dump Truck With Plow (50%) - shared with Cemeteries<br>Removal of Lawnmower                                                                                |
| 4550-4559                                   | GMLCS Services Contract - 2007 Contract, Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                              | Library                             | 4550-4559 | Removal of Computer Replacements                                                                                                                                            |
| 4611-4613                                   | Non-Union Employee Wages @ 2006 Rate of Pay                                                                                                                                                       | Conservation - Administration       | 4611-4613 |                                                                                                                                                                             |
| 4711                                        | Principal Payments on New Debt - (DPW Sewerflow)                                                                                                                                                  | Principal - Long Term Bonds & Notes | 4711      | Reductions and Refinements of Debt Service Principal Payments.                                                                                                              |
| 4711                                        | Interest Payments on New Debt - (DPW Sewerflow)                                                                                                                                                   | Interest - Long Term Bonds & Notes  | 4711      | Reductions and Refinements of Debt Service Interest Payments.                                                                                                               |

~ NOTES ~



~ NOTES ~

# ~ VOLUNTEER APPLICATION ~

2006 Town Report

NAME: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

TELEPHONE NUMBER: \_\_\_\_\_

EMAIL ADDRESS: \_\_\_\_\_



In order to make my contribution to the planning, development, and well-being of the Town of Milford, I am willing to volunteer to serve on / with the following Boards, Committees, Commission or Departments. My preference is indicated by 1, 2, 3, etc.

## Boards, Commissions, & Committees

- \_\_\_\_\_ Any Position as needed
- \_\_\_\_\_ Budget Committee – School / Town (circle one)
- \_\_\_\_\_ Conservation Commission
- \_\_\_\_\_ Facilities Planning Committee
- \_\_\_\_\_ Heritage Commission
- \_\_\_\_\_ Planning Board – Regular / Alternate (circle)
- \_\_\_\_\_ Recreation Commission
- \_\_\_\_\_ Recycling Committee
- \_\_\_\_\_ Volunteer Committee
- \_\_\_\_\_ Zoning Board–Regular / Alternate (circle)

## Other Opportunities

- \_\_\_\_\_ Any other opportunity (please specify)
- \_\_\_\_\_ Emergency Management
- \_\_\_\_\_ Volunteer Coordination
- \_\_\_\_\_ Web Site

Attach a brief statement as to why you feel qualified to serve as indicated above.

EMAIL TO: [rbolduc@milford.nh.gov](mailto:rbolduc@milford.nh.gov)

or

MAIL TO: Human Resources  
Town Hall  
1 Union Square  
Milford. NH 03055-4240

This application, further volunteer information, and other volunteer opportunities are available on the web at [www.milford.nh.gov/town\\_general/volunteer.htm](http://www.milford.nh.gov/town_general/volunteer.htm)

Town Report Compiled & Edited by  
Dawn A. Griska

Executive Assistant to the Town Administrator and the Board of Selectmen





